



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
::KAMRUP::
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	26 th of September, 2024 at 11:30 AM
Venue	Conference Hall of the O/o the District Commissioner, Kamrup,

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup. The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by a brief introductory session. Following interdepartmental issues were raised before the House:

1. Official from PWD (R) North Kamrup Territorial Road Division apprised the House that estimate for Land Acquisition is awaited regarding two nos of ROBs that needs to be constructed in Rangia. DC, Kamrup suggested for communication with concerned CO regarding this matter.
2. Official from PWD (R) North Kamrup Territorial Road Division also apprised regarding laying of GI pipe on road by PHED, thereby hampering the widening work of Baihata-Goreswar road stretch. Similar issue was raised by PWD(R), South Kamrup Territorial Road Division regarding laying of Pipe on roadside at Madhyambasti and Mariyapatti thereby delaying the construction of drains at those respective places. DC, Kamrup directed for joint verification by PWD(R) and PHED and submit reports regarding the matter and also suggested activation of existing Standing Committee for better execution of works in future.
3. DC, Kamrup enquired about the case of barricading at Entrance Gate of Model Residential School, Bezera at Khehenipara and directed Circle Officer, North Guwahati to take immediate action regarding the matter.
4. DPM, Skill, Employment and Entrepreneurship apprised that approval is awaited from PHED regarding a training batch for Brick Mason training relating to PHED. Official from PHED replied that though the programme is for entire Kamrup District, the vendor providing training is concentrated mostly on Rangia Division. DPM, Skill, Employment and Entrepreneurship also apprised that in the list of candidates submitted by PHED, most of the candidates are already engaged as Jal Mitra.

Departments were reviewed briefly highlighting on central and state level Flagship Schemes. The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1		Health & Family Welfare	NHM	JDHS apprised about the schemes as per report.	
			PM-ABHIM		
			Wage Compensation for pregnant Tea Garden Women	The Official apprised that around 97% of pregnant women from Tea Garden were provided Wage Compensation. Chairperson advised Deptt. to stressed on to achieve 100%.	
			Institutional Deliveries	The Official apprised the status of Institutional deliveries in the District.	
			NTEP	The Chairperson enquired about the arrangements of ensuring provision of nutritious foods to TB patients and Ni-kshay Mitra in Kamrup. Also, the Official were asked to bring detailed status report about the scheme to the next Meeting.	
2		School Education		IS, Kamrup apprised the House regarding ongoing schemes as per the reporting format.	
3		Social Justice & Empowerment		The Official apprised the House regarding ongoing schemes as per the reporting format.	
4	Economic Development	Agriculture	PM-KISHAN	1,03,835 Nos of farmers are ready for 18 th installment under PM-KISHAN in the District as per the latest report.	
			PMKSY	A total of 740 Nos of Irrigation plants were facilitated till this month.	
			Paddy procurement from Farmers at notified MSP	694.12 MT Paddy procured till 26 th Sptember, 2024 as against the target of 1300 MT for 2 nd Crop. The Chairperson asked about the reason behind low rate of procurement both in 1 st crop and 2 nd crop to which the Official highlighted non-functionality and inefficient functionality of existing PPCs.	

				The chairperson put emphasis on formulating a work plan within two months and to achieve more than 50% of procurement target by the next season.	
			Mustard Procurement	599 MT procured for this season as against the target of 2400 MT. (achievement: 24.96%)	
5		Animal Husbandry & Veterinary		The Official apprised the House regarding ongoing schemes as per the reporting format.	
6		Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	DDC, Kamrup asked the Official about status of 17 Nos works that were not started till the last DDC Meeting. The Official apprised that the works will be started after the rainy season is over.	
7		Handloom, Textile & Sericulture Dept.		The Official apprised about various nos of works taken under the scheme and physical and financial progress as per annexure format.	
8		P&RD	MGNREGA	CEO, ZP apprised the house that DRDA, Kamrup has achieved 59.73 % , which is higher than the state average of 48.43 %. Chairperson enquired about the issues relating to low women participation, the Official of DRDA apprised that many women workers were engaged but the Job cards were issued in the name of their male family members, which is a reason for lower women participation.	
				Chair directed the Deptt. to concentrate on Bongaon and hajo development Block for improving the Work completion status of this District as a whole.	
			AADHAR Seeding and ABPS	As reported by the Officials the status of AADHAR Seeding is 94.69% and ABPS 76.91% in the District.	
		P&RD	PMAYG	The completion status of PMAY-G is 97.20% in the District.	

9		Soil Conservation		The schemes are reviewed as per report provided.	
10		Skill Employment & Entrepreneurship		The Official apprised the ongoing works as per report submitted.	
11		Irrigation (Ghy West-Palasbari Division)	PMKSY-HKKP	The Official apprised about current status of the scheme and also stated that some plants are defunct due to theft. FIR lodged regarding the issue.	
		Irrigation (Rangia-Kamalpur Division)	PMKSY	Physical and financial status of the schemes were apprised as per the reports submitted.	
		Irrigation (Boko Chaygaon Division)	SOPD	The Official apprised the House regarding various works sanctioned under these schemes and their physical progress till the month of September, 2024 as per format.	
			PMKSY-HKKP		
			SOPD-G		
			NABARD (RIDF)		
		Irrigation (Hajo-Jalukbari Division)	SOPD	The Official apprised the House regarding various works sanctioned under these schemes and their physical progress till the month of September, 2024 as per format.	
			PMKSY-HKKP		
			SOPD-G		
			NABARD (RIDF)		
12		Water Resource (Ghy East Division)	Flood Management & Border Area Programme	The Official apprised the House regarding status of various works taken under these schemes as per the reporting format.	
			SOPD		
			RIDF		
		Water Resource (Kamrup Rural Division)	SOPD G	The Official apprised the House regarding status of various works taken under these schemes as per the reporting format.	
			RIDF		
			NIDA		
13		Public Health Engineering	JJM- Household	Average FHTC coverage for Kamrup is 78.72%	
			Swachh Bharat Mission - Gramin	The Chairperson asked about 4 nos of dropped schemes from Rangia Division to which the Official replied that the location is not feasible for implementation of the scheme.	

				<p>The Chairperson also asked about whether Jalmitras are paid on regular basis.</p> <p>The Official also apprised that 728 villages are declared as Model village in ODF+ coverage out of 1043 targeted villages.</p>	
14		PWD (Roads) (Jalukbari TRD)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	The Official apprised the status of ongoing works sanctioned under these schemes as per format.	
			MMPPNA		
			MMUPPNA		
			MMNPPNA		
		PWD (Roads) (Hajo Sualkuchi TRD)	Assam Resilient Rural Bridge Program (ARRBP)	The Official apprised the House regarding status of various ongoing works under these schemes along with photographic presentation of the physical progress.	
			PMGSY		
			MMPPNA		
			MMUPPNA		
			MMNPPNA		
		PWD (Roads) (North Kamrup TRD)	ARRBP	The Official apprised the House regarding physical and financial status of various ongoing works under these schemes as per format given in Annexures.	
			PMGSY		
			MMPPNA		
			MMUPPNA		
			MMNPPNA		
			MMPNA		
			ASOM MALA 2.0		
			RIDF		
			SOPD- G		
		PWD (Roads) (South Kamrup TRD)	PMGSY	The Official apprised the House regarding physical and financial status of various ongoing works under these schemes as per format given in Annexures.	
			MMUPPNA		
			MMPNA		
			MMPPNA		

			SOPD- G	
			RIDF	
			NESIDS	
			ASOM MALA 2.0	
15		PWD (Building)		The Official apprised the House regarding physical and financial status of various ongoing works under these schemes as per the reporting format.

The Chairperson directed for convening District Development Committee Meeting on 5th day of every month (or next working day if 5th is a holiday) and to invite Circle Officers and Block Dev. Officers.

At the very end,DC, Kamrup offered vote of thanks to all officials and concluded the meeting.

-sd-
District Commissioner
Kamrup

Memo NO: KDP.38339/DFA-309209-A

Copy to:

1. Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. All concerned members of DDC meeting for information and necessary action.

Signed by
Deba Kumar Mishra
District Commissioner
Date: 06/10/2024 18:05:16

Monthly status of Fund receipt and utilisation for the Month of September Year 2024

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/ Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar) pumpset	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Release of funds maintained at Directorate level based on claim Submitted.
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3		RIDF (Construction of Knowledge centre with training hall)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4		APART (Construction of ADO office building)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5		SMAM (Establishment of VLFMB)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6		SMAM (Power Tiller, Tractor, Reaper, Thresher etc.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	A.H. & Vety. Deptt.	NADCP		CSS	Nil		Nil		6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00			6,23,603.00	Nil		
	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,141.00		23,02,141.00	21,33,713.00			21,33,713.00	Nil		
	A.H. & Vety. Deptt.	CSFCP		CSS	Nil		Nil		79,325.00		79,325.00		79,325.00	78,125.00			78,125.00	Nil		

	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	Nil		Nil	Nil		
	Soil Conservation	Water Distribution Channel from Dihina Bhoraltola Bridge to Bhomorabari Bridge via Ekadi under wetland development project under SOPD-G (2022-23)	-	SOPD-G	-	-	-	16.00	-		-	-	-	-	-	-	-	-	-	-
	Soil Conservation	Makaijan Riverine Land Protection Project under RIDF-XXVIII (2023-24)	-	State (RIDF)	-	-	100.70	5.3	-		53.30453	-	52.69547	53.30453 (56%)	-	-	-	-	-	-
	Soil Conservation	Kalajal Riverine Land Protection Project at Baragopal Than under RIDF-XXIX	-		-	-	-	-	69.78		-	-	-	-	-	-	-	-	-	-
	DFO, Kamrup West Division	Project Tiger & Elephant Project	ASKR00008829	CSS	Nil	Nil	400000.00	Nil	400000.00	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	
	DFO, Kamrup West Division	State CAMPA	--	State	Nil	Nil	Nil	11715124.00	Nil	11715124.00	Nil	11715124.00	11715124.00	Nil	7337554.00 (62.63%)	Nil	7337554.00	Nil	4377570.00	Plantation works are under progress
	DFO, Kamrup West Division	Assam Agro Forestry Development Board	--	State	Nil	Nil	Nil	258500.00	Nil	258500.00	Nil	258500.00	2585000.00	Nil	Nil	Nil	Nil	Nil	258500.00	Nursery works are under progress
	DFO, Kamrup West Division	Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	--	State	Nil	Nil	Nil	600000.00	Nil	600000.00	Nil	600000.00	6000000.00	Nil	Nil	Nil	Nil	Nil	600000.00	Tender process is going on
	Education	Samagra Siksha	AS 149	CSS	NIL	NIL	NIL	NIL		10909.93		2064.76	2064.76		1763.46 (85.40%)	NIL	1763.46		301.30	
	Education	PM-POSHAN (ADNO)	AS11	CSS	NIL	NIL	NIL	NIL		1025.38		1025.38	1025.38		1008.17 (98.32%)	NIL	1008.17		0.00	
	Education	PM-POSHAN (DNO)	As11	CSS	NIL	NIL	NIL	NIL		124.55		124.55	124.55		124.25 (99.5%)	NIL	124.25		0.00	

															75%)						
	H&T	Swarnibhar Naari	-	STATE	-	-	-	-	-	-	-	-	Fund related to Director	-	-	-	-	-	-	-	No allocation seperately for the District
	H&T	SAMARTH	-	CS	-	-	-	-	-	-	-	-	Fund implementing by Director	-	-	-	-	-	-	-	Do
	H&T	APART	-	EAP	-	-	-	-	-	-	-	-	Implementing by OPIU, H&T, APART	-	-	-	-	-	-	-	do
	Irrigation	PMKSY HKKP ACCESS to GW (BCDI)	AS88	CS	0	0	0	0	0	0	0	0	0	0	0	NIL	NIL	NIL	0		
	Irrigation	AIBP (BCDI)	AS88	CS	12476996.00	0	0	0	0	0	0	0	12476996.00	12476996.00 (100%)	0	NIL	NIL	NIL	12476996.00		
	Irrigation	M&R	AS88	SS	3865544.00	0	0	0	0	0	0	0	3865544.00	0	3865544.00 (100%)	NIL	NIL	NIL	3865544.00		
	Irrigation	OE	AS88	SS	202841.00								202841.00		202841.00 (100%)				202841.00		
	Irrigation	SOPD	AS88	SS	10451372.00								10451372.00		10451372.00 (100%)				10451372.00		
	Irrigation	FIS	AS88	SS	4715								471580		471				4715		

											with bill value Rs.618 .89222)									
	PWDR	ASSAM MALA		State	nil		nil		nil	819.98 373 Lakh	nil	819.98 373 Lakh	nil		819.9 8373 Lakh (100 %)	nil	nil	nil	nil	
	PWDR	ASSAM MALA 2.0		CSS				80.00 Lakh		79.180 56 Lakh	Nil	0.81944	79.180 56 Lakh (98.97 %)							
		SOPD-SCSP		State					16.84000		Nil	16.84000	Nil							
	Sericulture										Fund not receiv ed in the Distt. It is with DoS.									
		2019-20																		
	Sericulture	Raising of Eri food Plantation 65 Nos. (2019-20)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Relea sed Rs. 7,829 /- each in 1st install ment.	Nil	Nil	Nil	Nil	Nil	Nil		Prop osal has been subm itted to PD ATM A Dt. 18.08 .2023 to relea se 2nd instal lmen t @ Rs. 5899 /-

	Sericulture	Construction of Rearing House 65 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Released Rs. 29,000/- each in 1st inst, Rs. 40,000/- each in 2nd inst and Rs. 18,120/- in 3rd installment.		Nil	Nil	Nil	Nil	Works completed		
	Sericulture	Raising of Som Plantation 60 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Rs. 7,829/- each in first installment		Nil	Nil	Nil	Nil	1st installment released. 2nd installment yet to be released. Works are in progress.		
	Sericulture	Construction of Vermicompost 36 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Rs. 30,000/- each		Nil	Nil	Nil	Nil	Works done through		

		House 5 Nos.																	nos. of beneficiaries have been selected by DLSC		
	Sericulture	Construction of Grainage house 6 Nos.				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6 Nos. Grainage have been selected by DLSC		
	Sericulture	Skill upgradation training for Eri Spinners (80 Nos.)				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC		
	Sericulture	Skill upgradation training for Muga Reelers (21 Nos.)				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC		

	Sericulture	Raising of Som nursery 12 Nos. (2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-			Nil	13,36,800/-	Nil	Nil	Nil	Nil	13,36,800/-	VGR Sualkuchi utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	VGR Sualkuchi, completed 50%		
	Sericulture				Nil		Nil	Nil	Nil	Nil		ECC Ratanpur utilized Rs. 82,740/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Ratanpur completed 38%		
	Sericulture				Nil		Nil	Nil	Nil	Nil		ECC Langkona utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Langkona completed 50%		

	Sericulture				Nil		Nil	Nil	Nil	Nil		CMG Sakhati utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	CMG Sakhati completed 20%		
	Sericulture				Nil		Nil	Nil	Nil	Nil		Turuk para utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	Turuk para completed 20%		
	Sericulture				Nil		Nil	Nil	Nil	Nil		MSDP Bhak atpara utilized Rs. 57,840/- out of total allotted fund Rs. 2,22,		Works in progress	Works in progress	Works in progress	Works in progress	MSDP Bhak atpara completed 26%		

												800/-							
	Sericulture	Raising of Kissan Nursery 8 Nos @ 20,000 som seedlings in each nursery	Nli	Nil	Rs. 72.204 lakhs	Nil	Rs. 72.204 lakhs	10% Beneficiary share in each component	Rs. 72.204 lakhs	10% Beneficiary share in each component	Rs. 72.204 lakhs	Rs. 5,65,560/-	Nil	Nil	Nil	Nil	Nil	Work s in progress	
	Sericulture	Assistant to Adopted Seed Rearer (26 Nos.)										Rs. 17,08,200	Nil	Nil	Nil	Nil	Nil	Work s in progress and 75% plantation has been completed	
	Sericulture	Assistant to Muga Pvt. Grainure (7 nos.)										Rs. 10,71,000	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed. Work s in progress.	
	Sericulture	Assistance to Muga Commercial Rearer (100 Nos.)										Rs. 21,44,190/-	Nil	Nil	Nil	Nil	Nil	Work s in progress and 75% plantation has been	

																		comp leted		
	Sericulture	Assistance to Muga Reeler providing Sonalika and MRTM reeling machine. (30 nos.)					Not released						Nil	Nil	Nil	Nil	Nil	After receiving the machines it will be disbursed		
	Sericulture	Skill upgradation programme (171Nos)										Rs. 7,05,000/-	Nil	Nil	Nil	Nil	Nil	6 days Training Completed		
	Health	NHM	NIL	NIL	NIL	NIL		0	549.47		549.47	532.51 (96.91%)	0	Nil	UC Submitted	NIL	NIL			
	Health	Wage Compensation	NIL	NIL	2.052	Nil	0	0	0	0	2.052	0.82 (39.96%)	0	Nil	UC Submitted	NIL	NIL	-		
	Health	Fifteen Finance	NIL	NIL	183.25	NIL	Nil	0	33.31		216.56	51.67 (23.86%)	0	Nil	Not submitted	Nil	0	-		
	Health	National Ayush Mission	NIL	NIL	NIL	NIL	1.00	0	1.00		Nil	1.00 (100%)	0	Nil	UC Submitted	NIL	0	-		

															itted					
	PHED	Jal Jeevan Mission	-	CSS	NIL	NIL	NIL	NIL	9720.00	1080.00	9693.06	1077.00	14991.99	9693.06	1077.00	NIL	NIL	NIL	NIL	All expenditure of Fund booked in IMIS
	PHED	SCSP	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	PHED	SBM-G	AS-66	CSS	0.00	0.00	0.00	0.00	349.60	38.84	349.60	38.84	388.44	342.63	38.07					
	PHED	NMOOP	AS77	CSS																
	PHED	PWSS			Nil	Nil	0.00	0.00	-	-	160.14868	17.794298	177.94	149.33	16.59					All expenditure of Fund booked in IMIS & PFMS
	PHED	School			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
	PHED	AWC			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
	PHED	SUPPORT			Nil	Nil	14.198562	1.58	-	-	0.00	0.00	15.78	10.311	1.146					
	PHED	WQSM			Nil	Nil	1.495	0.166	-	-	0.000	0.000	1.66	0.44	0.047					
	Fishery	PMMSY (2020-21)	3890 & AS178	CSS	—	—	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	4760620 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
	Fishery	PMMSY (2021-22)	3890 & AS178	CSS	—	—	2,39,84,580	27,81,620	Nil	Nil	Nil	Nil	2,67,66,200	21873420 (90%)	2430380 (90%)	Nil	Nil	Nil	Nil	
	Fishery	PMMSY (2022-23)	3890 & AS178	CSS	—	—	1,20,48,480	14,88,720	Nil	Nil	40,16,160	4,96,240	1,35,37,200	1,2048,480 (100%)	1350500 (90%)	Nil	Nil	Nil	Nil	
	Fishery	PMMSY (2023-24)	3891 & AS178	CSS			80,58,600	8,95,400	Nil	Nil	40,29,300	4,47,700	89,54,000	7730820 (95%)	858980 (95%)	Nil	Nil	Nil	Nil	
	Fishery	APART																		Fund Received and maintained by

																				PD,ATMA
	Fishery	RIDF																		Fund Received and maintained by DF, Assam
	Fishery	GAIS																		Fund Received and maintained by DF, Assam

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

2	Agriculture (Agril. Engineering) Department	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller,Tractor,Reaper,Thresher etc.)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers,APART, A.H. & Vety. Deptt, Assam	
	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	
1	Nalbari Soil Conservation Division, Nalbari	Water Distribution Channel from Dihina Bhoraltola Bridge to Bhomorabari Bridge via Ekadi under wetland development project under SOPD-G (2022-23)	Works not completed	
2		Makaijan Riverine Land Protection Project under RIDF-XXVIII (2023-24)	Drawal submitted	
	Samagra Shiksha	Boys Toilet	1	1
	Samagra Shiksha	Major Repair of Existing School Building	8	8
	Samagra Shiksha	Ramp and Rail	7	7
	Samagra Shiksha	Additional Class Room	4	
	Samagra Shiksha	Teachers Residential Quarter at KGBV	2	

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1		RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	-	71.61 % (507 Nos.)	-	-	-	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	-	-	-	-	19.35 %	-	DLSC meeting held on 12 th July/ 2024.

								(30 Nos.)		Implementation under process.	
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	100%	-	-	-	-	-		
4		RIDF (Construction of Knowledge centre with training hall) at Bihdya Jajikona	01 No	100%	-	-	-	-	-		
5		RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	98%	-	-	-	-		
6		RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	87%	-	-	-	-		
7		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-		
8		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-		
9		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	Note :- Requisition for furniture placed to Directorate.	
10		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-		
11		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	-	-	-	-		
12		SMAM (Establishment of VLFMB)	17Nos.	-	-	-	-	-	-		
13		SMAM (Power Tiller)	156Nos.	-	-	-	-	1 % (2Nos.)	-	DLSC held on 30/08/2024. Sanction letters issued. Deposition of Farmer's share going on.	
14		SMAM (Reaper)	03Nos.	-	-	-	-	-	-		
15		Tractor PTO driven Thresher	03Nos.	-	-	-	-	-	-		
16		Tractor (20-40 PTO & 40-70)	04Nos.	-	-	-	-	-	-		
17		Rice Transplanter	01No.	-	-	-	-	-	-		
18		Reaper cum Binder	01No.	-	-	-	-	-	-		
		Nalbari Soil Conservation Division, Nalbari	SOPD-G	-	-	-	-	1	-	-	
		Nalbari Soil Conservation Division, Nalbari	RIDF- XXVIII	-	1	-	-	-	-	-	
	Nalbari Soil Conservation Division, Nalbari	RIDF-XXIX	1	-	-	-	-	-	1		
	Irrigation	Installation of 8 no. of Solar Powered Tube-Well schemes in Boko-Chaygaon (ST) LAC of Kamrip District under SOPD-G for the year 2023-24	1	-	1	-	-	-	-		
	Irrigation	Integrated Solar Powered Irrigation Scheme at Jangakholi village	1	-	-	-	-	-	1	Work will be started after rainy season	

	Irrigation	RIDF-NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-
	Irrigation	SDMF	-	-	-	-	-	-	-	-	-	-	-	-	-
	PWRD	SOPD(G)	2	2	0	0	0	2	0	2	0	0	0	0	
	PWRD	RIDF XXVI	1	1	0	0	0	1	1	0	0	0	0	0	
	PWRD	RIDF XXVII	3	2	0	0	0	2	0	0	0	1	0	0	
	PWRD	MMPNA 2022-2023	5Packages (18 roads)	8 roads	-	-	-	8roads	8road s	4	1	0	0	5roads	
	PWRD	MMPNA 2023-2024	3Packages	0	-	-	-	0	0	0	0	0	0	2Packag es	
	PWRD	MMPPNA 2022- 2023	7Packages (44 roads)	7	-	-	-	7	1	20	5	6	2	3 roads	
	PWRD	MMPPNA 2023- 2024	6Packages (15 roads)	0	-	-	-	0	0	0	0	1	4	10 roads	