



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
::KAMRUP::
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	5 th of October, 2024 at 11:30 AM
Venue	Conference Hall of the O/o the District Commissioner, Kamrup,

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup. The meeting started with welcome address by Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by seeking action taken report on issues from earlier meeting. Following interdepartmental/administrative issues were raised before the House:

- 1.Smt. Moonmi Kalita, ACS, ADC, Kamrup apprised before the House that re-verification of claims related to Forest Rights Act are to be expedited for ensuring continuity of the process. DFO of concerned division was asked to look into the matter and act accordingly.
- 2.Sri Pranjit Kr. Deb, ACS, ADC, Kamrup apprised that damage of laid pipe for JJM Scheme is highest in Kamrup District and sought better coordination amongst the Departments in order to reduce the damage.
- 3.Sri Pranjit Kr. Deb, ACS, ADC, Kamrup also requested BDOs to notify the scrutiny committee to expedite the process related to application for inclusion of beneficiaries under NFSA so that scrutinised application forms can be collected from GP offices and data entry can be started from 7th of October, 2024.
- 4.Circle Officer, Nagarbera Revenue Circle informed about the poor condition of Nagarbera-Hekera Road. Officials from PWD (Roads), South Kamrup Territorial Road Division replied that process of tendering is done for 8 KM of road and for the remaining part proposals have been forwarded to higher authority.
- 5.EE, NKTRD requested to Chairperson to look for the provision for lifting No-Entry of trucks via Rangia town for trucks supplying construction materials, Chairperson replied that lifting of No -Entry may disturb the road traffic condition of Rangia Town.

Departments were reviewed briefly focusing on central and state level Flagship Schemes. The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1	Social	Food, Public Distribution & Consumer Affairs	Implementation of NFSA	The Official apprised the House that 12,06,254 Nos of people are covered under NFSA and selection of 82,500 new beneficiaries are targeted. Selection of new beneficiaries are in progress.	

				The chair directed the Official to put emphasis on creating mechanism to complete the selection process of beneficiaries by 15 th of Nov.	
		Food, Public Distribution & Consumer Affairs	e-KYC verification	The Official apprised that e-KYC is verified for 90.52% of beneficiaries. Chairperson asked the ADC concerned to closely monitor the process to achieve full verification target.	
			Paddy Procurement	36.05% is achieved in case of 2 nd crop as against the target of 1500 MT. Chairperson enquired about coordination with Agencies as well as PPCs regarding timely procurement.	
			Mustard Procurement	24.11% of target is achieved in Mustard Procurement in the district.	
2	Social	Health & Family Welfare	MMR	9 Nos of Maternal deaths recorded in the district during April to August, 2024.	
			CDR	6 6 Nos of Child death recorded during April to August, 2024	
			Institutional Delivery	6835 institutional deliveries recorded during April to August, 2024. Chairperson enquired about the reason behind decrease in institutional deliveries as compared to last year and suggested for a detail discussion regarding the matter in department level review meeting to be held shortly.	
			Tea Garden Wage Compensation Scheme for Pregnant Women	100% beneficiaries received their 1 st installment of compensation.	
			National TB elimination Programme	1219 cases of TB has been notified. 100% patients are receiving food basket distributed by Nikshay Mitra.	
			Teacher Training	DEEO apprised the house regarding the progress of the schemes as follows :	

3	Social	School Education		<ul style="list-style-type: none"> • 2-Days non-residential training on Jolly Phonics was conducted in DIET, Kamrup • Also, training for Teachers on NIPUN AXOM (FLN) was conducted for both residential and non-residential teachers separately. 	
			Vidyanjali 2.0	2146 nos of persons volunteered in the programme and made donations of assets and materials to 1984 schools.	
			Adult Literacy	Under new India literacy programme first FLNAT held on 22nd September for 243 learning centres where 3462 learners appeared in the said exam	
			APAAR ID	As part of the 'One Nation, One Student ID' programme aligning with New Education Policy, 2020, APAAR ID is being generated from UDISE+ portal at school level which will be linked to Academic Bank of Credits (ABC) & DigiLocker to digitally store all academic records including mark sheets, certificates, etc.	
4	Social	Women & Child Development	NIDA	The DSWO apprised the House regarding status of model AWCs constructed under various schemes.	
			RIDF	The chairperson asked about delay in ALCC notification in Rangia LAC in particular and directed the Official to inform Co-DC, Rangia Sub-District to resolve all matters related to this.	
			SC & BC Welfare	Also, Chairperson asked about status of ALCC under RIDF in Jalukbari LAC to which concerned BDO apprised before the House regarding inability to release funds due to bank related problem.	
			PMMVY	3826 Nos are registered in	

				the programme as on 2 nd October, 2024.	
5	Social	Sports & Youth Welfare	Khel Maharan 2.0	<ul style="list-style-type: none"> • i/cDSO, Kamrup presented before the House about aim and objective of Khel Maharan 2.0 and tentative schedule of the competitions along with the process of registration. • i/cDSO, Kamrup requested to all HoDs for encouraging players to register through the link in order to increase the number of registration in the District. • Chairperson advised all to register in the link and also DSOic and BDOs to identify the route for cycling competition beforehand at GP level/Block level. 	
6	Economic Development	Agriculture	RIDF APART SMAM PM KISHAN PMKSY	<ul style="list-style-type: none"> • The DAO apprised that 90.18% progress is made in installation of STW under RIDF • Also, proposals have been sent to convert remaining target of diesel STW to Solar. • Distribution of Power Tiller & Tractor under SMAM is under progress and currently deposition of farmer's share is 	

				<p>going on.</p> <ul style="list-style-type: none"> • DAO, Kamrup apprised the House regarding status of PM Kishan and PMKSY in the District. 	
7	Economic Development	Animal Husbandry & Veterinary	<p>NADCP, CSFCP, PPREP (under LHDCP)</p> <p>Rashtriya Gokul Mission (RGM)</p> <p>ESVHD-MVU (under LHDCP)</p>	<ul style="list-style-type: none"> • The DVO apprised the House regarding status of animals & birds vaccinated till date. • Also, the status of RGM and the number of veterinary cases attended by MVUs were apprised before the House. • Chairperson asked about functionality of Rani Pig Farm to which the Official replied that the Farm is shifted to Rani and started with new animals after the outbreak of ASF two years ago. Also, Chairperson asked the Official to bring detail report on flagship scheme in their Department in the next meeting. 	
8	Economic Development	Fishery	<p>PMMSY</p> <p>APART</p> <p>GAIS</p>	<ul style="list-style-type: none"> • DFDO apprised the House about the different projects taken under these schemes. • DFDO also apprised regarding Pearl culture ,the ways of production and initiative taken by the Office in the District. • Chairperson instructed the DFDO 	

				for wide publicity among peer groups about the advertisement related to training on aquarium making published by Biotech Park.	
9	Economic Development	Handloom, Textile & Sericulture Dept.	PMJJBY	<ul style="list-style-type: none"> The Assistant Director apprised the House that 167 Nos weavers enrolled under PMSBY & 89 Nos Weavers enrolled under PMJJBY in the month of September. The house is apprised that re-verification process is going on under Swanirbhar Nari. 	
			Pradhan Mantri Suraksha Bima Yojana (PMSBY)		
			MUDRA scheme		
SWANIRBHAR NARI					
			Silk Samagra 2.0	<ul style="list-style-type: none"> The Official apprised the House about status of various components taken under the scheme. Chairperson directed Assistant Director, Sericulture to submit details of all farms with area and activity in the next DDC Meeting. 	
			MGNREGA	<ul style="list-style-type: none"> As apprised by the representative of DRDA Physical progress for FY 2024-25 under the scheme is 62.68%. Work completion rate for FY 2024-25 is 8.25% Chairperson asked about the low progress of Goroimari and Hajo Block to which the 	

10	Economic Development	P&RD		Official informed that review meeting regarding the matter has been conducted to augment the speed of work completion in those blocks.	
			AADHAR SEEDING AND ABPS	<ul style="list-style-type: none"> 77.65% are eligible for ABPS DDC instructed to consult with LDM regarding Aadhar linkage with bank accounts. 	
			AMRIT SAROVAR PMAY-G	<ul style="list-style-type: none"> The Official apprised regarding the physical and financial progress of these schemes as per format. DDC, Kamrup asked BDO, Chamaria regarding the status of ongoing houses under PMAY-G. 	
11	Economic Development	Soil Conservation	PMKSY	The Official apprised that 18 Nos of works has been completed under the scheme.	
12		Skill Employment & Entrepreneurship	SAMARTH	<ul style="list-style-type: none"> DPM, Skill apprised the House regarding status of the ongoing schemes in the District. DDC, Kamrup directed DPM, Skill to submit a report on status of training of Brick Masons related to PHED within two weeks. 	
			JJM		
			CMSDT		
			GURU SCHEME		
13		Irrigation (Hajo-Jalukbari Division)	SOPD-G	The Executive Engineer apprised the house regarding following works :	
			RIDF(NABARD)		
			PMKSY		

				to be completed by March, 2025.	
14		Water Resource (Ghy East Division)	SOPD	<ul style="list-style-type: none"> Also, detailed status of 12 nos of works under SOPD were apprised before the House. 	
			RIDF	<ul style="list-style-type: none"> The Executive Engineer apprised the House regarding on going work of construction of B/Dyke from NLU to Gandhmou village using anti-erosion measures. Also, extension of B/Dyke from Dirgheswari to Rangmahal including construction of Sluice gate is 90% completed. ADC(LA) enquired about the LA issue pertaining to Gandhmou village to which the Official replied that the LA issue was avoided by changing alignment within permissible level. Chairperson instructed the Official to submit a report regarding the measures taken for avoiding LA issue. 	
			NIDA		
Infrastructure		Water Resource (Kamrup Rural Division)	SOPD		<ul style="list-style-type: none"> The Official apprised about the status of works adopted under these schemes. ADC (LA) apprised that compensation is not received by public in Rangia LAC regarding a work taken up by water
			NABARD		
			NIDA		

				<p>resource.</p> <ul style="list-style-type: none"> • Chairperson opined that public should not be deprived of compensation and instructed the Official to take necessary steps for early disbursement of compensation. • Chairperson enquired regarding the action taken against the issue of draining out of catchment water , the EE apprised that a plan & estimate has been prepared by PWD (Roads) for construction of a system for draining out the accumulated water after joint visit of WR,PWD(R) and AIIMS representatives and the plan has been submitted to the authority for approval. • Chairperson also instructed to resolve the LA issues occurred during the construction of roads of AIIMS. 	
15	Infrastructure	Power	AIIB	<ul style="list-style-type: none"> • The AGM, apprised the House about physical progress of new upcoming 14 nos of substations under AIIB scheme • Also, pole erection and stringing work in conversion of existing Single Phase and three phase LT lines on Bare Conductor to Areal Bunch XLPE 	
			RDSS		
			PM Suryaghar		

				<p>Cable in 8 nos of substations under RDSS are in progress.</p> <ul style="list-style-type: none"> • Installation of Solar panel in 55 nos of household is completed in the District. • As reply to a query from the Chair, the Official apprised that due to lack of interest from consumer's side to pay the applicant's portion, number of installation is low. 	
16	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> • The Executive Engineer of Guwahati Division represented the Department and apprised regarding the progress of schemes of both Guwahati Div. 1 and Rangia Division as follows : • FHTC Coverage of Kamrup is 78.87%. • The Official apprised the House about physical and financial progress of works allotted under these schemes. • Chairperson instructed DSWO and Inspector of Schools to inspect the AWCs/ Schools against which PHED has claimed that running water facility has been provided. • Also, EE was directed to share the list of AWCs/Schools along with dates of handing over to 	
			SBM-G		

17	Infrastructure	PWD (Roads) (Hajo-Sualkuchi TRD)	Assam Resilient Rural Bridge Program (ARRBP) PMGSY MMPPNA MMUPPNA MMNPPNA MMPNA ASOM MALA	DSWO/IS, Kamrup. <ul style="list-style-type: none"> Official informed about the status of ongoing works under these schemes. Chairperson instructed the ADC (LA) to expedite the work regarding LA compensation in the work under ASOM MALA. 	
	Infrastructure	PWD (Roads) (North Kamrup TRD)	RIDF SOPD MMPNA MMUPPNA	<ul style="list-style-type: none"> Official informed the House about the physical and financial progress status of ongoing works under these schemes. The Official also apprised that proposal has been submitted for Septi-Kulhati Road for approx.. 22KM and LA may be estimated for the same. 	
	Infrastructure	PWD (Roads) (South Kamrup TRD)	PMGSY MMUPPNA MMPNA MMPPNA NESIDS ASOM MALA 2.0 ARRBP	<ul style="list-style-type: none"> The Official apprised the House about the status of works allotted under each scheme in detail manner. The Official informed about daily traffic congestion in Mirza chowk and road widening hampered due to an APDCL transformer. Also, discussion about using Mamoni Raicham Goswami Xomonnay smriti Xetra for parking purposes is held. Chairperson directed for a verification regarding use of 	

				Mamoni Raicham Goswami Khetra for parking to avoid traffic issues and emphasize that the Department while verifying shall take into account public sentiment attached with that place.	
18	Infrastructure	NHIDCL	Widening/Improvement to 4 (Four) Lane with Paved Shoulder for Package-9 of Bilasipura-Guwahati road (NH 17) & Package -10 of Bilasipura-Guwahati road (NH 17)	<ul style="list-style-type: none"> The Official apprised about the project outlay and estimated project completion date of the two ongoing projects. The works are at 9.82% and 12.21% progress respectively. The Chairperson expressed his concern about traffic congestion in Bijoy Nagar area and enquired about the expected completion date of bypass road . The Chairperson also directed to visit the area of approach of Airport Junction. Also, chairperson instructed to expedite the LA payment so that progress of the work is not hampered and also to occupy the area against which payment has been done. 	
19		PWD (Building) (North Kamrup Territorial Building Division)	<p>Infrastructure Development of Health & Education Sector under CSS</p> <hr/> <p>NIDA</p> <hr/> <p>PM DeVINE</p>	<ul style="list-style-type: none"> The Official informed about the present work status of ongoing projects under their division. Chairperson asked 	

				<p>about the status of handing over process of Law College at Rangia, the Executive engineer informed chairperson that the handing over process has been initiated.</p> <ul style="list-style-type: none"> • Keeping in view of commute to the new open stadium at Amingaon Sports Complex in future, the Chairperson asked the Official of PWD(Roads) to prepare a well-devised plan for alternate route(approach road) to the stadium and provision of adequate parking space in order to cater heavy traffic in the near future. • Also, Chairperson suggested to conduct a survey whether existing approach road to indoor stadium at Amingaon can be extended further. 	
20		Urban Development	PMAY-U SBM-U PM SVAnidhi NULM	<ul style="list-style-type: none"> • The Official apprised the House regarding percentage of work completed in each scheme in detail manner. • Also, issues and challenges faced due to which certain delays occurred in timely implementation of the schemes were discussed. 	

21	Reforms, Governance Facilitation & Regulation	Employment Exchange	Mini Recruitment Drive	The District Employment Officer apprised the House that 2 (two) nos. of mini recruitment drive are being conducted every month , for the month of September 45 candidates have participated in the drive.
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District Commissioner informed that a meeting will be called with HoDs and representatives of PWD(Roads), PWD(NH) and NHIDCL in presence of Circle officers to discuss LA issues in a regular interval of time.

Chairperson expressed the importance of DDC meeting in solving interdepartmental issues occurred during the execution of various works, therefore, directed all HoDs to be present in the meeting. In case of absence, he/she will intimate District Authorities properly mentioning reason and the details of the immediate junior Officer who will replace him/her.

HoDs are directed by the chairperson to emphasize in the inclusion of records related to flagship schemes in their monthly report to be presented in the DDC Meeting and to make the presentation short.

At the very end the Chairperson appealed all the Officers to work for improving the District profile and concluded the meeting by thanking everyone for their presence.

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District Commissioner
Kamrup

Memo NO: KDP.38339/DFA-317694-A

Copy to:

1. Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
3. Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. All ADCs, Kamrup for necessary information.
5. DIO, Kamrup to upload in District portal.
6. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
7. All concerned members of DDC meeting for information and necessary action.

Signed by

Deba Kumar Mishra

Date: 01.11.2024 17:42:45
District Commissioner
Kamrup

Monthly status of Fund receipt and utilisation for the Month of October/Year 2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year/Month		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	PWRD, North Kamrup Territorial Rd. Divin., Rangia	PMGSY																				
		PMGSY-I																				
		1. 2017-18																				
		PMGSY-II																				
		1. 2019-20																				
		PMGSY-III										Nil			Nil							
2		RIDF-XXV									0	0.00		0	0							
		RIDF-XXVI																				
		RIDF-XXVII									26615166.00	6112391.00		26615166.00 (100%)	6112391.00 (100%)							
3		Mukhya Mantir Path Nabikaran Achani(MMPNA)									0.00	0.00		0.00	0.00							
4		Mukhya Mantir unnoto Paki Path Achani(MMUPPNA)									0.00	40384991.00		0.00	40384991.00 (100%)							
5		Mukhya Mantir Paki Path Nirman Achani(MMPPNA)									0.00	106699675.00		0.00	106699675.00 (100%)							
6		SOPD-G (2022-23)									0.00	12255770.00		0.00	12255770.00 (100%)							
7		SOPD-TSP (2022-23)										3215710.00			3215710.00 (100%)							
8		Asom Mala 2.0									0.00	21702767.00		0.00	21702767.00 (100%)							

Executive Engineer , PWD.
North Kamrup Territorial Road Division, Rangia

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
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Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year upto October/2024

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWRD, North Kamrup Territorial Road Division, Rangia	PMGSY							
		PMGSY-I							
		1. 2017-18	61	61					
		PMGSY-II							
		1. 2019-20	11	11					
		PMGSY-III							
		1. 2020-21	7	7					
		Grand Total=	79	79					
		RIDF-XXVII	9	4	3	0	2	0	0
		RIDF-XXVIII	2	0	0	0	1	1	0
		RIDF-XXIX	2	0	0	0	2	0	0
		Grand Total=	13	4	3	0	5	1	0
3		Mukhya Mantir Path Nabikaran Achani(MMPNA)	17	14	2	1	0	0	0
		Total=	17	14	2	1	0	0	0
4	PWRD, North Kamrup Territorial Road	Mukhya Mantir unnoto Paki Path Achani(MMUPPNA)	13	3	1	1	2	6	0
		Total=	13	3	1	1	2	6	0
5		Mukhya Mantir Paki Path Nirman Achani(MMPPNA)	115	30	18	26	25	12	4

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year upto October/2024

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Division, Rangia	Total=	115	30	18	26	25	12	4
6	Division, Rangia	SOPD-G(2021-22)	3	0	2	0	1	0	0
		SOPD-G(2022-23)	3	1		1	1	0	0
		SOPD-G(2023-24)	5	3	0	0	0	2	0
		Total=	11	4	2	1	2	2	
7	PWRD, North Kamrup	Periodic Renewal	6	4	0	0	0	2	0
		Total=	6	4	0	0	0	2	0
8	Territorial Road Division, Rangia	Asom Mala2.0	1	0	0	0	0	1	0
		Total=	1	0	0	0	0	1	0
9	Territorial Road Division, Rangia	ROB	2	0	0	0	0	2	0
		Total=	2	0	0	0	0	2	0
10	Territorial Road Division, Rangia	ARRBP	22 nos br.	0	0	0	0	2	20
		Total=	22 nos br.	0	0	0	0	2	20
11	Territorial Road Division, Rangia	TSP	3	1	2	0	0	0	0
		Total=	3	1	2	0	0	0	0

Executive Engineer , PWD.
North Kamrup Territorial Road Division, Rangia

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Monthly status of Fund receipt and utilisation for the Month of September Year 2024

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWRD, North Kamrup Territorial	Nil	Nil												

Executive Engineer , PWD.
North Kamrup Territorial Road Division, Rangia

Physical Progress Report of ongoing Agril.Schemes for the month of October, 2023 under the District Agriculture Office, Kamrup, Amingaon

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress					Remarks		
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started	
1	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 2024-25	Farm family as per census 2015-16	2024-25	----	182798 Nos								
2			Active farmers		----	124991 Nos								
3			Eligible farmers seeded with land details		----	111205 Nos								
4			Eligible farmers seeded with land details and ABPS ready		----	108261 Nos								
5			All mandates clear (land seeded, ABPS ready , ekyc completed)		----	106378 Nos								
6			No. of farmers benefitted (18th Installment)		----	105462 Nos								
7	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY),2024-25	Drip irrigation	2024-25	----	271 Nos								
8			Portable Sprinkler		----	55 Nos								
9			Mini Sprinkler		----	273 Nos								
10			Electrical Pump		----	54 Nos								
11			Diesel Pump		----	87 Nos								
12	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif 2024) (Mix Crops)	Mix Crops (Black Gram, Jute & Sali Paddy)	2024-25	30,000 Nos	43901 Nos	146.34%						Season Completed	

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress					Remarks		
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started	
13	O/o the District Agricultural Officer, Kamrup	Paddy Procurement	2nd Crop As on 04/11/2024	2023-24	1200 MT	694.12 MT			57.84%				(Season Completed) Total Farmer Benefited- 88 Nos. Total Farmer Registered 185 Nos	
14	O/o the District Agricultural Officer, Kamrup	Mustard Procurement	Mustard Procurement	2023-24	2400 MT	599 MT					24.96%		(Season Completed) Total Farmer Benefited- 230 Nos. Total Farmer Registered 501 Nos	
15	O/o the District Agricultural Officer, Kamrup	Rashtriya Krishi Vikas Yojana (RKVY) 2024-25	Rapeseed & Mustard (Area 800 Ha)	2024-25	80 Qtl	80 Qtl	100%						Distribution Completed	
16			Groundnut (Area 200 Ha)		100 Qtl	100 Qtl	100%							Distribution Completed
17			Linseed (Area 500 Ha)		80 Qtl	80 Qtl	100%							Distribution Completed
18			Niger (Area 400 Ha)		48 Qtl	48 Qtl	100%							Distribution Completed
19			Chickpea (Area 50 Ha)		22.5 Qtl	22.5 Qtl	100%							Distribution Completed
20			Fodder Maize (Area 870 Ha)		522 Qtl	522 Qtl	100%							Distribution Completed
21			Sorghum (Area 200 Ha)		24 Qtl	24 Qtl	100%							Distribution Completed
22			Pear Millet (Area 200 Ha)		10 Qtl	10 Qtl	100%							Distribution Completed
23			Garlic (Area 10 Ha)		35 Qtl	35 Qtl	100%							Distribution Completed
24			Onion (Area 150 Ha)		10.5 Qtl	10.5 Qtl	100%							Distribution Completed

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress						Remarks		
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started			
25			Rajmah (Area 150 Ha)		42 Qtl	42 Qtl	100%						Distribution Completed		
26			Lentil (Area 250 Ha)		75 Qtl	75 Qtl	100%						Distribution Completed		
27			Pea (Area 300 Ha)		225 Qtl	----							Distribution going on		
28	O/o the District Agricultural Officer, Kamrup	NFSM-FNS 2024-25	Rajmaah (Area 180 Ha)	2024-25	50.4 Qtl	50.4 Qtl	100%						Distribution completed		
29			Pea (Area 530 Ha)		397 Qtl	397 Qtl	100%							do	
30			CSBD (Blackgram +Wheat) (Area 265 Ha)		265 Qtl	265 Qtl	100%							do	
31			Lentil (Area 539 Ha)		2805 Qtl	2805 Qtl	100%							do	
32			Linseed (Area 250 Ha)		40 Qtl	40 Qtl	100%							do	
33			Chick pea (Area 116 Ha)		52 Qtl	52 Qtl	100%							do	
34			Ground nut (Area 160 Ha)		80 Qtl	-----									Distribution going on
35			Mustard (Area 3890 Ha)		389 Qtl	-----									Distribution going on
36			Sesamum (Area 100 Ha)		400 Qtl	-----									Distribution going on

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress						Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started		
37	O/o the District Agricultural Officer, Kamrup	Horticulture Mission for North East and Himalayan States (HMNEH) 2023-24	Vermi bed	2024-25	80 Nos	----							Beneficiary selection is going on out of DLSC approved list	
38			Strawberry (Area 15 Ha)		27540 seedling	----							Do	
39			Plastic mulching film (15 Ha)		1070 kg	----								Do
40			Low cost preservation unit (Pulveriser)		5 no	----								Do

District Agricultural Officer

Kamrup, Amingaon

S.No	Admin. Dept.	Name of Scheme (+implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.	
					Central Share	State Share
1	2	3	4	5	6	7
1	Kamrup Circle (Irrigation), Rangia	PMKSY HKKP ACCESS to GW (BCDI)	AS88 ,ASKR0001 1111	CS	2578079.228	12.2472
2		AIBP (BCDI)	AS88 ,ASKR0001 1111	CS	17742089.16	932662.0357
3		M&R	AS88	SS	0	3865544.00
4		OE	AS88	SS	0	202841.00
5		SOPD	AS88	SS	0	10451497.38
6		NABARD	-	NABARD	308.15132	41.75570

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S.No	Administrative Department	Scheme No.
1	Nil	nil
2		

Annexure-A

Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme
Central Share	State Share	Central Share	State Share	Central Share	State Share	
8	9	10	11	12	13	14
0	0	0	0	0	0	2578029.00
0	0	0	0	52.69935	13.12685	18674817.02
0	0	0	0	0	0	3865544.00
0	0	0	0	0	0	202841.00
0	0	0	0	0	0	10451372.00
111.67202	NIL	111.67202	NIL	139.22802	NIL	139.22802

Name	Reasons	Remarks if any

Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
Central Share	State Share			Of Previous Year	Of Current Year	
15	16	17	18	19	20	21
2578029.00 (100%)	0	NIL	NIL	NIL	NIL	
17738863.00 (100%)+51.09935 (97%)	932572.00 (100%)+12.8464 1 (97%)	NIL	NIL	NIL	NIL	
0	3865544.00 (100%)	NIL	NIL	NIL	NIL	
0	202841.00 (100%)	NIL	NIL	NIL	NIL	
0	10451372.00 (100%)	NIL	NIL	NIL	NIL	
139.22802 (100%)	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number stage of physical progress			
				100%	75-99%	50-74%	25-49%
A. SOPD-G							
1	Kamrup Circle (Irrigation), Rangia	Installation of 8 no. of Solar Powered Tube-Well schemes in Boko-Chaygaon (ST) LAC of Kamrip District under SOPD-G for the year 2023-24	1	1	-	-	
2		Integrated Solar Powered Irrigation Scheme at Jangakholi village of Boko Development Block under Boko-Chaygaon Division (Irrigation) ,Boko under SOPD-G for the year 2023-24	1	-	-	-	-
3		Supply & Installation of Solar Power Lift Irrigation Scheme (3HP) under Boko LAC (3 Points) for the year 2023-24.	1	1	-	-	-
4		Supply & Installation of Solar Powered Mobile Lift Irrigation Scheme (7 Points) & PVC distribution System (1 Point) under Boko & Chamaria Revenue Circle for the year 2023-24.	1	-	-	-	-
5		Restoration work at Singra FIS under SOPD-G for the year 2023-24.	1	-	-	-	-
6		Construction of Bishnupur ELIS with Underground Distribution Network in Hajo LAC under SOPD for the year 2023-24 (Innovative/Consultation & Pilot Project)					

7	Solar powered MDTWS (3 points) at Hajo LAC under SOPD-G for the year 2023-24					
B. RIDF (NABARD) XXIX for the year 2023-24						
1	Solar powered MDTWS (1 Point) at Hajo LAC under RIDF(NABARD) XXIX for the year 2023-24	1	1			
2	3 Points Solar Powered MDTW Scheme at Jalukbari LAC under RIDF-XXIX (NABARD) for the year 2023-24	1	1			

er of works based on the		Remarks
0-25%	Not started	
-	-	Completed
-	1	Work will be started after harvesting of crops
-	-	Completed
-	1	Work will be started after harvesting of crops
-	1	Work will be started after harvesting of crops
	1	

	1	
		Completed
		Completed

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not started
1	Kamrup Circle (Irrigation),Rangia	AIBP	8	-	-	-	8	8	-	3	5	-	-	-	Two schemes namely Chandra FIS & Mantakata
2		SOPD-G	7	5	-	2	-	7	2	3	-	1	1	-	Work delayed due to rainy season
3		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-
4		PMKSY-HKKP	-	-	-	-	-	-	-	-	-	-	-	-	-
5		RIDF-XXV (NABARD)	3			3		3	3						-
6		RIDF-XXVI	2		2			2	2						
7		RIDF-	3	2	1			3	2	1					
8		RIDF-XXVIII	4	4				4	4						
9		RIDF-XXIX	4	4				4	4						

Monthly status of Fund receipt and utilization for the Month of October, 2024 under Sericulture Deptt. Kamrup District

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		APART		2019-20																	
1	Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup		Raising of Eri food Plantation 65 Nos. (2019-20)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not received in the Distt. It is with DoS.	Released Rs. 7,829/- each in 1st installment.	Nil	Nil	Nil	Nil	Nil	Proposal has been submitted to PD ATMA Dt. 18.08.2023 to release 2nd installment @ Rs. 5899/-	
				Construction of Rearing House 65 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Released Rs. 29,000/- each in 1st inst, Rs. 40,000/- each in 2nd inst and Rs. 18,120/- in 3rd installment.	Nil	Nil	Nil	Nil	Works completed
				Raising of Som Plantation 60 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Rs. 7,829/-each in first installment	Nil	Nil	Nil	Nil	1st installment released. 2nd installment yet to be released. Works are in progress.
				Construction of Vermicompost 36 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Rs. 30,000/- each	Nil	Nil	Nil	Nil	Works done through contractor fund to be released through DoS
				Establishment of Reshom Haat 1Nos. (2018 onwards)			Nil	Nil	Nil	Nil	Nil	Nil				Rs. 3,97000/- each	Nil	Nil	Nil	Nil	Works completed
				Providing 10 nos. of Eri Spinning Machine to the 20 nos. of Eri Spinners (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Disttribution completed (100%)	Nil	Nil	Nil	Nil	Distribution completed to 20 nos. of Eri spinners by providing 10 nos. of Eri Spinning machines.
				Providing 7 nos. of Muga Reeling Machine to the 21 nos. of Muga Reelers (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Works completed (100%)	Nil	Nil	Nil	Nil	Distribution completed to 21 nos. of Muga Reelers by providing 7 nos. of Muga Reeling machines.

		APART	2023-24																
Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup	Raising of Kesseru food plantation 17 nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	17 nos. of beneficiaries have been selected by DLSC
		Raising of Som plantation 45 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	45 nos. of beneficiaries have been selected by DLSC
		Assistance to Adopted Seed Rearer 10 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	10 nos. of beneficiaries have been selected by DLSC
		Construction of Jali House 5 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	5 nos. of beneficiaries have been selected by DLSC
		Construction of Grainage house 6 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	6 Nos. Grainure have been selected by DLSC
		Skill upgradation training for Eri Spinners (80 Nos.)			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC
		Skill upgradation training for Muga Reelers (21 Nos.)			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC

2	Do	ASOM (Muga) Implementing agency: Assistant Director of Sericulture, Kamrup	Nil	Raising of Som nursery 12 Nos. (2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-	Nil	Nil	13,36,800/-	Nil	Nil	Nil	Nil	13,36,800/-	VGR Sualkuchi utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	VGR Sualkuchi, completed 50%	
								Nil	Nil	Nil	Nil		ECC Ratanpur utilized Rs. 82,740/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Ratanpur completed 38%	
								Nil	Nil	Nil	Nil		ECC Langkona utilized Rs. 1,10,940/-out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Langkona completed 50%	
								Nil	Nil	Nil	Nil		CMG Sakhati utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	CMG Sakhati completed 20%	
								Nil	Nil	Nil	Nil		Turukpara utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	Turukpara completed 20%	
								Nil	Nil	Nil	Nil		MSPD Bhakatpara utilized Rs. 57,840/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	MSPD Bhakatpara completed 26%	
4	Do	Silk Samagra -2 Augmentation of silk production through upscaling the Muga farmers (existing) by farmers participatory approach for the year 2022-23, 2023-24, 2024-25	Nil	Raising of Kissan Nursery 8 Nos @ 20,000 som seedlings in each nursery	Nil	Nil	Rs. 72.204 lakhs	Nil	10% Beneficiary share in each component	Rs. 72.204 lakhs	10% Beneficiary share in each component	Rs. 72.204 lakhs	Rs. 7,20,000/-	Nil	Nil	Nil	Nil	Nil	Works completed
				Assistant to Adopted Seed Rearer (26 Nos.)									Rs. 17,24,400/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 96.96% plantation has been completed
				Assistant to Muga Pvt. Grainure (7 nos.)									Rs. 10,71,000	Nil	Nil	Nil	Nil	Nil	Works completed
				Assistance to Muga Commercial Rearer (100 Nos.)									Rs. 26,35,860/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 98.94% plantation has been completed
				Assistance to Muga Reeler providing Sonalika and MRTM reeling machine. (30 nos.)									Nil	Nil	Nil	Nil	Nil	Nil	
				Skill upgradation programme (171Nos)									Rs. 7,05,000/-	Nil	Nil	Nil	Nil	Nil	6 days Training Completed
				Not released															

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile and Sericulture Department	World Bank Funded Project (APART) for the year 2023-24	Funds not released by SPD	<p>Beneficiary selection completed and approved by the DLSC in all the components for the year 2023-24</p> <p align="center"> I. Raising of Kesseru food plantation 17 nos II. Raising of Som plantation 45 Nos. III. Assistance to Adopted Seed Rearer 10 Nos IV. Construction of Jali House 5 Nos. V. Construction of Grainage house 6 Nos </p>

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Department	World Bank Funded Project APART (2019-20)		100%						
		Raising of Eri food Plantation 65 Nos. (2019-20)			75%					Proposal has been submitted to PD ATMA Dt. 18.08.2023 for release 2nd installment @ Rs. 5899/-
		Construction of Rearing House 65 Nos. (2019-20)	100%							Works completed
		Raising of Som Plantation 60 Nos. (2019-20)					45%			1st installment released. Works are in progress.
		Construction of Vermicompost 36 Nos. (2019-20)		100%						Works done through contractor (fund to be released through DoS)
		Establishment of Reshom Haat 1Nos. (2018 onwards)		100%						Works completed
		Providing 10 nos. of Eri Spinning Machine to the 20 nos. of Eri Spinners (2019-20)		100%						Works completed
		Providing 7 nos. of Muga Reeling Machine to the 21 nos. of Muga Reelers (2019-20)		100%						Works completed
		World Bank Funded Project APART (2023-24)								
		Raising of Kesser food plantation 17 nos. (2023-24)						Not started	17 nos. of beneficiaries have been selected	

		Raising of Som plantation 45 Nos. (2023-24)							Not started	45 nos. of beneficiaries have been selected
		Assistance to Adopted Seed Rearer 10 Nos. (2023-24)							Not started	10 nos. of beneficiaries have been selected
		Construction of Jali House 5 Nos. (2023-24)							Not started	5 nos. of beneficiaries have been selected
		Construction of Grainage house 6 Nos. (2023-24)							Not started	6 Nos. Grainure have been selected
		Skill upgradation training for Eri Spinners (80 Nos.)							Training not yet done	Beneficiary selection has been completed and approved by DLSC
		Skill upgradation training for Muga Reelers (21 Nos.)							Training not yet done	Beneficiary selection has been completed and approved by DLSC
2	Do	Raising of Som nursery 12 Nos. (2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-							Works going on	I) VGR Sualkuchi, completed 50% II) ECC Ratanpur completed 38% III) ECC Langkona completed 50% IV) CMG Sakhati completed 20% V) Turukpara completed 20% MSDP Bhakatnara completed 26%
	Do	Silk Samagra -2: Augmentation of silk production through upcalling the Muga farmers (existing) of Kamrup District by farmers participatory approach for the year 2022-23 to 2024-25								I) Works completed II) Works in progress and 96.96% plantation has been completed III) Works completed IV) Works in progress and 98.94% plantation has been completed V. After receiving the machines it will be disbursed VI. Skill Up-Gradation Programme completed (100%)

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the lastdate of previous Financial Year.	Number of Years delayed for completion- as on the last date of last Financial Year-Categorised works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorised works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Deptt.(HTS)	<u>APART</u> (I.) Eri food Plantation (II) Construction of Rearing House (III) Construction of Vermicompost (IV) Establishment of Reshom Haat (V) Construction of Vermicompost Nos. (2019-20)						2 yrs. Delayed						1) 25%	(I) Proposal has been submitted to PD ATMA Dt. 18.08.2023 release 2nd installment @ Rs. 5899/- (II) Works completed. (III) 1st installment released and proposal has been submitted on 28.10.2022 for 2nd installment Rs. 5,899/- each (2nd installment not yet received) (IV) Works done through contractor (fund to be released through DoS) (V) Works completed

2	Do	Raising of Som nursery 12 Nos. (2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-					Works in progress								<p>I) VGR Sualkuchi, completed 50% II) ECC Ratanpur completed 38% III) ECC Langkona completed 50% IV) CMG Sakhati completed 20% V) Turukpara</p>
4	Do	Silk Samagra -2 Augmentation of silk production through upscaling the Muga farmers (existing) by farmers participatory approach for the year 2022-23, 2023-24, 2024-25					Works in progress								<p>I) Works in progress II) Works in progress and 96.96% plantation has been completed III) Works completed IV) Works in progress and 98.94% plantation has been completed V. After receiving the machines it will be disbursed VI. Skill Up-Gradation programme completed for the year 2022-23</p>

Monthly status of Fund receipt and utilisation for the Month of October Year 2024

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount (Rs. In Lakh) & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	Water Resources Department	4 Nos. SOPD-FDR									Nil	Nil	1450.45	Nil	845.34 (58.28%)	No	Yes	Nil	Nil		
2		4 Nos. SOPD-G									Nil	Nil	1840.92	Nil	682.03 (37.05%)	No	N/A	Nil	Nil		
3		1 No. SDRF(2019-20)										Nil	Nil	117.19	Nil	Nil	No	N/A	Nil	Nil	
4		6 Nos. NABARD										339.513	Nil	1980.00	1127.963 (59.97%)	12.32 (12.45%)	No	N/A	Nil	Nil	
5		1 No. NIDA										Nil	Nil	400.00	Nil	Nil	No	N/A	Nil	Nil	


* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiaintodect.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil


Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	




Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not started	
1	SDRF 2019-20	1			3				85%						Scheme physically completed as per site condition
2	NABARD	1	<input checked="" type="checkbox"/>						100%						
3		1	<input checked="" type="checkbox"/>						100%						
4		1	<input checked="" type="checkbox"/>						100%						
5	SOPD-G	1	<input checked="" type="checkbox"/>						97%						
6		1	<input checked="" type="checkbox"/>						100%						
7		1		1					100%						
8	NIDA	1	<input checked="" type="checkbox"/>						100%						


 Executive Engineer
 Kamrup Rural W.R. Division
 Bharalumukh, Ghy-09

GOVT.OF ASSAM
OFFICE OF ASSISTANT LABOUR COMMISSIONER:: KAMRUP (M)
SHRAM BHAWAN, ULUBARI, GUWAHATI-7

No. LE/(DC KAMRUP)/1/2023/ 3530

Dated Guwahati, the 4th November, 2024

✓ To

The District Development Commissioner
Kamrup, Amingaon
Assam, Pin-781039

Subject : Submission of updated progress report for the month of October/2024.

Sir,

With reference to the subject cited above, I have the honor to submit herewith the updated progress report for the month of October/2024 for the O/o the Labour Inspector, Rangia and O/o the Labour Inspector, Chhaygaon.

This for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully




Labour Officer, Kamrup & Kamrup(M)
Guwahati-07

Memo No. LE/(DC KAMRUP)/1/2023/ _____

Dated Guwahati, the 4th November, 2024

Copy to:-

1. The Assistant Labour Commissioner, Kamrup Metro, Shram Bhawan, Ulubari, Guwahati-781007 for kind information.



Labour Officer, Kamrup & Kamrup(M)
Guwahati-07

Monthly Progress Report : For the month of October/2024
Office of the Labour Inspector, Rangia & Office of the Labour Inspector, Chhaygaon, Kamrup

Assam Shops & Establishments Act, 1971

Month	Total Registration	Total Renewal	Other Fees	Total Amount	Prosecution Filed
January/2024	18	9	Nil	Rs.32,400/-	Nil

Under Industrial Dispute Act,1947

Month	Total Inspection	Total Disposed
October/2024	4	Nil

Under Workmen Compensation Act, 1923

Month	Total received	Total Disposed	Amount
October/2024		Nil	

Under BOCW Act, 1996

Month	Total Registration	Total Cess Collection Amount
October/2024	186	Nil

Under the Child and Adolescent Labour (P & R) Act, 1986

Month	Total No. of Inspection	Total No. of Child rescued	Total No. of FIR
October/2024	11	Nil	Nil


Labour Officer, Kamrup
Guwahati-07



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: GUWAHATI WEST-PALASHBARI
DIVISION (IRRIGATION), PALASHBARI

No. GWPDI/MISC/2022-23/ 160

Dated: 04/11/2024.

To,
✓ The District Commissioner
Kamrup, Amingaon

Sub: Submission of report for DDC Meeting for the month of November, 2024 in prescribed format.

Sir,

In inviting to the reference cited above, I have the honour to submit herewith the report for the month of November, 2024, for DDC Meeting scheduled to be held on 5th November 2024 in prescribed format.

This is for favour of your kind disposal.

Encl: Annexure A, B, C & D

Yours faithfully,

Executive Engineer (i/c)
Guwahati West-Palashbari Division
(Irrigation), Palashbari

No. GWPDI/MISC/2022-23/

Dated:

Copy to:

The Superintending Engineer, Kamrup Circle (Irrigation), Rangia, for favour of kind information.

Executive Engineer (i/c)
Guwahati West-Palashbari Division
(Irrigation), Palashbari

Monthly status of Fund receipt and utilisation for the Month of October for the Year 2024-25

For Schemes Funds received

Annexure-A

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Irrigation Department	PMKSY-HKGP-GW	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	0.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil	
2		AIBP	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	0.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil	
3		RIDF-XXVIII (NABARD)												0.00	0.00 (0%)	0.00 (0%)	Nil	Nil
4		RIDF-XXIX (NABARD)												0.00	0.00 (0%)	0.00 (0%)	Nil	Nil
5		SOPD-G												0.00	0.00 (0%)	0.00 (0%)	Nil	Nil

19
Executive Engineer (i/c)
Guwahati West-Palashbari Division
(Irrigation) Palashbari

Annexure-B


Schemes for which no funds are received by the District/Council :

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
NIL				

Annexure - C


Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Catagories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
NIL										


 Executive Engineer (i/c)
 Guwahati West-Palashbari Division
 (Irrigation) Palashbari

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on last date of Financial Year-Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not Started
1	Irrigation Department	AIBP	0	-	-	-	-	-	-	-	-	-	-	-	-
2		SOPD	2	-	-	-	-	-	1	-	-	-	1	-	-
3		RIDF-XXIX (NABARD)	3	-	-	-	-	-	3	-	-	-	-	-	-
4		SCSP	0	-	-	-	-	-	-	-	-	-	-	-	-
5		PMKSY-HKKP	0	-	-	-	-	-	-	-	-	-	-	-	-


 Executive Engineer (i/c)
 Guwahati West-Palashbari Division
 (Irrigation) Palashbari

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, P.W.D
NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

No. 804

Date: 4/11/24

To

✓ The District Development Commissioner,
Amingaon, Kamrup,

Sub: Submission of monthly Progress Report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the above mentioned progress report for the month of October, 2024 along with the soft copy of the power point presentation for favour of your kind disposal.

Encl: 1) Progress report-1 (One) copy.
2) A soft copy of power point presentation.

Yours faithfully,

Fors
Pailua
04/11/24
Executive Engineer, PWD
North Kamrup Territorial Building
Division, Rangia, Kamrup

Memo No:

Date:

Copy to:

1. The District Commissioner, Kamrup, Amingaon for favour of kind information.

Sd/-
Executive Engineer, PWD
North Kamrup Territorial Building
Division, Rangia, Kamrup



DDC

MONTHLY PROGRESS REPORT

DEPARTMENT: P.W.D. (BUILDING & N.H.)

**DISTRICT: KAMRUP
MONTH: OCTOBER' 2024
NORTH KAMRUP TERRITORIAL BUILDING
DIVISION, RANGIA, KAMRUP**



PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st October, 2024 UNDER PWD, NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

Sl.No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount(Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Bottle neck if any)
								Phy	Financial (Rs.in L)			
1	2	3	4	5	6		7	8	9	10	11	12
1) UNDER SIGNATURE PROJECT												
1	Hajo	Construction of Indoor Stadium with a swimming pool at Hajo, Hajo LAC under Kamrup District under signature project for the year 2018-19. Package No. SP-10	AA/PWD-2018-19(I)_49 dt.2.11.2018	1000	915.26	BPM.71/2018/9-Adt.9.7.2019	M/S Assam Electricals, Prop:- Sri Abul Hussain, Rupali Path, Janakpur, H.No. 5, Kahilipara, Guwahati-19	100%	810.60042	8.7.2021	—	Inaugurated during Vikas Yatra 2024 on 13.03.2024
2) EDUCATION DEPARTMENT												
1	Hajo	Construction of proposed Polytechnics institute in various District of Assam at Hajo, Majuli & Tingkhong" at Hajo, Package No. GMCH- Hajo Poly.	AA/TE-2018-19(I)-173 DT 26/02/2019	4687.5	4135.4	GMC.57/2019/23 Dt 18.11.2020	M/S T & T Projects Ltd. Parameswari Bldg. Chatribari Road, Paltan Bazar, Guwahati, Pin-781001.	34%	—	17.05.2022	30.09.2025	Work is in Progress.
2	Rangia	Establishment of Govt. law College in 10 places of Assam (at Bilashipara in Dhubri Dist./ at Tihu in Nalbari Dist./ at Rangia in Kamrup @ Dist./ at Raha in Nagaon Dist./ at Diphu in Kari Anglang Dist./ at Jorhat in Jorhat Dist./ at Melengiyal in Dibrugarh Dist./ at Silchar in Cachar Dist./ at North Lakhimpur in Lakhimpur District. Package No. 3 (at Rangia in Kamrup (R) District.	AA/HE-2020-21(I)18dt 7.10.2020	1573.25	1479.999 ETV= 1489.03474	CE/REC/18/2020/40 dt 10.02.2021	Puberun Real Estate Pvt. Ltd. Director:- Khagen Chandra Haloi, H.No.65 Bongaon Path, Beltola, Guwahati	100%	1430.69671	10.02.2023	—	Inaugurated during Vikas Yatra 2024 on 13.03.2024
3	Rangia	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/6) i) Govt. Industrial Training Institute, Rangia.	AA/PWB_2022-23(i)_1639 Dated 07-12-2022	387.10000	299.99870	CEB(H&E)/ITI-POLY/06/2022/34 Dated 13-02-2023	SRI DILIP PATOWARY, 19, LUIT PATH, JYOTINAGAR, BAMUNIMADAM, KAMRUP(M)	74%	3.11199	30.08.2023	31.12.2024	Work is in progress.
	Kamalpur	ii) Kamrup Polytechnic, Baihata.						21%			16.03.2026	Plinth work completed. Superstructurework going on.



SL No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount(Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Bottle neck if any)
								Phy	Financial (Rs.in L)			
4	Jalukbari	Construction of Hostel Building R.C.C. (G+1) at Kamrup Polytechnic (Completion of under construction Hostel Building Balance Work) under SOPD-G during the year 2023-24	AA/TE_2023-24(I)_801 Dated 15.09.23		262.07504	CE/TB-III/105/2023/13 dt. 16.03.2024	L.A. Enterprise	35%				Work is in Progress
5	Jalukbari	Construction and Up-gradation of Pub-Bongsor College at Bongsor, Kamrup, Assam (Proposed Construction of Administrative Cum Academic Building)	AA/PWB_2023-24(I)_1887 dt. 08.01.2024	1499.96	1478.88	Tech-II/199/2023/11 dt. 16.03.2024	M/S ZED ENGINEERS, C/O: Hayat Hospital Pvt. Ltd. Lal Ganesh	11%		15.11.2025	15.11.2025	Work is in Progress.
6	Jalukbari	Construction and Up-gradation of Saraighat College at Changsari, Kamrup, Assam (Proposed Construction of Academic cum Auditorium Building (RCC G+2) and Vertical extension of Existing academic building (First and Second floor only)	AA/PWB_2023-24(I)_1898 dt. 17.01.2024 H/Ac: SOPD-G-V-GA	1499.99	1324.7	Tech-II/17/2024/12-A dr. 15.03.2024	OP Garodia, Moranghat, Dibrugarh-785670	30%		14.11.2025	31.10.2025	First floor brick work going on.
7	Jalukbari	Construction and Up-gradation of Sualkuchi Budram Madhab Satradhikar (SBMS) College at Sualkuchi, Kamrup, Assam (Proposed Construction of Auditorium Building)	AA/PWB_2023-24(I)_1886 dt. 08.01.2024 H/Ac: SOPD-G-V-GA	1499.94	1462.12	Tech-II/200/2024/13-A dt. 15.03.2024	OP Garodia, Moranghat, Dibrugarh-785670	13%		14.11.2025	14.11.2025	Work is in Progress
8	Jalukbari	Construction of Model Secondary School in the Tea Garden Area Assam at Pacharia Kushal Kuwar High School.			250.76880	Tech-II/243/2023/12 dt. 02.08.2024	Merajul Islam Choudhury Pub-Natbama, Majid path P.O. & P.S. Hatigaon Dist: Kamrup (M), Assam	—		02.08.2025	02.08.2025	Work to be started soon.

SLN o	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount(Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Bottle neck if any)
					Phy	Financial (Rs.in L)						
9	Rangia	Transformation of 20 schools as Center of Excellence in the Kamrup District of Assam i) Construction of School building of Rangia HS School, Rangia, Kamrup, Assam.	EandP- 11011/2/2023-O/o US (F&EA Wing) dated 27-03-2023	13286.00000 (for 20 Schools)	2452.33036	Tech-II/88/2023/12 dt. 04.11.23	M/s Pooja Associates (Contract Division) H.B. Road, Pick Me Building Guwahati-781001	22%		3.11.2025	3.11.2025	Work is in Progress.
	Kamalpur	ii) Construction of School Building of Puthimari Higher Secondary School, Sonaswar, Kamrup.						30%				Work is in Progress.
	Kamalpur	iii) Construction of School Building of Patidarrang Vidyapeeth High School, Muktapur, Kamrup, Assam.						55%				Work is in Progress.
10	Hajo	Construction od School infrastructure of Panchatirtha Sishu Sankardev Vidya Niketan at Hajo, Malitola under Panchatirtha Sishu Sankardev Vidya Niketan Parichalana Samiti, Hajo Kamrup District under Untied Fund (State Specific Scheme) during the year 2022-23	FS/14_2022-23(I)_328	150.00	149.98829	CS/SE(B-1)/138/2023-24/203	Shri Parag Kalita S/O Lt. S.C. Kalita H.No. 41, North Jyoti Nagar P.O. Bamunimaidam, P.S. Chandmari, Dist Kamrup, Assam, PIN 781021	2%		06.07.2025		Work is progress.

Sl. No.	Name of I.A.T.	Name of work	S.A.No. & Date	S.M. Amount (Rs./L)	Tender Amount (Rs./L) (S.E.N.O.) No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Short-need if any)
					Estimate	Final		Pay	Financial (Rs./L)			
11		Construction of Model Residential School at Kamrup (Barzani), postage No. WAPL-6	WAPL-1891222014- WAPL-1894 dt. 07.05.2014 S.A.No-2375-10201- 2374-925-57-99- 155	3047.69	Tender Value = 2324.16 L Enhanced Tender Value=2375.2368 5 L	BPMD-4420197 dt. 06.04.2014	M/S DM Construction, Prop. Shri. Nigamal, 4th Floor, Bijay Bazaar, Govt. Servant Compound-07	100%	285.05	05.03.2015		Completed
12		Construction of B.Ed. College of Bongaichahi High School Campus, District Kamrup.	No. PMA-3502/167-11/ 90 dt. 23.01.2014 S.A.No-410-5191- 1016	817.72	Tender Value Rs. 685.86 L ETV=Rs. 787.87220 L	BN19201807-6 dt. 21.04.2014	Kamrup District	100%	690.58	10.04.2015		Completed
13		Infrastructure Development of 126 nos. of Secondary Schools under RILF-XXIX during 2013-2014 for: i) Mandaitana H.S. School	A.A. 2013- 24(1)-180 dated 20-10-2013	88200.00000 (for 126 nos. of Schools)	4815.24662 (for 7 nos. of Schools)	Tech- 11/11/2014 28 dated 29-11- 2014	Ganpati Construction Company, 4th Floor, 4C & 4D, Sursikta Square, Lachit Nagar Road, Guwahati-77, Assam			29.07.2015		Discontinuing Contract
		ii) High School H.S. School.										
		iii) Dergan High School.										
		iv) Madhyapenduri H.S. School										

SL.N o	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount(Rs.in L.) & F.W.O. No. & Date	Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Bottle neck if any)	
							Phy	Financial (Rs.in L)				
3) GAD												
1	Rangia	Construction of Proposed Integrated Sub-Divisional Office at Rangia in Kamrup	AA/07_2022-23(I)_3729 dt 21-05-2022	1792.19328	1633.81942 ETV=1792.19328	CE/TB-IV/85/2022/30 dt. 23.02.2023	M/S FTTC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg. Bezera, P.O. & P.S. - Baihata Chariali, Dist-Kamrup, Assam Pin-781381	83%	325.00	23.02.2025	23.02.2025	Work is in Progress.
2	Jalukbari	Construction of Intregrated Deputy Commissioner Office Annexe Building at Amingaon, Guwahati, Assam.	AA/PWB-2022-23(I)_1733 dt.10.03.2023	5299.849	4548.8332	CE/TB-IV/85/2021/46 dt. 31.03.2023	M/s Oriental Engineers, Prop:- Kangkan Dutta.	1%		30.09.2025		Pilling work started.
3	Jalukbari	Proposed construction of DC Bunglow of Kamrup at Amingaon.	GAG(B)27/202/166 dtd. 13.08.2021 H/Acs-4059-SOPD-ODS-V-GA	427.32687	355.56	SMC/44/2021/22 DT. 11.01.2022	ART-E-MIDE Construction Pvt. Ltd.	97%	270.41	10.01.2024	30.11.2024	Work is in progress
4) MISCELLENOUS												
1	Rangia	Proposed Construction of Town Hall at Rangia for Rangia Municipal Board under 6th Assam State Finance Commission Grant	AA/PWD_2018-19(I)_694 dt 09/03/2019	692	569.5164	SMC/21/2019/13 dt 04/09/2019	Welknown Enterprise Private Limited. G.S. Road Siver Square,3rd Floor, Po& PS Dispur, Dist-Kamrup (M)	79%	218.40865	5/2/2021	31.12.2024	Work is in Progress.

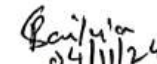


Sl.No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount(Rs.in L) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Bottle neck if any)
								Phy	Financial (Rs.in L)			
2	Jalukbari	Construction of Technology Incubation Centre (TIC) of Guwahati Biotech Park at Amingaon, Assam. (Phase-II)	AA/ST_2020-21(I)_13 dt. 13.10.2020	1736.7065	1544.88947	CE/TECH-V/16/2017/42 dt. 16.03.2024	M/S BIMAL KUMAR AGARWALA, 3D, SHINE TOWER, REHABARI, GUWAHATI-8	18%		15.03.2026		Work is in Progress.
5) SPORTS												
1	Rangia	Construction of Football Ground, Gallery and Indoor hall at Arimatta Stadium, Rangia, Kamrup	AA/PWB_2022-23(I)_1509 dt 27-09-2022	1266.37611	1170.02896	CS/T/TB-V/18/2022/10 dt 28-10-2022	M/S FTTC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg. Bezera, P.O. & P.S. - Baihata Chariali, Dist-Kamrup, Assam Pin-781381	100%	1038.90891	29.04.2024	—	Handing over is in process.
2	Kamalpur	Construction of Football Ground, Gallery and Indoor Hall at Karara Higher Secondary School Ground, Kamrup, Assam	AA/PWB_2022-23(I)_1502 dt 27-09-2022	1231.87628	1135.40518	CS/T/TB-V/47/2022/10 dt 07-11-2022	Pooja Associates (Contract Division), Harihar Enclave, 3rd Floor, Christian Basti, Near Hero Honda Showroom, G.S. Road, Guwahati-781005	97%	647.84439	07.05.2024	30.11.2024	Work is in Progress.
3	Jalukbari	Construction of Open Stadium at Amingaon Sports Complex, Kamrup, Assam	AA/PWB-2023-24(i)_1978 DT. 12.03.2024	38066.46000	36400.000	T/TB-V/35/2023/56 dt. 15.03.2024	Ahluwalia Contracts (India) Ltd. A-177, Okhla Industrial Area, Phase-I, New Delhi-110020	6%		14.03.2026	14.03.2026	Work is in Progress.

SLN o	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount(Rs.in L.) & F.W.O. No. & Date	Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (Bottle neck if any)	
							Phy	Financial (Rs.in L)				
6) JUDICIAL												
1	Jalukbari	Proposed Construction of Residential Quarters for Magistrates of Kamrup at Amingaon.	GAG(B)27/2021/ 67 dt.13.08.2021	1513.113	1450.02279	CE/TB- IV/45/2021/20 dt.17.12.2022	O.P. Garodia, Vill: Kushal Nagar, A.T. Road, P.O. & P.S: Moranghat, Dist: Dibrugarh	10%	79.91	16.12.2024	16.12.2024	Work just started.
2	Jalukbari	Construction of Assam Judicial Academy at Amingaon, Guwahati, (Construction of Administrative Building (G+4) Judicial Officers Hostel for Male (G+5), Judicial Officers Hostel for Female (G+5), Gr.IV residence (G+5), Internal road and drain)	No.AA/03_2019- 20(I)_354 dt. 21.08.2019 Revised AA/03_2022-23(I) dt. 04.11.2022	7923.9593	6499.96000	CE/REC/32/2019/70 dt. 11.08.2021	M/S M.P. Khaitan	32%	1042.968	11.02.2024	31.03.2025	Slab casting of Administrative Building & Officers Hostel completed.
3	Jalukbari	Construction of Boundary wall and earth filling for the project of Assam Judicial Academy and National Law School at Amingaon, Guwahati.	No.JDJ.293/2011/72 dt.16.12.16 No. AA_03/2018- 19(I)_04 dt. 25.10.18 Revised AA No. AA_03/2020- 21(I)_543 dt. 07.10.2020	Original A.A. Rs. 1204.00L Revised AA Rs. 2120.52341L	2099.53000	CE/REC/42/2016/22 dt. 29.04.17	M/S Rajshekhar Constn. Pvt. Ltd. F.A. Road, Kumarpara, Panchali, Guwahati-1	88%	1815.28682	28.04.2018		Additional estimate for balanced work submitted.
4	Jalukbari	Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II) (Construction of VC's residence, Registrars residence, 300 bedded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system)	No. AA/03_2018- 19(I)_29 dt. 03.11.18 Revised AA/PWB_2023- 24(I)_1808 dt. 17.10.2023 H/Acs-4059-SOPD- G-V-GA	Rs. 4622.19000	3270.68907	CE/REC/05/2019/37 DTD. 17.06.21	Anil Das, Mirza, Kamrup, PIN- 781125 Ph-9085675105	44%	1228.18053	16.12.2023	31.03.2025	Work is in progress.

PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st October, 2024 UNDER PWD NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

Sl.No	District	Name of Project/Work	A.A.No. & Date	A.A. Amount Rs.in L	TenderValue (Rs in L)	F.W.O. No & Date	Name of Contractor	Date of Completion as per FWO	Target date of completion	Phy Pro (In %)	Fin pro (In lakh)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
MSDP-12th Plan :-												
1	Kam rup	Construction of Addl. Room at Dampur PHC, Dampur under MSDP 12th plan in kamrup district	KDP.3/119/EC/2017/MSDP - 12TH/HEALTH/H AJO/19 dt 18/09/2017	15	14.79	SE/B-II/G-II/CS/32/2017-18/13309-13 dt 06.12.2017	Md Safiqur Rahman, VIII Adhiapara, PO Saniadi, PS-Hajo, Dist- Kamrup(R)	6.04.2018	-	86%	7.00	Truss, roofing, plaster etc. are completed. Painting, flooring etc are to be done.
2	Kam rup	Construction of Sadbhav Mandop at Koniha, Borogog	KDP.3/2017/MSDP -12TH/127 ec/Sadbhab/Rangia 33 dt 06/12/2017	110	95.35	BPM 25/25/2017/12 DT 10.04.2018	m/s street Zone Associate Prop. Priyabrata das, Nilachal Complex, Bhetapara, H.No. W-2 Ghy-28	09.04.2019	31.07.2024	98%	55.15	Progress is very slow.
3	Kam rup	Construction of Market Shed at Kalita Kuchi(Sorabari)Sorabri/kalitaKuchi Under MSDP 12th Plan in Hajo	KDP.05/2017/MSDP-12TH/EC-129/MARKET/H AJO/18 dt 24.08.2018	25	21.85	SE/B II /TECH/CS/24/2018-19/15582 dt.19.12.2018	Akash Ali, VIII Dhekauabari, NH-37 PO & PS Chhaygaon, kamrup	18.03.2019	-	86%	12.50	Work is in progress.
4	Kam rup	Construction of New School Building at Bamundi High School Under MSDP 12th Plan in Hajo	KDP.06/2017/MSDP-12TH plan/EC-129/Edu/H AJO/34 dt 04/08/2018	150.00	146.27582	BPM.47/2018/10 dt. 27/12/2018	m/s street Zone Associate Prop. Priyabrata das, Nilachal Complex, Bhetapara, H.No. W-2 Ghy-28	27.12.2019	31.07.2024	83%	35.00	Work is in progress.


 For → Executive Engineer, PWD
 North Kamrup Territorial Building
 Division, Rangia, Kamrup

GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SOUTH BANK SOIL CONSERVATION DIVISION
R.G.BARUAH ROAD, GUWAHATI-05

No. SBD/DDC/Kamrup/2024-25/ 1058

Dated : 04/11/24

To : ✓ The District Development Commissioner,
Kamrup, Amingaon.

Sub : **DDC Meeting for the month of November, 2024.**

Ref : No. KDP/70/DDC Matters/2016 dated 02-11-2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of October, 2024 under South Bank Soil Conservation Division, Guwahati-05.

This is for favour of your kind information and necessary action.

Enclosed: As stated above

Yours faithfully,



Divisional Officer
South Bank Soil Conservation Division
Guwahati

No. SBD/DDC/Kamrup/2024-25/

Dated:

Copy to : The District Commissioner, Kamrup, Amingaon for favour of his kind information.

/

Divisional Officer
South Bank Soil Conservation Division
Guwahati

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER YEAR 2024, KAMRUP DISTRICT

Annexure-A

Fin : Rs. in Lakh

Sl No.	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/ Others - as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till row Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous Year	Of Current Year					
1	Soil Conservation Department		Kamrup-WDC-1/2021-22 (WDC-PMKSY 2.0)	AS83	CSS	-	-	-	-	62.69940	6.96660	-	69.666	62.69940	6.96660	Nil	69.666	Nil	0.00	
2		RIDF	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Submitted by

Pratima

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	Nil		

Submitted by



Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-
OF CURRENT YEAR**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	NIL	-	-	-	-	-	-	-	-

Submitted by



Divisional Officer

South Bank Soil Conservation Division

Guwahati-05

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - OF PREVIOUS YEARS

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year - Categories works based on the delay in completion					Progress of Pending Works of previous pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	WDC-PMKSY 2.0	18	18	-	-	-	18	100%	-	-	-	-	-	-	

Submitted by



Divisional Officer

South Bank Soil Conservation Division

Guwahati-05

A. For Scheme: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District /Council/Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1(a)	Fishery	PMMSY (2020-21)	3890 & AS178	CSS	—	—	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	4760620 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
1(b)	Fishery	PMMSY (2021-22)	3890 & AS178	CSS	—	—	2,39,84,580	27,81,620	Nil	Nil	Nil	Nil	2,67,66,200	21873420 (90%)	2430380 (90%)	Nil	Nil	Nil	Nil	
1©	Fishery	PMMSY (2022-23)	3890 & AS178	CSS	—	—	1,20,48,480	14,88,720	Nil	Nil	40,16,160	4,96,240	1,35,37,200	1,2048,480 (100%)	1350500 (90%)	Nil	Nil	Nil	Nil	
1 (d)	Fishery	PMMSY (2023-24)	3891 & AS178	CSS			80,58,600	8,95,400	Nil	Nil	40,29,300	4,47,700	89,54,000	7730820 (95%)	858980 (95%)	Nil	Nil	Nil	Nil	
2	Fishery	APART																		Fund Received and maintained by PD,ATMA
3	Fishery	RIDF																		Fund Received and maintained by DF, Assam
4	Fishery	GAIS																		Fund Received and maintained by DF, Assam

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
				1	Fishery	PMMSY (2020-21)	525	524	1	
2	Fishery	PMMSY (2021-22)	456	New Pond	22					
				Rearing Pond	29	1	2			
				Inputs for IFS	20					
				FI Stocking in wet land	3					
				Hathchery	1					
				Ornamental Unit	2					
				Recreation Fishery		1				
				Bio-floc Unit	3	3	1			
				Medium RAS	1					
				Three wheeler With Ice - Box	3					
				Motor Cycle with Ice-Box	6					
				Cycle with Ice-Box	4					
				Mini Fish Feed Mill	1		1			
				Ice Plant					1	
				Fish Kiosk	1					
Livelihood Suport to Fisheress	350									
3	Fishery	PMMSY (2022-23)	693	Fine Fish Hatchery	1	1				
				New Pond	45	2				
				Rearing Pond	23		2			
				FI Stocking in wet land				1		
				Iputs for IFS				13		
				Backyard Ornamental Unit	1	1				
				Mini Fish Feed Mill		1	1			
				Fish Kiosk	1					
Livelihood Suport to Fisheress	555				45					
4	Fishery	PMMSY (2023-24)	104	Fine Fish Hatcery					1	
				New Pond	46		3		10	
				Rearing Pond	29	4			6	
				Three wheeler With Ice - Box	3					
				Mini Fish Feed Mill			1			
5	Fishery	APART (2022-23)	28	Fish Kiosk		1				
				Poly-culture	16					
6	Fishery	APART (2023-24)	135	Paddy cum fish culture	12					
				High yielding variety seed rearing	22					
				Prawn polyculture	29					
				Paddy cum fish culture	56					
7	Fishery	GAIS	8000	Polyculture demonstration	28					
					8000					

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the date of last Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress.						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Fishery	PMMSY 2020-21	1		2 Yr			2 Yr	524		1				
2	Fishery	PMMSY 2021-22	10		1 Yr			1 Yr	446	5	4		1		
3	Fishery	PMMSY 2022-23	67	<1				<1 Yr	626	5	3	14	45		
4	Fishery	PMMSY 2023-24	26	<1				<1 Yr	78	5	4			17	
5	Fishery	APART (2022-23)							28						
6	Fishery	APART (2023-24)							135						
7	Fishery	GIAS							8000						



Jal Jeevan Mission & SBM(G) Kamrup, Assam

**Public Health Engineering Department
Rangia Division
&
Guwahati Div I**

FHTC Status under Kamrup District

Sl. No.	District	Division	Total Rural Household	FHTC Covered	Percentage of Coverage	Balance Household
1	Kamrup	Ghy Div I	311459	237601	76.29	73858
2	Kamrup	Rangia	90258	79402	87.97	10856
		Total	401717	317003	78.91	84714

Running Water facility at School and AWC

Division	Total No. of Schools to be provided with Running Water Facility	Total No. of Schools provided with Running Water Facility	Total No. of AWCs to be provided with Running Water Facility	Total No. of AWCs provided with Running Water Facility
Guwahati Div I	1547	1545	2239	2164
Rangia Division	450	448	564	564
Total	1997	1993	2803	2728

Scheme Status (JJM)

S.No	Admin.D ept.	Division	NameofSchem e	NumberofWor kssanctionedin the currentYear	ProgressofCurrentYearworks/Services-Categorisenumberof worksbasedonthestage ofphysicalprogress						
					100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
1	PHED	Guwahati Div I	JJM Retrofitting Schemes	512	498	7	1	Nil	Nil	Nil	
2			New Schemes	10	9	1	Nil	Nil	Nil	Nil	
3			Freshly Sanctioned New schemes	418	25	151	163	44	35	Nil	
4		Rangia Div	JJM Retrofitting Schemes	190	180	10	0	0	0	0	
5			New Schemes	185	80	56	45	4	0	0	
6			Freshly Sanctioned New schemes	42	1	10	15	10	3	3	3 droppe d scheme

Financial Status

Name : Rangia PHE
Division

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category/CS/SS/State/EP/AP etc.	Opening Balance With CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/Others--as Applicable.		Current Year Allocation to District* (Rs. In lakh)		Fund received in the current Year (Rs. In lakh) Total (Sanction June-2024)		Total funds available for Scheme	Funds utilized-till now Amount & (% in bracket) (Rs. In lakh)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PHE	PWSS			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					All expenditure of Fund booked in IMIS & PFMS	
2		School			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00						
3		AWC				Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
4		SUPPORT				Nil	Nil	Nil	Nil	-	-	10.13960	1.12663	11.26623	10.13960	1.12663					
5		WQSM				Nil	Nil	Nil	Nil	-	-	0.52	0.06	0.58	0.52	0.06					

Physically Completed and Handed Over Schemes

Sl. No.	District	Division	Total Number of Schemes	Physically Completed	Handed over	Remaining Handed Over from Physically completed	Remaining Handed Over from Total no. of schemes	Total Physically Completed Vs Handed Over %
1	Kamrup	Guwahati Division-I	956	501	499	2	457	99.60
2		Rangia Division	418	261	258	3	160	98.85
Total			1374	762	757	5	617	

Sl. No.	District	Name of Block	Total no. of Schemes	Physically Completed Schemes	Handed Over Schemes	Balance from Physically completed	Total nos. of Schemes Vs Physically Completed %	Total Physically Completed Vs Handed Over %
1	Guwahati Division - I	Bezera (part)	64	62	62	0	96.88	100.00
2		Boko	121	41	41	0	33.88	100.00
3		Bongaon	72	44	44	0	61.11	100.00
4		Chamaria	160	64	63	1	40.00	98.44
5		Chayani Barduar	92	55	55	0	59.78	100.00
6		Chaygaon	92	44	44	0	47.83	100.00
7		Goroimari	79	22	22	0	27.85	100.00
8		Hajo	123	79	78	1	64.23	98.73
9		Rampur	62	35	35	0	56.45	100.00
10		Rani	36	15	15	0	41.67	100.00
11		Sualkuchi	55	39	39	0	70.91	100.00
12	Rangia Division	Bihdia -Jajikona	139	88	85	3	63.31	96.59
13		Kamalpur	106	74	74	0	69.81	100.00
14		Rangia	173	99	99	0	57.23	100.00
Total			1374	761	756	5		

Physically Completed But Not Handed Over (Rangia Division)

S. No.	District	Block	GP	Village	Schemeld	Name of the scheme	Physically Completed	Reamarks
1	Kamrup	Bihdia - Jajikona	Jatiabhangra	Jatia Bhangra	30056119	JATIABHANGRA PWSS	Physically Completed	Documentation Pending
2	Kamrup	Bihdia - Jajikona	Madhukuchi	Nagaon	30058026	KALITA SUBA PWSS	Physically Completed	Documentation Pending
3	Kamrup	Bihdia - Jajikona	Bordangerikuchi	Mahajan Para	30056019	MAHAJANPARA PWSS	Physically Completed	Documentation Pending

Physically Completed but Not Handed Over (Guwahati Division - I)

S. No.	District	Block	GP	Village	Schemeld	Name of the scheme	Physically Completed	Remarks
1	Kamrup	Chamaria	Baruagaon	Barua Gaon	8224918	Retrofitting of NO. 2 BARUAPATHAR PWSS	Physically Completed	Documentation Pending
2	Kamrup	Hajo	Bamundi	Silkuri	6577637	RETROFITTING OF HATIMURA NO. 1 PWSS	Physically Completed	Documentation Pending

Har Ghar Jal Status

Sl. No.	Division	District	Total JJM Villages	Reported	Certified	Balance from reported Vill.	Reported Vs Certified Vill. %	JJM Vill. Vs Certified Vill. %
1	Guwahati Division-I	Kamrup	780	138	111	27	80.43	14.23
2	Rangia Division		234	57	49	8	85.96	20.94
		Total	1014	195	160	35	82.05	15.78

Blockwise:

Sl. No.	Division	Name of Block	Total JJM Villages	Reported	Certified	Balance from Reported Vill.	Reported Vs Certified Vill. %	JJM Vill. Vs Certified Vill. %
1	Guwahati Division-I	Bezera (part)	53	19	8	11	42.11	15.09
2		Boko	131	14	11	3	78.57	8.40
3		Bongaon	61	9	7	2	77.78	11.48
4		Chamaria	87	9	7	2	77.78	8.05
5		Chayani Barduar	66	13	13	0	100.00	19.70
6		Chaygaon	84	9	9	0	100.00	10.71
7		Goroimari	63	2	2	0	100.00	3.17
8		Hajo	92	25	24	1	96.00	26.09
9		Rampur	44	17	17	0	100.00	38.64
10		Rani	63	10	6	4	60.00	9.52
11		Sualkuchi	36	11	7	4	63.64	19.44
		Sub Total	780	138	111	27	80.43	14.23
1	Rangia Division	Bihdia -Jajikona	74	19	15	4	78.95	20.27
2		Kamalpur	65	21	19	2	90.48	29.23
3		Rangia	95	17	15	2	88.24	15.79
		Sub Total	234	57	49	8	85.96	20.94
		Total	1014	195	160	35	82.05	15.78

SBM REPORT OF KAMRUP DISTRICT

IHHL	Target	Physical Entered	% of
NEW HHs under SBM-G Phase-II	7456	6942	93.11%

2)Progress of Bio-Gas Plants under GOBAR-Dhan (Galvanising Organic Bio-Agro Resources-Dhan) Scheme :

Type of Model	Block	G.P.	VILLAGE	CAPACITY	Status
Block Type Model	SUWALKUCHI	BONGSHOR	AMBARI	12 CUM	ONGOING
		SINGIMARI	SINGIMARI	6 CUM	COMPLETED
		SINGIMARI	SINGIMARI	6 CUM	ONGOING

3)Progress of Community Managed Sanitary Complex (CMSC):

Division	No. of CMSCs in villages proposed as per need base	COMPLETED	ONGOING	Fund Yet to be received from state
Guwahati Div I	120	18	102	0
Rangia	53	36	17	0
Total	173	54	119	0

4)Plastic Waste Management Unit (PWMU) at Block Level :

Division	TARGET	Completed	REMARKS
Guwahati Div I	11	11	
Rangia	2	2	
Total	13	13	

5) Material Collection Facility:

No. of MCF proposed	Fund Transferred to GPs	
CENTRAL	CENTRAL	MINI
147	147	1254

6) IHHL Through DBT Mode (Online Applications):

Division	Applications Received	Approved	Rejected	DBT Done
Guwahati Div I	128144	7036	933	4022
Rangia	41733	168	61	38
Total	169877	7204	994	4060

7)ODF Plus Coverage:

District	Total ODF+ villages targetted	ODF+ Declared (Aspiring)	ODF+ Declared (Rising)	ODF+ Declared (MODEL)
Kamrup	1043	9	0	1034

Sr.No.	Block Name	LGD Block Code	Total Villages	SWM Arrangement	LWM Arrangement	ODF Plus Villages		
				Marked	Marked	Aspiring	Rising	Model
1	2	3	4	5	6	7	8	9=(6+7+8)
State Name(LGD State Code) :- Assam(18)						District Name(LGD District Code) :- K		
1.	Bezera	2599	53	53	53	0	0	53
2.	Bihdia -Jajikona	2600	74	74	74	0	0	74
3.	BOKO	2601	138	137	138	2	0	136
4.	BONGAON	2602	66	66	66	0	0	66
5.	CHAMARIA	2603	87	83	87	4	0	83
6.	Chayani	2605	65	65	65	0	0	65
7.	CHAYGAON	2606	85	84	85	1	0	84
8.	GOROIMARI	2609	66	66	66	0	0	66
9.	HAJO	2610	93	93	93	0	0	93
10.	KAMALPUR	2611	66	66	66	0	0	66
11.	RAMPUR	2612	48	48	48	0	0	48
12.	Rangia	2613	95	95	95	0	0	95
13.	Rani	2614	71	69	71	2	0	69
14.	SUALKUCHI	2615	36	36	36	0	0	36
Total:-			1043	1035	1043	9	0	1034

**PROGRESS REPORT OF
VARIOUS SCHEMES UNDER PWD,
SOUTH KAMRUP TERRITORIAL ROAD
DIVISION**

DISTRICT : KAMRUP (Rural)

For month ending October 2024

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-24%	Not started
1	PWRD, South Kamrup Territorial Rd. Divn.	PMGSY 2016-17 (Ph-I)	8	8	0	0	0	0	0
2		PMGSY 2017-18 (Ph-I)	163	163	0	0	0	0	0
3		PMGSY 2018-19 (Ph-I)	11	11	0	0	0	0	0
		Total	182	182	0	0	0	0	0
4		PMGSY 2019-20 (Ph-II)	9	9	0	0	0	0	0
5		PMGSY 2020-21 (Ph-II)	15	14	1	0	0	0	0
		Total	24	23	1	0	0	0	0
6		PMGSY 2022-23 (Ph-III)(Total Package -1)	2	0	1	1	0	0	0
		PMGSY Total Scheme =	208	205	2	1	0	0	0
7		RIDF (Total Package -4)	6	3	2	1	0	0	0
8		NESIDS (North East Special Infrastructure Development Scheme) (Total Package -1)	4	0	1	1	2	0	0
9		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (Total Package -15) 2022,23&24	55	50	0	1	0	4	0
10		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) (Total Package -6)2022,23&24	7	5	0	0	2	0	0
11		Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) (Total Package -54)2022,23 &24	127	64	29	10	10	14	0
12		SOPD-G (Total Package -2)	2	0	1	0	0	1	0
13	ASOM MALA 2.0 2023-24	1	0	0	0	1	0	0	
14	ARRBP (Total Package -6)	12	0	1	0	0	11	0	
15	Mukhiya Mantrir Nagariya Pakipath Nirman Aachani (MMNPPNA)	1	0	1	0	0	0	0	

Account officer – 2, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Account officer – 1, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Asstt. Executive Engineer (T/C), PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Executive Engineer, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	PWRD, South Kamrup Territorial Rd. Divn.	PMGSY	4	1	3			4		2	1	1		
2		RIDF	3	1	2			3		1	1	1		

Account officer – 2, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Account officer – 1, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Asstt. Executive Engineer (T/C), PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

Executive Engineer, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza

DETAILS

Sl. No.	Name of work	Package No	Road length (in Km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks	
PMGSY													
For the year 2017-18 (Ph-1)													
1	Package No. AS-11-681 Dekasang to Jaokatadia	AS-11-681	3.916				277.47000		Sahil Akhtar	100%			
	90.88683						CE/PMGSY/363/2017-18/26 Dt.8/2/24						Jahirul Islam
2	Package No. AS-11-684 Kalatolibazar to Notun Kathami	AS-11-684	2.450				306.36000		Tapash Kr. Roy	100%			
	RCC Br. No. 3/1 (L= 34.20m)									100%			
	L061-Kalatolibazar to Notun Kathami (Package No. AS-11-684 Batch-3)								62.12736	CE/PMGSY/365/2017-18/ 24 Dt.8/2/24	M.R.Trading	100%	
For the year 2020-21 (Ph-II)													
1	Package No. AS-11-915 Boko to Upper Lumpi	AS-11-915	13.940				1826.78		North East Mahabahu	100%	2059.099		
	Boko to Jalukbari		7.32							100%	14		
										Total	2059.09914		
For the year 2022-23 (Ph-III)													
1	Package No. AS-II-913 MRL 06-Satpokholi PWD Road including CD works	AS-II-913	3.000				249.4		Nachim Uddin	55%	18.89441		
	RCC bridge No.2/1									95%			
										Total	18.89441		
RIDF													
1	(1) Road from PL Rajapara road to Narayanpur via Jarapata village under Palashbari LAC, Package no. RIDF-XXVII/Kamrup/01.	RIDF-XXVII/Kamrup/01	9.060				1000.00	900.00000	CE/STBR/RIDF-XXVII/9/21-22/14	Manomohan Talukdar	100%	721.33000	
2	(2) Road from Kalghar to Bakarapara via Pakapam village										95%		
3	(3) RCC side drain with cover slab on Bijoy Nagar Dakhala including construction of Uparhali Hospital Road										75%		
4	Construction of road cum Embankment of B/Dyke from Gumi to Nagarbera from Ch. 44000.00 to Ch. 49000.00m under RIDF-XXVII of NABARD for the year 2021-22 under Boko LAC, Package no. RE_RIDF-XXVII_Boko_01.	RE_RIDF-XXVII_Boko_01.	5.000			18/02/22	979.65	881.68500	CE/DEV/RIDF-XXVII/235/2021-22/10, dt. 12.04.2022	Paresh Kalita	100%	535.47820	
5	Construction of Road cum embankment from Gumi to Nagerbera under RIDF-XXVIII of NABARD for the year 2022-23 (from ch. 7000 Km to 11000 Km) Chaygaon LAC, Package no. RE/RIDF-XXVIII/Chaygaon/1.	RE/RIDF-XXVIII/Chaygaon/1.	4.000			29/03/23	794.17	794.10000	CE/Commn/RIDF-XXVIII/77/2022-23/12, Dt.14-07-2023	Saraighat Engineers	100%	514.910	
6	Construction of Road from Kadamtal to Bamunpara to Luitpara via Nahira Sani Mandir & its Bye Lane, Construction of Road from Kamargaon Lochana Sathikarpa road, Construction of Road from Kapurpura to Orang Basti via Sandhyapara Village, Construction of Road from Ghagrachowk to Chowthala via Borchola Village under RIDF-XXIX of NABARD for the year 2023-24. Package No. RIDF_XXIX_23_24_83	RIDF_XXIX_23_24_83	9.000			22/01/24	799.97	799.97000	CE/DEV/RIDF-XXIX/637/2023-24/10, dt. 13.03.2024	M/s Himalaya Construction	60%		
						total	3573.79				Total	1771.71844	

DETAILS

Sl. No.	Name of work	Package No	Road length (in Km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
NESIDS (North East Special Infrastructure Development Scheme)												
1	Improvement and widening of Road from Chaygaon to Ukium in the State of Assam under NESIDS (Roads) for the year 2022-23 (Package No. NESIDS/KAMRUP(R)/01). (27.20km-5.50km)=21.70km	NESIDS/KA MRUP (R)/01	21.700			9939.50	9939.50	CE/NEC/NESIDS/20 21-22/01/Pt-VI/8 Dtd. 13.06.2023	Saraighat Engineers	65%	1120.00000	
2	RCC Nerro Bridge =12.5M									30%		
3	RCC Nerro Bridge =18.75M									85%		
4	RCC Bridge =120.00M									42%		
										Total		
Mukhya Mantrir Path Nabikaran Aachani (MMPNA)												
1	Jogipara to Nagarbera Road (Nagarbera New market to College)	MMPNA/202 2-23/45	5.4	AA/PWR_2022-23(I)_43012	07-02-2023	100.70	90.63	CE/CMRDP/MMPN A/48/2022/6 Dtd. 23/2/2023	M/S M & S Enterprise	100%	90.58824	
2	Jogipara to Jogipara Pathar No 2 (Jogipara to Jogipara Pathar No.2)									100%		
3	Mandira NC to Malibari Pathar NC (Deka Chang Bojar to Nichalamari)	MMPNA/202 2-23/46	8.55	AA/PWR_2022-23(I)_43198	17-02-2023	183.67	165.303	CE/CMRDP/MMPN A/49/2022/5 Dtd. 02/03/2023	M/S Saraighat Engineers	100%	165.17876	
4	Nagarbera to Bhukradia (No.3 Uttar Rangapani to Bhukradia),									100%		
5	Singra to Dillinga Road (Singra Chowk to Dilinga No.1),									100%		
6	Singra to Simila Road (Pukhuripara to Simila Road) (Singra to Balijhar)(Chandra to Balijhar Tiniali Bridge),									100%		
7	Bhalukghata Makeli									100%		
8	Bamunigaon to Choudhurypara,	MMPNA/202 2-23/55	9.646	AA/PWR_2022-23(I)_43021	07-02-2023	183.97	165.573	CE/CMRDP/MMPN A/49/2022/5-A Dtd. 02/3/2023	M/S Saraighat Engineers	100%	165.554	
9	Bamunigaon to Nijbagai									100%		
10	Jorsimolu to Kalatoli									100%		
11	Deochar to Kakarabari ,	MMPNA/202 2-23/56	5.278	AA/PWR_2022-23(I)_43022	07-02-2023	105.45	94.905		Dhaneswar Kalita	100%	94.72527	
12	Dhekenabori Chaygaon Rly Station (Chaygaon to Dhubargaon)									100%		
13	Kharabhanga Saportari Road	MMPNA/202 2-23/185	4.96	AA/PWR_2022-23(I)_43105	09-02-2023	100.40	90.36		Raja Ram Malakar	100%	90.35494	
14	Sarpara Batiapara Road (SDC Office Mirza to Batiapara),	MMPNA/202 2-23/186	10.983	AA/PWR_2022-23(I)_43106	09-02-2023	192.07	192.06792	CE/CMRDP/MMPN A/189/2022/9-A Dtd. 17/3/2023	Anil Das Constn. Pvt Ltd	100%	192.05727	
15	NH 17 to Uperhali via Uperhali Namghar Road,									100%		
16	Bagan Khokhapara Road,									100%		
17	N.H.37 to Uparhali Namghar (Uparhali to Uparhali Namghar),									100%		
18	Link Road Uparhali Namghar to Sarpara,									100%		
19	Sarpara Rangamati Road Part_3 (Sarpara to Pani Tanky),									100%		
20	NH 37 to Uperhali Dakhala PWD to Mazumdarpara,									100%		
21	Hudumpur Umesh kalita house to Mamata kalita house road,									100%		
22	Abhipara Village Road (Abhipara to Bhagwatipara),									100%		
23	Kokjhar Bongara Road (Bongara Chowk to Kokjhar),									100%		
24	Batarhat Chimina Road									100%		
25	Periodic Renewal of Bikrampur PWD Road to Pthaladhia Road,	MMPNA/202 2-23/104	7.09	AA/PWR_2023-24(I)_46257	30-01-2024	177.43	159.69	CE/CMRDP/MMPN A/107/2022/5 Dt.27.02.23	Tech Point Engineers	100%		
26	PL Rajapar to Bahua Road (PMGSY Road), Ambari Village Road,									100%		
27	Patgaon to Jobay Road Part 1 Azara Keotpara Road (Part 1, Part 2),									100%		
28	Shikarhati Satra approach Road Shikarhati Nalagaon Road Ahomgaon to Gog Road (Ahomgaon to Kotokipara), under Mukhya Mantrir Path Nabikaran Aachani under West Guwahati LAC for the year 2022-23									100%		

DETAILS

Sl. No.	Name of work	Package No	Road length /Br (in km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
	For the Year 2023-24											
29	Periodic Renewal road from Nagopara Bhogdabori Road,	MMPNA/2023-24/49	5.74	AA/PWR_2023-24(I)_44956	25-11-2023	114.8	114.78008	CE/Maint/MMPNA/571/2023-24/05, Dt.04.03.2024	Hiranya Pathak	100%		
30	Dakuwapara to Don Bosco School,									100%		
31	Singra to Dilinga (No.1 Dilinga to No.2 Dilinga),									100%		
32	NH17 to Boko Medical via Milanpur & Boko Gohalkona to Pakharapa vill. Rd (Dakuwapara to Pakharapara) under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24 under Boko Chaigaon LAC									100%		
33	Periodic Renewal of road from Bondapara to Pasia Road (Bondapara Chowk to Khatajuli),	MMPNA/2023-24/50	7.7	AA/PWR_2023-24(I)_44957	25-11-2023	154.12	138.708	CE/Maint/MMPNA/572/2023-24/4, Dt.08.02.2024	Saraighat Engineers	0%		
34	Doukuchi to Nagarbera High School,									0%		
35	Rahpur to No-1 Ratanpur & Birpara to Chatabari under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24 under Boko Chaigaon LAC									100%		
36	Periodic Renewal road from Chamaria College Approach Road (Chamaria Satra to Kahibari),	MMPNA/2023-24/62	6.96	AA/PWR_2023-24(I)_45010	26-11-2023	139.2	125.28	CE/Maint/MMPNA/573/2023-24/05, Dt.29.02.2024	Manik Kalita	100%		
37	Mahtoli nto Rangapani (Sontoli to Rangapani)									15%		
38	PWD Road to Singimari Habi (Pukhuripar to Singimarihabi) under Mukhya Mantri Path Nabikaran Aachani for the year 2023-24 Under Chamaria LAC.									100%		
39	Periodic Renewal of road from Bihdia to Makeli, Barihat Heremdo to Bikrampur Road & Uperhali Namghar Approach Road (Construction of 1m Slab Culvert) under Mukhya Mantyirir Path Nabikaran Aachani for the year 2023-24 Under Palashbari LAC	MMPNA/2023-24/201	5.35	AA/PWR_2023-24(I)_45191	03-12-2023	111.87	100.683	CE/Maint/MMPNA/579/2023-24/05, Dt.06.03.2024	Trimurty Enterprise	50%		
40	Periodic Renewal from i)Majkuchi to Amrenga,	MMPNA/2023-24/202	12.113	AA/PWR_2023-24(I)_45192	03-12-2023	228.76	205.884	CE/Maint/MMPNA/580/2023-24/-A, Dt.08.02.2024	Binoy Kalita	100%		
41	ii)Maharajapita Ashram to Railway Crossing at Rampur,									100%		
42	iii) Road no 11 to No 15 (Townshpment, Mirza),									100%		
43	iv) PL Road to Mirza Stadium Approach Road,									100%		
44	v)Batiapara Siva Mandir Road,									100%		
45	vi) Sarpara Ranganati Part-3 to Puran Batiapara,									100%		
46	vii) PL road to Swahid Chandradhar Path,									100%		
47	viii) Laheswari Temple Road,									100%		
48	ix) Bazarapara to Mahanta Chuba Road,									100%		
49	x)Uperhali Rangamati to Batarhat Jharobari Road via Haligaon,									100%		
50	xi) Joji to Ghoramara (Ch. 0.00m to Ch. 1200m),									100%		
51	xii)Loharghat Bazar to Kochpara &									100%		
52	xiii)Shyamurai Temple Road under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 underPalashbari LAC .	100%										
53	Periodic Renewal of road from Pukhuri par to Phuloguri via Borpratima & Borpratima Heramdo under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Palashbari LAC.	MMPNA/2023-24/203	6.5	AA/PWR_2023-24(I)_45193	03-12-2023	143.03	128.727	CE/Maint/MMPNA/581/2023-24/05, Dt.22.02.2024	Saraighat Engineers	100%		
54	Periodic Renewal of road from Bholaguri Kumarbari to Nowa River, Forest Reserve to Nachani near Pachim, Rani Bahupara road & Accoland Hill Side Allibari road under MUKHYA MANTRI PATH NABIKARAN AACHANI for the year 2023-24 under Palashbari LAC.	MMPNA/2023-24/204	4.22	AA/PWR_2023-24(I)_45194	03-12-2023	95.85	86.265	CE/Maint/MMPNA/582/2023-24/05, Dt.23.02.2024	Diganta Thakuria	0%		
55	Repair and rehabilitation of BUG Bridge No.6/2 on Chamaria Santali Road at Ch. 5810.00m (L=182.10m) under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Boko LAC of Kamrup District.		0.182	AA/PWR_2024-25(I)_49273	05-06-2024	10.00	9.00	CE/STBR/SOPD/BO KO/65/23-24/6, Dt.09.01.2024	MD Engineers	100%	8.99904	
					Total	2041.32				Total	807.45752	
Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)												
1	Kukurmara (NH-37) Kandalpara Road (Jiyakur to Charaimari)	MMUPPNA_RIDF_XXVII I_22_23_82	9.41	AA/PWR_2022-23(I)_44191	10-03-2023	913.75	913.75	CE/DEV/RIDF-XXVIII/159/2022-23/12, did-24.03.2023	M/s Himalaya Construction	100%	822.11394	

DETAILS

Sl. No.	Name of work	Package No	Road length (in Km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
2	Chodhurykhat to Passgumi Road (Gobordhan to Bankakata)	MMUPPNA_RIDF_XXVIII_22_23_24	9.80	AA/PWR_2022-23(I)_44128	10-03-2023	1115.74	1004.17	CE/DEV/RIDF-XXVIII/167/2022-23/12, dt-24.03.2023	Saraighat Engineers	100%	1115.44721	
3	Boko Chamaria road (Boko Alekjari and Sontoli Alekjari)	MMUPPNA -RIDFXXVIII/22_23_21	14.215	AA/PWR_2022-23(I)_44125	10-03-2023	1652.11	1486.90	CE/DEV/RIDF-XXVIII/159/2022-23/12 Dtd. 24.03.2023	Tech Point Engineer	100%	908.57995	
For the Year 2023-24												
4	Improvement of road from Sontoli to Alekjari (Alekjari to Sontoli) under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24 MMUPPNA_R IDF_XXIX_23_24_20	MMUPPNA_R IDF_XXIX_23_24_20	11	AA/PWR_2023-24(I)_44822	04-11-2023	1248.98	1248.98	CE/DEV/MMUPPNA/RIDF-XXIX/427/2023-24/10 Dtd. 16.03.2024	Saraighat Engineers	30%		
5	Improvement of Lampara to Goroimari road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24 Package No.: MMUPPNA_RIDF_XXIX_23_24_25	MMUPPNA_RIDF_XXIX_23_24_25	9.8	AA/PWR_2023-24(I)_44823	04-11-2023	1248.11	1123.299	CE/DEV/MMUPPNA/RIDF-XXIX/432/2023-24/14 Dtd. 09.02.2024	Saraighat Engineers	35%		
6	(i) Rampur Model Road,	MMUPPNA RIDF XXIX 23 24 95.	5	AA/PWR_2023-24(I)_44848	04-11-2023	1244.58	1244.55		Anil Das Constructions Pvt. Ltd.	100%		
7	(ii) NH 17 (Uperhali) to Batarhat Jharobori Loharghat Road via Rangamati Bakrapara under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24.		5							100%	1119.766	
						Total	7423.27			Total	3965.9071	
Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)												
1	Bortejpur NH 37 to Bortejpur cremation ground,	Maint/MMPP NA/220	1.300	AA/PWR_2022-23(I)_44055	10-03-2023	113.13	113.10593	CE/CMRDP/MMPPN A/11/220/2022/07-A Dtd. 10-05-2023	Simanta Kr. Das	95%	20.90074	
2	Gosai Medhipara Road (Batarhat to Hakrapara)		82%									
3	Nahira Futuri to Futur III (Phuturi Village Road) (Futuri to Futun-III)	Maint/MMPP NA/221	2.640	AA/PWR_2022-23(I)_44056	10-03-2023	299.56	270.51900	CE/CMRDP/MMPPN A/11/222/2022/07 Dtd. 20/06/2023	Saraighat Engineers	100%	261.33757	
4	Rampur Khidirpukhuri Road									100%		
5	Satpokhil Bali Mandir approach road,									100%		
6	Satpokhili MV School PWD Road to kali Mandir via Satpokheli high school									100%		
7	Nahira Futuri Road Jalamdani	Maint/MMPP NA/222	1.860	AA/PWR_2022-23(I)_44057	10-03-2023	268.26	268.26	CE/CMRDP/MMPPN A/11/222/2022/07-A Dt. 22/05/2023	Kamal Thakuria	100%	258.10395	
8	Kukurmara PWD road to Ganapara via Jiyakur No1 ME School									100%		
9	Partly Bhakpara road,	Maint/MMPP NA/223	2.548	AA/PWR_2022-23(I)_44058	10-03-2023	202.88	183.48	CE/CMRDP/MMPPN A/11/223/2022/07-A Dt. 29/05/2023	Kamal Thakuria	100%	174.50065	
10	Gosaighat to Kandupur via Nathpara road									100%		
11	Katobari chawk to Nawpara									100%		
12	Natun Parakuchi to Chayani Block head quarter Road,	Maint/MMPP NA/224	1.34	AA/PWR_2022-23(I)_44059	10-03-2023	100.69	85.67	CE/CMRDP/MMPN A/11/224/2022/03-A Dt. 15/03/2023	Diganta Thakuria	100%	85.58004	
13	PL to Natun Batiapara Bye lane no 2									100%		
14	Haropara 1st Part to Kadamtal	Maint/MMPP NA/225	0.745	AA/PWR_2022-23(I)_44060	10-03-2023	113.27	102.34		Diganta Thakuria	100%	98.22455	
15	Haropara 1st Part to Shiv Mandir		0.520							100%		
16	Sani Mandir to 2nd part of Haropara PWD Road via Polling Station		0.500							100%		
17	Jarapata village to P L rajapara Road	Maint/MMPP NA/226	1.800	AA/PWR_2022-23(I)_44061	10-03-2023	127.69	126.73109	CE/CMRDP/MMPPN A/11/226/2022/07-A Dtd. 29-05-23	Trimurty Enterprise	100%	119.54791	
18	P.L. Rajapara To Post-office (Bagan Bazar to Tulshibari) Road	Maint/MMPP NA/227	1.14	AA/PWR_2022-23(I)_44062	10-03-2023	396.39	396.39		Anil Das Constriction Pvt.Ltd.	100%	375.62536	
19	Kulsi PWD road to Debipara Milonpara LP School		0.76							100%		
20	P L. Rajapara Road to Deopani Water Falls		1.80							100%		
21	PL Rajapara Road to Dewpani Hanapara Road via Korapara		1.90							100%		

DETAILS

Sl. No.	Name of work	Package No	Road length (in Km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks	
22	Bagan Santipur Road to Ganesh Mandir via Rangamati Shani Mandir,	Maint/MMPP NA/228	4.32						Anil Das	100%	325.58166		
23	Sarurani village Road(Laduguri to Manikpur),								Construction Pvt Ltd	100%			
24	Pub Hatbandh to Khorapara Futukikhal Road via Pachim Hatibandh								100%				
25	Uparhali Rangamati to Uparhali Namghar Via Jumpara	Maint/MMPP NA/229	1.527	AA/PWR_2022-23(I)_44064	10-03-2023	112.85	112.74624	CE/CMRDP/MMPP NA/11/229/2022/07 -A Dt.12/05/2023	M/S J M Enterprise	100%	70.67997		
26	Nilepara road	100%											
27	Bakrapara to Kadambari Road,	Maint/MMPP NA/230	1.460	AA/PWR_2022-23(I)_44065	10-03-2023	124.31	124.18715	CE/MRDP/MMPP NA/11/230/2022/07 DTD 12/06/23	JBS Construction	100%	84.43708		
28	Bakrapara to Lakhitari,									100%			
29	Khatiyamari road to Dakanipara,									100%			
30	Mandalpara to Commerce college road									100%			
31	Dakhala to Dakhala Hillock Road,	Maint/MMPP NA/231	1.480	AA/PWR_2022-23(I)_44066	10-03-2023	101.18	91.73200	CE/CMRDP/11/231 /2022/07, DTD 20/06/2023	M/S Mahabahu Associates and Engineers	100%	84.43708		
32	Uperpara to Solmari via Dakhala,									100%			
33	Mandalpara to Besapara upto Commerce College									100%			
34	Pachim Dakhin Tukrapara Road to Uttar Bhawrabhitha Road	Maint/MMPP NA/283	1.530	AA/PWR_2022-23(I)_44067	10-03-2023	104.08	94.37	CE/CMRDP/MMPP NA/11/283/2022/07 Dt.13/06/2023	Banjit Rabha	92%	85.36126		
35	Kalahikash to Kalahikash L P School,	Maint/MMPP NA/284	2.500	AA/PWR_2022-23(I)_44068	10-03-2023	371.99	371.94	CE/CMRDP/MMP NA/11/287/2022/03 -A Dt. 06/03/2023	Himalaya Construction	100%	356.93625		
36	Hasuri Chariali to Choudhurypan Tiniali									100%			
37	Achalpara E&D to Dakhin Baghmara Chowk									100%			
38	Bahjani Simina village Road (Bahjani to Simina)									100%			
39	Chatabari to Kurshola (Chatabari to Bahjani Kurshola)	Maint/MMPP NA/285	2.200	AA/PWR_2022-23(I)_44069	10-03-2023	149.94	135.94		Dhaneswar Kalita	100%	139.91576		
40	Borpara to Chakrapani Road (Chakrapani to Borpara)									100%			
41	Chatabari to Paneri (Bahjani to Chatabari)	Maint/MMPP NA/286	1.000	AA/PWR_2022-23(I)_44070	10-03-2023	161.22	161.15	CE/CMRDP/MMP NA/11/286/2022/07 -A Dt. 27/04/2023	Manik Kalita	100%	153.94141		
42	NH 37 Kharkhari to Puthimari Road									100%			
43	Majaibari to Chakrapani (Chakrapani to Majabari)	Maint/MMPP NA/287	1.180	AA/PWR_2022-23(I)_44071	10-03-2023	44995.000	102.98	102.96	CE/CMRDP/MMP NA/11/287/2022/03 Dt. 06/03/2023	Paresh Kalita	100%	99.46634	
44	Nisinpur Road to Gosaigurung Gaon road,	Maint/MMPP NA/288	2.702	AA/PWR_2022-23(I)_44072	10-03-2023	184.87	167.61		Binay Kalita	100%	155.33609		
45	Nisinpur Youba angha to Silk Factory via Lamgaon									100%			
46	Choudhurykhat Passgumi Road to Balagaon Bamunpara via Kochpara Road,	Maint/MMPP NA/289	2.035	AA/PWR_2022-23(I)_44073	10-03-2023	372.07	372.04	CE/CMRDP/MMP NA/11/289/2022/03 -A Dt. 06/03/2023	Saraighat Engineers	100%	348.79476		
47	Choudhurykhat PWD road to Nepalipara Shiva mandir,									100%			
48	Tarigaon Sapotari road ,									100%			
49	Aunihati to Dakhin Bankakata									100%			
50	Dahin Borkhat village road via Gumi road									100%			
51	2 no Borkhal LP School to Baghmara ME School Tiniali Road,	Maint/MMPP NA/290	2.099	AA/PWR_2022-23(I)_44074	10-03-2023	310.34	310.33	CE/CMRDP/MMP NA/11/290/2022/03	Saraighat Engineers	100%	262.44629		
52	Falaghat Tiniali Chowk to Dakhin Pantan GP via Nasoni Sila Mnadi,									100%			
53	Chaygaon to Batakuchi Part 2, (Nowmati to Batakuchi)									80%			
54	Rihabari PWD Road to Dumanshali Road,									80%			
55	Bherbheri LP School to Bananigaon									90%			
56	Toradia to Borpith	Maint/MMPP NA/291	1.160	AA/PWR_2022-23(I)_44075	10-03-2023	101.00	91.206	CE/CMRDP/MMPP NA/11/291/2022/07 Dt. 19-07-23	Rupam Das	60%			
57	Sontoli to Alekjari (Alekjari to sontoli)	Maint/MMPP NA/60	3.000	AA/PWR_2022-23(I)_44031	10-03-2023	467.14	463.31286	CE/CMRDP/MMPP NA/11/60/2022/07 Dtd. 29-05-2023	Tech Point Engineers	100%	444.24863		
58	Kismat kathami to Mora Kalahi(Kandulimari chok to Dekachang Bazar)		3.000							100%			
59	Navapur to Boko Medical		0.700							100%			

DETAILS

Sl. No.	Name of work	Package No	Road length (in Km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
60	Mandira NC to Malbari Pathar NC (Dekachang Bojar to Nichalamari)	Maint/MMPP NA/61	5.000	AA/PWR_20	10-03-2023	463.94	460.14200	CE/CMRDP/MMPPN	Jintu Das (Mutual)	90%	373.07962tr	
61	Rangapani BT Road to Kalahi River via No. 3 Dakhin Rangpani Bazar		0.700	22-23(I)_44032				A/11/61/2022-A/07 DT. 19/06/2023		50%		
62	Bamunbaori Berabhanga Losnebori	Maint/MMPP NA/62	1.416	AA/PWR_20 22-23(I)_44033	10-03-2023	157.14	141.80	CE/CMRDP/MMPPN A/11/62/2022/07 DT. 24/05/2023	Arpanam Kakoti	95%	49.10377	
63	Singra Majpara road to Tarabari via Dakhlai Village	Maint/MMPP NA/63	2.200	AA/PWR_20 24-25(I)_49798	15-06-2024	191.74	173.146	CE/CMRDP/MMPPN A/11/63/2022/07 DTD. 11/05/23	M/S ABH Infrastuctre	90%		
64	Construction of Road from Matekher PWD Rd to Ranibari Part 1 (Ranibari chowk to Matekhar) Matiphuta Satra Roadfrom Ch 0.00 to 1230.00),	Maint/MMPP NA/276	1.230	AA/PWR_20 23-24(I)_45697	29-12-2023	289.29	289.19	CE/CMRDP/MMPPN A/12/276/2022/07, Dt.20.06.2023	M/S Mahabahu Associates & Engineers	98%	257.87954	
65	Construction of Jimirgaon Bakhhalapara Road (Patgaon to Bakhhalapara) from Ch 0.00 to 1230.00),		1.230							100%		
66	Construction of Sanpara High School Road at Rani from Ch 0.00 to 690.00),		0.690							90%		
67	Construction of Mekurikuchi to Joyantipur Road from Ch 0.00 to 990.00), including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23		0.990							98%		
68	Construction of Road from Koroibari Village Road from Ch 0.00 to 1564.00) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23	Maint/MMPP NA/277	1.564	AA/PWR_20 23-24(I)_46299	05-02-2024	123.73000	123.70914	CE/CMRDP/MMPPN A/12/277/2022/07, Dt.25.05.2023	M/S JBS Construction	100%		
69	Construction of Road from Upper Muduki Village Road, from Ch 10.00 to 1110.00),	Maint/MMPP NA/278	1.100	AA/PWR_20 23-24(I)_45855	09-01-2024	318.27	318.27	CE/CMRDP/MMPPN A/12/278/2022/07, Dt.30.06.2023	Tulsi Baglary	30%		
70	Matekher PWD Rd to Ranibari Part 2 (Matekhar to Matekhar) from Ch 0.00 to 750.00),		0.750							70%		
71	Matekhar Milan pur Road from Ch 0.00 to 1210.00),		1.210							75%		
72	Palgaon to fimirgaon (Umsur Part 2 (Patgaon to Pargaon) from Ch 0:00 to 1230.00) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aschani for the year 2022-23		1.230							70%		
73	Construction of Road from Sikarhati Girls ME Road Part 1 SM at Ranifrom Ch 0.00 to 1230.00),	Maint/MMPP NA/279	1.230	AA/PWR_20 23-24(I)_45696	29-12-2023	353.12	318.843	CE/CMRDP/MMPPN A/12/279/2022/07, Dt.20.06.2023	M/S Mahabahu Associates & Engineers	100%		
74	Bholaguri Kumarbari to Nowa river (Satpur Challi to Joypur) at Rani from Ch 0.00 to 925.00),		0.925							100%		
75	Garopara Village Road from Ch 0.00 to 1290.00),		1.290							100%		
76	Puronbari Village MMPPNA Road from Ch 0.00 to 980.00 including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachanl for the year 2023-24		0.980							100%		
77	Construction of Road from Loharghat Garopara Nallapara (Lahorghat kumar bori) to Joypur LG Rd to Kumarbari Shiv Mandir via Matiphuta at Rani from Ch 0.00 to 1314.00), including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23	Maint/MMPP NA/280	1.314	AA/PWR_20 23-24(I)_46300	05-02-2024	111.89	111.87244	CE/CMRDP/MMPPN A/12/280/2022/07, Dt.22.05.2023	Pranabjyoti Baishya	100%		
78	Construction of Road from Rani Moirapur Village Road at Rani from Ch 0.00 to 1037.00),	Maint/MMPP NA/281	1.037	AA/PWR_20 23-24(I)_45878	11-01-2024	450.56	450.18417	CE/CMRDP/MMPPN A/12/281/2022/07, Dt.08.05.2023	Tilak Ch. Das	85%		
79	Gadhuli Bazaar to Lower Mirzapur road - from Ch 0.00 to 500.00),		0.500							85%		
80	Bholagaon Village Road at Rani from Ch 0.00 to 1355.00),		1.355							85%		
81	Rani NEC Road to Bakrapara Part 2 (Bakrapara to Bakrapara) Prop. Stadium Rd from Ch 0.00 to 1740.00),		1.740							75%		
82	Sikarhati Aunihati vill Road at Rani from Ch 0.00 to 390.00) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23		0.390							98%		

DETAILS

Sl. No.	Name of work	Package No	Road length (in Km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
83	Construction of Road from Sikanhati Sanpara Road To PL Rajapara Road via Majorbori at Rani from Ch 0.00 to 970.00,	Maint/MMPP NA/282	0.970	AA/PWR_2023-24(I)_46301	05-02-2024	346.97	313.279	CE/CMRDP/MMPPN A/12/282/2022/07, Dt.29.05.2023	Binoy Kalita	100%		
84	Pitbari vill. Road from Ch 0.00 to 590.00,		0.590							100%		
85	Thukupara Village Road from Ch 0.00 to 665.00,		0.665							100%		
86	Jaypur to NEC Road (Joypur to Uparhali) Sukurberia to Joypur at Rani) Loharghat from Ch 0.00 to 990.00),		0.990							100%		
87	Sanpara Medhipara PWD to Gargara Saturbhuj Satra at Borihat Rani from Ch 0.00 to 610.00) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23		0.610							95%		
	For the Year 2023-24											
88	Construction of Road from Islampur PWD road to Maghbar Ali house including Routine maintainence for 4 Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Kamrup District (Boko Chaygaon LAC)	----	0.400	AA/PWR_2023-24(I)_47487	04-03-2024	34.51	34.5002	CS/SKTRD/MMPPN A/01/2023-24/4531 Dt.08/03/2024	Praneswar Kalita	40%		
89	Construction of Road from Ayurvedic College approach road (Haropara, Garpara) Jharabori satpur PWD road to Dahajatiya ME School, Beberipara village road, Bhlera villege road, Keotpara road, Dotkuchi Namghar to Natun Saraniyapara & Nowagaon Kaliagohain Namghar to Borjhar via Borjhar LP School including Routine maintainence for 4 Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Kamrup Rural District	Maint/MMPP NA/2023-24/97	2.550	AA/PWR_2023-24(I)_47481	04-03-2024	208.52	208.52	CE/ Maint/ MMPPNA/ 673/ 2023-24/3 Dt.07/03/2024	Binoy Kalita	90%		
90	Construction of Road from Dudhkunwori mandir gate to Huzuripara Road, Kokilapara Road, Krishnapuri path to Sarpra Choudhurypara, Sarpara High school to Sarpara Harimandir Road, Dakhala Bishnu Mandir and Bura Gokhal Than (Shiv mandir) Road, Dakhala colony Borkuria Road, Solmari LP School to River Bank Road, Amortol Baruapara & Bonnipara to Parghat(Jahazghat) shiv mandir including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Kamrup Rural District., Package No. Maint/MMPPNA/2023-24/96,	Maint/MMPP NA/2023-24/96	2.770	AA/PWR_2023-24(I)_47480	04-03-2024	200.49	200.49	CE/ MAINT/ MMPPNA/ 675/ 2023-24/3 Dt.7/3/2024	Binoy Kalita	75%		
91	Construction of Road from Amrenga Lakhipur road , Natun Parakuchi to Chayani Block Head Quarter road Bye lane No. 1,2 & 3 , Kallapara Bakrapara road Ch 380.00m to 800.00m ,Kandupur to Budupara road , Amrenga to Hanuman Mandir road, Saruparakuchi to Sundarbori Path including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Kamrup Rural District	Maint/MMPP NA/2023-24/98	2.053	AA/PWR_2023-24(I)_47483	04-03-2024	146.93	132.791	Letter of Acceptance no: CE/ MAINT/ MMPPNA/ 730/ 2023-24/-A Dt.-/-/2023	Diganta Thakuria	0%		
92	Construction of Road from Byelanes of Lachit Nagar Swahid Chandradhar Path to Sadagarpara , Road No.10 to Road No. 6 Gopalpur to Mirza and Road No. 19 Bishnu Rabha Path of Mirza Townshipment ,Gopapur Byelane1 to Gopalpur Water Supply Scheme , Approach Road of Anganbadi centre at Kokjhar , Gopalpur Shiva mandir to Gopalpur Byelane 1and 2 , Byelane No. 2 of Nijeswari down Road from Borkuchi Sub Centre Kanchan Lagan Road at Kochpara Nowapara Tiniali to Muchikhana at Maliata , Sarpara to Veterenary Hospital DK Girls College including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District	Maint/MMPP NA/2023-24/99	1.990	AA/PWR_2023-24(I)_47486	04-03-2024	148.41				0%		
93	Construction of Road from Membasti road under Borduar Tea Garden, PL Rajapara road to Lanmaza Village , Puizala Village road including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District	Maint/MMPP NA/2023-24/100	1.610	AA/PWR_2023-24(I)_47490	04-03-2024	124.05	112.375	CE/ MAINT/ MMPPNA/ 743/ 2023-24/3 Dt.4/3/2024	Trimurty Enterprise	15%		

DETAILS

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94	Road from Rampur Talukdarpara Shiva Mandir Approach road ,	Maint/MMPP NA/2023-24/101	0.180	AA/PWR_2023-24(I)_47491	04-03-2024	107.70	97.27	CE/ MAINT/ MMPPNA/ 744/ 2023-24/3 Dt.14/3/2024	Pranjal Boro	100%		
95	Talukdarpara Rampur Medical road ,		0.200							90%		
96	Bhurapara Bakrapara Smashan road		0.550							55%		
97	Shiva Mandir to Talukdarpara Road at Jiakur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District		0.550							55%		
98	Construction of Road from Bor Amodpur Jaganath Mandir to BNG road,	Maint/MMPP NA/2023-24/102	0.660	AA/PWR_2023-24(I)_47493	04-03-2024	108.01	107.91	CE/ MAINT/ MMPPNA/ 754/ 2023-24/3 Dt.12/3/2024	Ms JM Enterprise	15%		
99	Dhantala village road		0.210							0%		
100	Batarhat Chimina Road to Chengpara Road including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District		0.750							20%		
101	Construction of Road from Sarpara Harimandir Road , Sarpara Bhongora Gokhai Mandir to Milan Sangha , Bye lane of Bhagawatipara LP School , Parly Nowapara to Parrly Bhakatpara Road Byelane of PitaMata Temple Road Near PitaMata Temple from PL Road including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District	Maint/MMPP NA/2023-24/103	1.395	AA/PWR_2023-24(I)_47495	04-03-2024	100.18	90.478	CE/Maint/MMPPNA/ 759/2023-24/3 Dt.14/03/2024	Simanta Kumar Das	0%		
102	Construction of Road from 2nd km to Satpokheli PWD road to Thakuriapara East West ,	Maint/MMPP NA/2023-24/104	0.300	AA/PWR_2023-24(I)_47498	04-03-2024	204.36	204.360	CE/Maint/MMPPNA/ 745/2023-24/2 Dt.13/03/2024	M/S Himalaya Construction	30%		
103	Nahira Jogenpara Namghar to Janguloara ,		0.395							90%		
104	Nahira Jagatdhatri Mandir to Saloipara ,		0.080							70%		
105	Satpokheli Lakhmi Mandir Approach road ,		0.250							20%		
106	I No. Amtola Kalimandir to Railway line,		0.230							0%		
107	ED Bundh to Bongsor Kandalpara,		0.500							90%		
108	Saportari Parghat to Kolohi rivr Bamunighat,		0.350							80%		
109	Saportari Parghat to Baniapara ED Bundh including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Kamrup Rural District		0.600							80%		
110	Construction of Road from Jyotipur NH17 to Bagheswori Peeth road , Borkuchi Sani Mandir to Borkuchi Colony roads , Main Road of Kaitasiddhi Ashram road Kokjhar Bongara road to Bokul Path cremation Ground road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District	Maint/MMPP NA/2023-24/105	2.970	AA/PWR_2023-24(I)_47499	04-03-2024	203.50	184.24	CE/Maint/MMPPNA/ 760/2023-24/3 Dt.05/03/2024	Trimurty Enterprise	20%		
111	Construction of Road from No.2 Sekhadari to Majpara ,	Maint/MMPP NA/2023-24/106	0.800	AA/PWR_2023-24(I)_47501	04-03-2024	260.90	235.532	CE/Maint/MMPPNA/ 735/2023-24/3 Dt.06/03/2024	M/S Alpha Infotech	90%		
112	Odalpara Krishak Puthibharal to Maa Kamakhya Devi Puja Griha		1.000							90%		
113	Makeli Daspara to Jalukbari Kaibartapara including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District		0.935							30%		
114	Construction of Road from Nizbogai Masatta to Dolebuka NH37 Bhurkibari to Nizbogai LP School including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District	Maint/MMPP NA/2023-24/107	1.000	AA/PWR_2023-24(I)_47504	04-03-2024	181.09				10%		

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115	Construction of Road from Boko Sola road to Boko Poyranga road via Katalgaon, Kajigaon.	Maint/MMPP	1.950	AA/PWR_20						72%		
116	NH37 Mugakhol via Boko JN College road Boko to Tinighoria including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 202324 in Kamrup Rural District	NA/2023-24/108	1.740	23-24(I)_47506	04-03-2024	242.44	219.87	CE/Maint/MMPPNA/732/2023-24/3 Dt.08/03/2024	Hiranya Pathak	72%		
117	Construction of Road from No. 3 Tupamari to Janata Bazar at Rangeswari Pam,	Maint/MMPP	1.350	AA/PWR_20						25%		
118	Nurul Bsc House to Berek Ali house Connecting Tupamari market including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District.	NA/2023-24/109	1.000	23-24(I)_47507	04-03-2024	212.00	191.42	CE/Maint/MMPPNA/665/2023-24/3 Dt.11/03/2024	M/S ABH Infrastructure	35%		
119	Construction of Road from Ali Akbar House at Purangaon,		1.000							0%		
120	Duramari LP School to Jaokatadiya Anchalik Bazar,	Maint/MMPP	1.000	AA/PWR_20				Letter of Acceptance no: CE/ MAINT/ MMPPNA/ 699/ 2023-24/-A Dt.04/03/2024		35%		
121	Rowmari to Chawardia including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District	NA/2023-24/110	0.950	23-24(I)_47514	04-03-2024	279.98	279.980		M/s Dolly Enterprise	35%		
122	Construction of Road from 2 No. Jambari to Kadamtol road, Pukhuripar to Fakirpara road , Udmari Chowk Road to Kalahipar and Jambari to Deochar via Kriya Santha road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District.	Maint/MMPP	2.800	AA/PWR_20	04-03-2024	205.18	185.931	CE/ Maint/ MMPPNA/ 678/ 2023-24/02 Dt.13/03/2024	M/s Saraighat Engineers	20%		
123	Construction of Road from PWD road to Kandulimari road , Hahchuri Jorsimolu Road and Larujan LP School to Hatisola Kalhipar road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District.	Maint/MMPP	2.900	AA/PWR_20	04-03-2024	204.98	204.98	CE/ Maint/ MMPPNA/ 686/ 2023-24/02 Dt.13/03/2024	M/S Himalaya Construction	35%		
124	Construction of Road from Bhalukbari PMGSY road to Uttar Bhalukbari and Natun Siminapara Village road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District.	Maint/MMPP	1.820	AA/PWR_20	04-03-2024	114.27	114.27	CE/ Maint/ MMPPNA/ 747/ 2023-24/03 Dt.05/03/2024	Mantu Kalita	60%		
125	Construction of Road from Madhupur to Madhya Choudhurypara road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District.	Maint/MMPP	1.350	AA/PWR_20	04-03-2024	100.94	91.458	CE/ Maint/ MMPPNA/ 733/ 2023-24/03 Dt.14/06/2024	Binoy Kalita	90%		
126	Construction of Road from Majgumi to Merganda Road ,PWD road to Water Supply Road , Ghoramara Pathar LP School to Hatisola Kalhipar road andLarujan Chautara Bazar to Ghoramara road including Routine maintenance for Four Years under Mukhya Mantrir Paki Path Nirman Aachani for the year 202324 in Kamrup Rural District.	Maint/MMPP	2.220	AA/PWR_20	04-03-2024	192.57	174.427	CE/ Maint/ MMPPNA/ 737/ 2023-24/03 Dt.07/03/2024	Manik Kalita	10%		
	For the Year 2024-25											
127	Construction of (1) Road from NEC Road to Jayantipur from Ch 0.00 m to Ch 500.00 m (2) Rani Nargaon vill. Road from Ch 0.00 m to Ch 250.00 m (3) Gauripur Vill. Road from Ch 0.00 m to Ch 350.00m & (4) Road from Kumarbari Shiv Mandir road via Sholmari (Ph-I) from Ch 0.00 m to Ch 500.00 m under Mukhya Mantrir Paki Path Nirman Aachani for the year 2023-24. Package no-MMPPNA/WG/7(RB)	MMPPNA/WG/7(RB)	1.600	AA/PWR_20	03-03-2024	138.10	122.706	CE/ CW/40/ 2023-24/Pt-XII Dt.25/06/2024	Bhadreswar Daimari	40%		
					Total	11018.79				Total	4601.02920	

DETAILS

Sl. No.	Name of work	Package No	Road length /Br (in km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
SOPD-G												
1	Construction of Sathikarpa Smashan Road under SOPD-G for the year 2022-23		0.800	AA/PWR_20 22-23(I)_42877	21-12-2022	75.33	75.25	CS/KRC/SOPD(G)/2 023-24/02/2320 Dt.28/07/2023	Manomohan Talukder	22%	0	
For the Year 2023-24												
2	(1) Improvement of Goroimari to Kalatoli PWD Road (2) PWD Road to Kalatoli Pathar (3) Construction of RCC drain and Improvement of Internal roads of Mirza Town Shipment (4) Improvement of Road from Barihat Barpratima Road to Saru Heremdo (5) Majkuchi Kochpara Baruapara Road (6) Improvement and Widening of Amrenga Urput via Kumeria Road (7) Improvement and Widening of Muduki Chandubi Road (8) Improvement of Nagaon Road (9) Improvement of Dekrajuji Village Road and (10) Improvement of Nahira Satrapara Road under SOPD-G for the year 2023-24.			AA/PWR_20 23-24(I)_45909	14-01-2024	9114.69	9114.65	CE/DEV/TB/733/202 3-24/13 dtd. 06.02.2024	Anil Das Constructions Pvt. Ltd.	75%	6943.635	
					Total	9190.02				Total	6943.635	
ASOM MALA 2.0												
1	Improvement and Upgradation of Road from Ambari to Majirgaon (Palashbari) from Ch. 0.00 Km PURPOSE/SCHEME (Ambari) to Ch. 27.268 Km (Majirgaon) under Asom Mala 2.0 for the year 2023-24 in Kamrup District, Palashbari LAC		27.268	AA/PWR_20 24-25(I)_47706	17-04-2024	9673.00	9235.08329	LOA No: CE/Commn/Asom Mala2.0/44/2023-24/10-A Dt. 05/03/2024	Anil Das Constructions Pvt. Ltd.	32%	1955.03855	
					Total	9673.00				Total	1955.03855	
ARRBP												
1	Name of the work Construction of bridges in Kamrup District i) Br. No. 1/2 on Pijupara Haridoba Road under ARRB funded by World Bank			AA/PWR_20 23-24(I)_47541	05-03-2024	629.695	493.09713	LOA No: CE/EAP/ARRBP/OC B/Bridge-1/Kamrup/02 Dt. 11/01/2024	M/s Tech Point Engineers	0%		Data not received from CE office
2	Construction of Bridges in Kamrup District i) Br. No. 1/2 on Barlimara Trilochan Road,			AA/PWR_20 23-24(I)_47542	05-03-2024	766.825	679.0531	LOA No:CE/EAP/ARRBP/OCB/Bridge-1/Kamrup/03 Dt. 11/01/2024	M/s Tech Point Engineers	0%		Data not received from CE office
3	ii) Br. No. 1/1 on Jongakhuli Rajapara Road under ARRB funded by World Bank									0%		
4	Construction of bridges in Kamrup District (i) Br No. 14/3 on Kushi Garubandha Bangelibila Baregaon Road		30	AA/PWR_20 23-24(I)_47543	05-03-2024	585.431	447.21342	CE/EAP/ARRBP/81/ Kamrup/2023/36 Dt. 12/03/2024	Paresh Kalita	5%		Box cell Culvert 2x (6 x 4.512 m)
5	(ii) Br No. 2/1 on Bhagawatipara Dhantala Hakrapara road	CE/EAP/ARRBP/OCB/Bridge-3/Kamrup/04	13.25							75%		
6	(iii) Br No. 1/2 on Dhanipara to Pathelipara Ozapara Road under ARRB funded by World Bank		13.25							5%		
7	Construction of bridges in Kamrup District i) Br. No. 2/1 on Ukiam Bazar to Akhalpara via Ukiam BOP,	CE/EAP/ARRBP/OCB/Bridge-3/Kamrup/12	2 X 17	AA/PWR_20 23-24(I)_47554	05-03-2024	594.63	556.84	CE/EAP/ARRBP/184 /Kamrup/2023/39 Dt. 13/03/2024	M/s Saraighat Engineers	5%		
8	ii) Br. No. 2/1 on Bajar to Nunmati via Akhalpara Road,		1 X 15							5%		
9	iii) Br. No. 1/1 on Satopara Road under ARRB funded by World Bank									5%		

DETAILS

Sl. No.	Name of work	Package No	Road length /Br (in km)	AA No.	AA Issue Date	AA Amount (Rs. in L)	Tender value (Rs. In L)	Work order no. & date	Name of Contractor	Physical Progress	Financial Progress (Rs.in L)	Remarks
10	Construction of bridges in Kamrup District: i) Br. No. 1/1 on Makeli Muslimpara Road,			AA/PWR_20				LOA				
11	ii) Br. No. 1/1 on Gohalkona Rajapara Road under ASSAM RESILIENT RURAL BRIDGES PROGRAM (ARRBP) funded by World Bank			23-24(I)_47555	05-03-2024	762.539	673.94364	No:CE/EAP/ARRBP/OCB/Bridge-2/Kamrup/13 Dt. 18/01/2024	Paresh Kalita	3%		Data not received from CE office
12	Construction of RCC Bridge in Kamrup district: i) Br. No. 1/1 on Jamlai High School to Chenimara Road under ARRBP funded by World Bank			AA/PWR_20	06-03-2024	298.293	259.20592	LOA No:CE/EAP/ARRBP/OCB/Bridge-1/Kamrup/18 Dt. 07/03/2024	Raju Mesh	0%		Data not received from CE office
Mukhiya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)												
1	(i) Improvement of Palashbari-Mirza-Chandubi Road (Ch. 0.00 m to Ch. 100.00 m) Gaurab Path (ii) Construction of Road from Palashbari Market area to Brahmaputra Embankment Road under Mukhiya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Palashbari MB. Package No. MMNPPNA_23_24_93.	MMNPPNA_23_24_9		AA/PWR_20	12-02-2024	100.00	90	CE/DEV/MMNPPNA /226/2023-24/08 DTD. 06/03/2024	Trimurti Enterprise	80%		

**Account officer – 2, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza**

**Account officer – 1, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza**

**Asstt. Executive Engineer (T/C), PWD
South Kamrup Territorial Road Division
Palashbari, Mirza**

**Executive Engineer, PWD
South Kamrup Territorial Road Division
Palashbari, Mirza**

Maternal Mortality Ratio (MMR)

SI No	BPHC	2023-24 (Apr - Sep)			2024-25 (Apr - Sep)		
		Live Birth (SC Specific)	Maternal Death Reported	MMR against 100000 live birth	Live Birth (SC Specific)	Maternal Death Reported	MMR against 100000 live birth
1	Azara	523	1	191	520	1	192
2	Bihdia	448	1	223	425	2	471
3	Boko	978	2	204	870	0	0
4	Chaygaon	1983	2	101	1958	3	153
5	Hajo	1472	1	68	1256	2	159
6	Kamalpur	486	0	0	403	0	0
7	Nagarbera	2333	3	129	2176	0	0
8	North Guwahati	457	0	0	579	0	0
9	Rampur	470	1	213	443	0	0
10	Rangia	1397	0	0	1229	0	0
11	Sualkuchi	468	1	214	383	0	0
12	Uparhali	383	0	0	368	2	543
13	TRB CH	1157	0	0	1062	0	0
District		12555	12	96	11672	10	86

Child Death Rate (CDR)

SI No	BPHC	2023-24 (Apr - Sep)			2024-25 (Apr - Sep)		
		Live Birth (SC Specific)	Child Death Reported	CDR against 1000 live birth	Live Birth (SC Specific)	Child Death Reported	CDR against 1000 live birth
1	Azara	523	9	17	520	4	8
2	Bihdia	448	9	20	425	6	14
3	Boko	978	7	7	870	2	2
4	Chaygaon	1983	23	12	1958	14	7
5	Hajo	1472	18	12	1256	15	12
6	Kamalpur	486	8	16	403	5	12
7	Nagarbera	2333	17	7	2176	13	6
8	North Guwahati	457	8	18	579	3	5
9	Rampur	470	5	11	443	4	9
10	Rangia	1397	14	10	1229	9	7
11	Sualkuchi	468	4	9	383	3	8
12	Uparhali	383	4	10	368	8	22
13	TRB CH	1157	0	0	1062	0	0
District		12555	126	10	11672	86	7

Institutional Delivery Status

(Source: HMIS)

SI No	BPHC	2023-24	2023-24	2024-25	Increase
		(Apr - Mar)	(Apr - Sep)	(Apr - Sep)	
1	Azara	467	239	231	-8
2	Bihdia	104	38	46	8
3	Boko	1761	832	798	-34
4	Chaygaon	2917	1373	1253	-120
5	Hajo	1441	670	586	-84
6	Kamalpur	330	166	110	-56
7	Nagarbera	3796	1725	1579	-146
8	North Guwahati	432	218	193	-25
9	Rampur	70	36	42	6
10	Rangia	1291	635	451	-184
11	Sualkuchi	658	301	161	-140
12	Uparhali	497	277	103	-174
13	TRB CH	2403	1157	1062	-95
14	AIIMS	0	0	61	61
15	Pvt Hospitals	3928	1947	1968	21
	District	20095	9614	8644	-970

STATEMENT OF FUND POSITION ON October 2024

Sl. No	Admin Dept.	Name of Scheme (Implementation Agency)	Opening Balance With CNA		Opening Balance with the District /Council/Others-as applicable.		Current Year Allocation to District* (In Lakhs)		Fund received in the current Year (In Lakhs)		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
			/SNA/Other as applicable.	Share	Share	Share	Share	Share	Share	Share		Share	Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Health	NHM	NIL	NIL	NIL	NIL	3792.74	0	1653.04		1653.04	1117.27 (70.91%)	0	Nil	UC Submitted	NIL	NIL			
2	Health	Wage Compensation	NIL	NIL	2.052	Nil	0	0	0	0	2.052	1.108 (54 %)	0	Nil	UC Submitted	NIL	NIL	-		
3	Health	Fifteen Finance	NIL	NIL	183.25	NIL	Nil	0	541.56		724.81	55.13 (10.78 %)	0	Nil	Not submitted	Nil	0	-		
4	Health	National Ayush Mission	NIL	NIL	NIL	NIL	1.00	0	1.50		1.5	1.00 (66.67 %)	0	Nil	UC Submitted	NIL	0	-		

Tea Garden Wage Compensation Scheme for Pregnant Women

Indicator	2023-24		2024-25 (Apr-Oct)	
	Actual	%	Actual	%
Number of pregnant women eligible for the scheme (in nos.)	7	NA	10	NA
Number of beneficiaries submitted all documents including Bank A/c (in nos.)	7	100%	10	100%
Number of beneficiaries received minimum 1 scheme instalment (in nos.)	7	100%	10	100%

TB NOTIFICATION ACHIEVEMENT 2023–vs- JANUARY-24 TO OCTOBER-24

Data Source Ni-kshay Reports

NAME OF TU	TB Patients expected to be notified 2023	TB cases notified 2023 - Target achieved Nos (%)	TB Patients expected to be notified for Jan to October' 2024	TB cases notified (Jan to October' 2024) - Target achieved Nos (%)
Kamrup	2450	1994 (81.4%)	1683	1516 (90%)

NIKSHAY MITRA STATUS JANUARY TO OCTOBER -2024

District Name	Ni-kshay Mitra registered	TB Patients on Treatment	Total Nos. of Food basket distribution to TB Patients	Adopted by Guwahati Refinery IOC Ltd.	Total
Kamrup	98	1219	1071	148	1219 (100%)

NIKSHAY MITRA's FOOD BASKETS DISTRIBUTION STATUS-2024 : KAMRUP

1	Apollo Hospitals Guwahati	150
2	Sun Pharma Laboratories Ltd	100
3	HAMILTON INDIA LTD	100
4	Anil Das	100
5	State Bank of India	100
6	GREEN ORCHID GROUP OF COMPANIES	50
7	Alliance world Manufacturing Limited..	100
8	HETERO HEALTHCARE	70
9	Brahmaputra Biochem PVT LTD	50
10	Assam Seva Samiti	50
11	TCPL Packaging Limited	50
12	BISWAJIT DAS	25
13	Chemex global and Join group Ventures pvt.ltd	18
14	NEF College	15
15	Dr.Khaibar Ullah	2
16	Manoranjan Medhi	2
17	Mohit Jajodia	2
18	Uttam Roy	2
19	Anil Sah	1
20	Anil Thakuria	1
21	Anjali Deka BDO	1
22	Bidyut Ghosh	1
23	Bijay Sharma	1
24	Bijoy Ghosh	2
25	Bimal Paul	1
26	Debajt Kalita	1
27	Deep Talukder	1
28	Dhiraj Sarma SI	1
29	Dibas Bodoloi	1
30	Dr Abhilash Goyal	1
31	Dr Abhishek Sinha	1
32	DR ALIMPA BHUYAN BARUAH	1
33	DR ALOK DAS	1

CONTD..

34	Dr Anindita Mahanta	1
35	Dr Ankur Khandelwal	1
36	DR APURBA KR TALUKDAR	1
37	DR APURBA KUMAR GOSWAMI	1
38	Dr Ashikh A Seethy	1
39	DR DHIRAJ KR DAS	1
40	Dr Dibyajyoti Saikia	1
41	Dr Forhad Akhtar Zaman	1
42	DR GANESWAR SAHARIA	1
43	Dr Geeta Devi	1
44	dr Himangshu Malakar	1
45	Dr Himashree Bhattacharyya	1
46	Dr Joonmoni Lahon	1
47	Dr Jyotirupa sarmah	1
48	Dr Karuna Sree Podila	1
49	Dr Kashif Akhtar Ahmed	1
50	DR MAHANANDA DAS	1
51	Dr Mansi Bhattacharyya	1
52	Dr Masaraf Hussain	1
53	Dr MD Jamil	1
54	Dr Neizekhotuo Brian Shunyu	1
55	Dr Nilanjana Ghosh	1
56	Dr Nithin Prakasan Nair	1
57	Dr Purnima Rajkhowa	1
58	DR R N BHAGAWATI	1
59	DR RANJIT BAISHYA	1
60	Dr Rashmi Agarwalla	1
61	Dr Rituparna Das	1
62	Dr Rupali Saikia Phukan (SDM&HO)	1
63	Dr Sanjib Rawat	1
64	Dr Sharan Mallya P	1
65	Dr SK Mahamad Nur Ullah	1

CONTD..

66	Dr Subba Krishna N	1
67	Dr Sundareswaran Longanathan	1
68	DR TAPAN DUTTA	1
69	Dr. Rounak Jain	2
70	DrGauranga Das	1
71	Faruk Ali	1
72	Firoj Ali	1
73	Gangotri Neog BDO	1
74	Hitesh Deka	1
75	Jayanta Kalita	1
76	Jugal Nath	1
77	Kamal Kumar Mahanta	1
78	Karuna Sarma	1
79	Kuddush Alom	1
80	Mahibul Islam	2
81	MAHIR UDDIN	1
82	Manika Deka	1
83	Manoj kr Pareek	1
84	Manoranjan Mazumder	1
85	Mantu Deka	1
86	Mridul Das	1
87	MRS BIJAYA DEKA	1
88	Naba Kalita	1
89	Pabitra Das	1
90	PINAKI KUMAR RABHA	1
91	Pranab Sarma	1
92	Rahul Jain	3
93	Rina Hanshapi CDPO	1
94	Samin Kalita	1
95	Sankar Kalita	1
96	Surman Ali Ahmed	1
97	Swarnali Talukder CDPO	1
98	Dr. MAHITOSH BANERJEE	1
99	Guwahati Refinary IOCL Ltd	148 (Adopted)
DISTRICT		1219

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments of Current year F.Y: 2023-24 and 2024-25. Annexure-C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-categories number of Works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	O/o Mission Dircetor,NHM, Assam	PM ABHIM – Building less SC	32	8	4	3	3	5	9	Land issues. Letter issued to concern CO.
2.	O/o Mission Dircetor,NHM, Assam	PM ABHIM – Block Public Health Unit	11	2	3	2	2	2	0	Work in progress.
3.	O/o Mission Dircetor,NHM, Assam	FC-XV- North Guwahati BPHC (Construction of North Ghy PHC)	1							Work order recieved.Site clearance on progress.

Physical Progress of Works under different Schemes/ Programmes / Projects across Departments of Current year F.Y: 2023-24 and 2024-25. Annexure-C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-categories number of Works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	National Health Dept.	ROP Approved scheme								
1.		Construction of 100 bedded Hospital at Sualkuchi FRU	1					1		Work in progress
2.		Construction of OPD building (G+3) at Hajo FRU	1					1		Work in progress
3.		Ayush OPD at Guya SD, Dihina MPHC & Tulshibari SC	3	2				1		Dihina MPHC & Guiya SD completed
4.		NBSU at Goroimari CHC	1	1						Completed and handed over.

New 33/11KV New Sub-Stations under AIIB Scheme in GEC-II, APDCL (LAR)

Scheme: "Distribution System Enhancement and Loss Reduction Project-2nd Phase" funded by AIIB

LOA No:	CPM(PIU)/APDCL/AIIB/IFT/2020 /Pt-I/28 dated: 19.10.2022	Agency: M/S NK Power & Infrastructure Pvt. Ltd.	Package Value:	₹ 83,98,86,570.24	Completion target: 13/11/2024
LOA No:	CPM(PIU)/APDCL/AIIB/IFT/2020 /Pt-I/29 dated: 19.10.2022	Agency: M/S Lumino Industries Limited	Package Value:	₹ 80,97,39,307.71	Completion target: 13/11/2024
Work:	Construction of new 33/11kV substation with construction of new 33kV Terminal Bay, construction of 33kV & 11kV lines for distribution system enhancement and loss reduction in GEC-I & II on turnkey basis.				

Upcoming New 33/11KV New Sub-Stations under AIIB Scheme in GEC-II, APDCL

Sl. No.	Name of Sub-Division	Name of LAC	33/11kV Distribution Sub-Station Name
1	Amingaon	Jalukbari	(2X10) MVA Changsari, Amingaon
2	Amingaon	Jalukbari	(2X5) MVA Singimari-Dadara, Amingaon
3	Amingaon	Jalukbari	(2X10) MVA Dekabari, Amingaon
4	Amingaon	Jalukbari	(2X10) MVA BIP, Amingaon
5	Jalukbari	Jalukbari	(2x10) MVA Adabari, Jalukbari
6	Mirza	Palashbari	(2X5) MVA Jharobari, Mirza
7	Mirza	Palashbari	(2X5) MVA Bongora, Mirza
8	Mirza	Palashbari	(2X5) MVA Rampur, Mirza
9	Mirza	Palashbari	(2X5) MVA Barkuchi, Mirza
10	Boko	Boko	(2X5) MVA Nagarbera, Boko
11	Boko	Boko	(2X5) MVA Dhupguri Bondapara, Boko
12	Boko	Boko	(2X5) MVA Mahtoli, Boko
13	Chaygaon	Chaygaon	(2X5) MVA Kukurmara, Chaygaon
14	Chaygaon	Chaygaon	(2X5) MVA Goroimari, Chaygaon

Progress Report of AIIB funded Sub-Station Works of GEC-II

Sl. No.	Sub-Station Name	Status of work	Overall Progress %
1	(2X10) MVA Changsari, Amingaon	Control Room Building Works and 11 KV pole erection in progress.	90%
2	(2X5) MVA Singimari-Dadara, Amingaon	Earth Filling, Boundary wall, 33 & 11 KV pole erection in progress.	55%
3	(2X10) MVA Dekabari, Amingaon	Earth Filling, Boundary wall, CRB, PTR foundation, 33 & 11 KV pole erection works in progress.	88%
4	(2X10) MVA BIP, Amingaon	Earth Filling, Boundary wall, CRB, PTR & 33 KV equipment foundation work is in progress.	89%
5	(2x10) MVA Adabari, Jalukbari	Earth Filling, CRB, PTR foundation work is in progress.	95%
6	(2X5) MVA Jharobari, Mirza	Earth Filling, Boundary wall & 11 KV pole erection works in progress.	60%
7	(2X5) MVA Bongora, Mirza	Excavation & 11 KV pole erection works in progress.	60%
8	(2X5) MVA Rampur, Mirza	Earth Filling works in progress.	65%
9	(2X5) MVA Barkuchi, Mirza	Boundary wall, CRB works and 11 KV pole erection in progress.	70%
10	(2X5) MVA Nagarbera, Boko	Earth Filling & Boundary wall work is in progress.	45%
11	(2X5) MVA Dhupguri Bondapara, Boko	Boundary wall works in progress.	30%
12	(2X5) MVA Mahtoli, Boko	Boundary wall, 33 & 11 KV pole erection in progress.	40%
13	(2X5) MVA Kukurmara, Chaygaon	Earth Filling, Boundary wall, CRB, 33 KV equipment foundation work in progress	71%
14	(2X5) MVA Goroimari, Chaygaon	Earth Filling, Boundary wall, CRB, 33 & 11 KV pole erection is in progress.	65%

Revamped Distribution Sector Scheme (RDSS) under GEC-II

Name of Executing Agency: M/S Lumino Industries Limited

APDCL/CGM(PP&D)/RDSS/GEC-II/LR/PKG-I/26 & 27 Dtd. 28-10-2022

Package Value:

₹ 87,74,01,632.10

Conversion of Existing Single Phase and Three Phase LT lines on Bare Conductor to Areal Bunch XLPE Cable under GEC-II Electrical Circle, APDCL

Sl. No.	Name of Sub-Division	Name of LAC	LT ABC Scope (in CKM)	Status	Achievement (%)	Target Date
1	Jalukbari	Jalukbari	29.573	Pole erection and stringing work in progress	100%	21-01-2024
2	Amingaon	Jalukbari	90.249	Pole erection and stringing work in progress	100%	21-01-2024
3	Sualkuchi	Jalukbari	9.685	Pole erection and stringing work in progress	100%	21-01-2024
4	Hajo	Hajo	318.315	Pole erection and stringing work in progress	100%	21-01-2024
5	Mirza	Palashbari	149.142	Pole erection and stringing work in progress	100%	21-01-2024
6	Azara	Ghy(west)	59.903	Pole erection and stringing work in progress	100%	21-01-2024
7	Chaygaon	Chaygaon	171.495	Pole erection and stringing work in progress	100%	21-01-2024
8	Boko	Boko	323.738	Pole erection and stringing work in progress	100%	21-01-2024
Total GEC-II			1,152.10			

Revamped Distribution Sector Scheme (RDSS) under GEC-II

Name of Executing Agency: M/S NS Electrical Construction

NOA No: APDCL/CGM(PP&D)/RDSS/GEC-II/LR/PKG-II/21 & 22 Dtd. 06-01-2023 **Package Value (Rs.)** ₹ 30,58,00,782.47

Work : Construction of New 33 & 11 kV Line along with Installation of 25/63/100 & 250 kVA DTR for Feeder Bifurcation, Reconductoring of 11kV Feeder with MVCC /ACSR Racocon Conductor and Installation of 25,63,100,250 kVA DTR along with HT Line of Racocon Conductor for HVDS Work under GEC-II, APDCL

Sl. No.	Name of Sub-Division	Name of LAC	HT ACSR Racocon Scope (in CKM)	DTRs				Status	Progress %	Target Date
				250 kVA	100 KVA	63 KVA	25 KVA			
1	Amingaon	Jalukbari	2.50	0	5	0	0	Pole erection and Stringing in progress	60%	06-01-2025
2	Sualkuchi	Jalukbari	0.00	0	0	0	0			06-01-2025
3	Hajo	Hajo	1.70	0	5	0	0	Pole erection and Stringing in progress	78%	06-01-2025
4	Mirza	Palashbari	18.55	3	27	16	14	Pole erection and Stringing in progress	42%	06-01-2025
5	Azara	Ghy(west)	0.00	0	0	0	0			06-01-2025
6	Chaygaon	Chaygaon	94.60	0	12	30	0	Pole erection and Stringing in progress	48%	06-01-2025
7	Boko	Boko	67.85	23	20	23	2	Pole erection and Stringing in progress	59%	06-01-2025
8	Jalukbari	Jalukbari	6.25	3	16	0	0	Pole erection and Stringing in progress	66%	06-01-2025
Total GEC-II			191.45	29	85	69	16			

Monthly status of Fund receipt and utilisation for the Month of November Year 2024

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/ Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar) pumpset																		Release of funds maintained at Directorate level based on claim Submitted.	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)																			
3		RIDF (Construction of Knowledge centre with training hall)																			
4		APART (Construction of ADO office building)																			
5		SMAM (Establishment of VLFMB)																			
6		SMAM (Power Tiller, Tractor, Reaper, Thresher etc.)																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Agril. Engineering) Department	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller,Tractor,Reaper,Thresher etc.)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	-	73.30 % (519 Nos.)	-	-	-	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	-	-	-	27.09% (42 Nos.)	-	-	DLSC meeting held on 12 th July/2024. Sanction issued. 42Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	100%	-	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at Bihdya Jajikona	01 No	100%	-	-	-	-	-	
5		RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	98%	-	-	-	-	
6		RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	87%	-	-	-	-	
7		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-	
8		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-	
9		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	Note :- Requisition for furniture placed to Directorate.
10		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-	
11		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	-	-	-	-	
12		SMAM (Establishment of VLFMB)	17Nos.	-	-	58.82% (10Nos.)	-	-	-	DLSC held on 30/08/2024.
13		SMAM (Power Tiller)	156Nos.	-	-	61.53% (96 Nos.)	-	-	-	Sanction letters issued.
14		SMAM (Reaper)	03Nos.	-	-	-	33.33% (01No)	-	-	Deposition of Farmer's share going on.
15		Tractor PTO driven Thresher	03Nos.	-	-	-	-	-	-	
16		Tractor (20-40 PTO & 40-70)	04Nos.	-	-	-	-	25% (01No.)	-	
17		Rice Transplanter	01No.	-	-	-	-	-	-	
18		Reaper cum Binder	01No.	-	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	0-25%	Not started	
1.	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset) Phase - II	189 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	73.30 % (519 Nos.)	-	-	-	Under process. Deposition of Farmer's share going on.
2.		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	-	27.09% (42 Nos.)	-	-	DLSC meeting held on 12 th July/2024. Sanction issued. 30Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01	-	01Year	-	-	01Year	-	87%	-	-	-	-	

Monthly status of Fund receipt and utilisation for the Month of October, Year 2024

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD	RIDF		CSS	nil		nil		741.04 781 Lakh		167.22051 Lakh		573.82730 Lakh	167.22051 Lakh (22.56%)		nil	nil	nil	nil	FOC not received	
2		RIDF		State						201.0865 2 Lakh			201.0862 Lakh		0%					FOC not received	
3		SOPD(G)		State						2617.073 28 Lakh		2351.568 82 Lakh		265.50446 Lakh		2351.56882 Lakh (89.85%)					FOC not received
4		Mukhya Mantri Paki path Nirman Aachani		State		nil		nil		1006.2286 2 Lakh		643.9568 8 Lakh		362.27174 Lakh		643.95688 Lakh (63.99%)					FOC not received
5		Mukhya Mantri Path Nabikaran Aachani		State						192.7212 5 Lakh		133.3795 7Lakh		59.34168 Lakh		133.37957 (69.20%)					

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year State Share	Utilisation Certificate submitted against total available funds for the current year Central Share	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil	
7		Mukhya Mantri Unnat Pakipath Nirman Achani		State	nil		nil		100.00 Lakh		nil		100.00 Lakh	0%	nil	nil	nil	nil	nil	
8	PWRD	PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	
9		ASSAM MALA		State	nil		nil		nil	1689.98373 Lakh	nil	1689.98373 Lakh	nil		1689.98373 Lakh (100%)	nil	nil	nil	nil	
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						
11		SOPD-SCSP		State						16.84000		Nil	16.84000	Nil						FOC not received

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2024

SL.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	13	8	3	0	0	1	0	One works under tender process
2		PMGSY	1	1	0	0	0	0	0	
3		Mukhya Mantrir Path Nabikaran Aachani (2022-2023)	3	1	2	0	0	0	0	
4		Mukhya Mantrir Path Nabikaran Aachani (2023-2024)	3	0	0	2	0	1	0	
5		Mukhya Mantrir Pakipath Nirman Aachani (2022-2023)	7 Nos. Packages (44 nos Roads)	9 roads	22 roads	3 roads	5 roads	2 roads	3	
6		Mukhya Mantrir Pakipath Nirman Aachani (2023-2024)	6 Nos. Packages (15 nos Roads)	0	0	0	1 road	4 roads	10	
7		Assam Mala	1	0	1	0	0	0	0	
8		Assam Mala 2.0	1	0	0	0	0	1	0	
9		SCSP	2	1		0	0	1	0	
10		TSP	1	0	0	0	0	1	0	
11		Deposit Work	1	0	0	0	1	0	0	
12		RIDF-XXVII(2021-2022)	2	2	0	0	0	0	0	
12	RIDF-XXIX(2023-2024)	4	0	0	2	1	1	0		
13		Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	0	2	Work Order not received for 1Work

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started
1	PWRD	SOPD(G)	3	3	0	0	0	3	0	3	0	0	0	0
2	PWRD	RIDF XXVI	1	1	0	0	0	1	1	0	0	0	0	0
3	PWRD	RIDF XXVII	2	2	0	0	0	2	2	0	0	0	0	0
4	PWRD	MMPNA 2022-2023	2	-	2	-	-	2	0	2	0	0	0	0
5	PWRD	MMPNA 2023-2024	3Packages	3	-	-	-	3	0	0	3	0	0	0
6	PWRD	MMPPNA 2022-2023	7Packages (33 roads)	33roads	-	-	-	33roads	1	22	3	5	2	3 roads
7	PWRD	MMPPNA 2023-2024	6Packages (15 roads)	0	-	-	-	0	0	0	0	1	4	10roads

Monthly status of Fund receipt and utilization for the Month of October, Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nil																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Nil			
2				

Monthly status of Fund receipt and utilization for the Month w.e.f. April to October'2024: Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year 2024-25		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	ASKR00008829	CSS	Nil	Nil	400000.00	Nil	400000.00	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil		
2		State CAMPA	--	State	Nil	Nil	Nil	11715124.00	Nil	11715124.00	Nil	11715124.00	11715124.00	Nil	7337554.00 (62.63%)	Nil	7337554.00	Nil	4377570.00	Plantation works are under progress	
3		Assam Agro Forestry Development Board	--	State	Nil	Nil	Nil	2585000.00	Nil	2585000.00	Nil	2585000.00	2585000.00	2585000.00	Nil	Nil	Nil	Nil	Nil	2585000.00	Nursery works are under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	--	State	Nil	Nil	Nil	6000000.00	Nil	6000000.00	Nil	6000000.00	6000000.00	6000000.00	Nil	Nil	Nil	Nil	Nil	6000000.00	Tender process is going on

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFO, Kamrup West Division	Nil	Nil	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.			50%				2 nd Year maintenance works is under progress
			25 Ha AR Plantation at Mataikhar R.F.			50%				
			25 Ha AR Plantation at Nampathar R.F.				45%			
			25 Ha Sal Coppices Management				40%			
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara		75%				Creation works is under progress	
			0.50 Ha RKVY Nursery at Dhupguri			65%				
4	Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC						Not started	Tender process is going on	
		1 No. Community Hall at Bherbheri JFMC						Not started		
		1 No. Community Hall at Nowgaon JFMC						Not started		

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	DFO, Kamrup West Division	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.