



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER::KAMRUP
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	6 th of January, 2025 at 11:00 AM
Venue	Conference Hall of O/o the Tourism Development Officer, Rajapara, Chandubi

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup. The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by seeking action taken report on issues from earlier DDC meeting as follows:

- DDC, Kamrup enquired Irrigation, Boko-Chaygaon Div, regarding submission of list of defaulter beneficiaries in paying Electricity bill against the electric pumps provided under PMKSY. Representative from APDCL informed that they are analysing the default amount and steps to be taken up soon for waiving of interest payment in Lok-Adalat.

- Chairperson enquired about the functioning of PPC notified in Sontoli to which the representative of Agriculture replied that paddy is procured by the Centre at expected rate.

- Chairperson also directed EE, PWD (Electrical) to access the difficulty and propose an action plan to install separate meters for each departmental establishment in Integrated District Office, Kamrup. DDC, Kamrup requested all concerned HODs to plan and coordinate on the matter and consult ADC (Nazarat).

- EE, PHED apprised the House that verification of 50% of the IHHL beneficiary under SBM is to be completed by this month and requested concerned BDOs to take up the matter with GP Secretaries. Chairperson instructed BDOs to detail GP Secretaries for completion of verification process. (Action : All BDOs)

- EE, PWD, Hajo-Sualkuchi TRD informed the House that Agyathuri Ganesh Mandir Road is damaged by some unknown person and FIR has been lodged regarding the matter. EE requested District Authority to extend support and vigilance regarding the matter. Chairperson asked the Official to submit a copy of FIR to District Authority so that matter can be taken up with SP, Kamrup.

- Chairperson also discussed about importance of Vulture Conservation and opined to conduct a meeting with District A.H & Vety. Officer, concerned Forest Officer and representative of Organisation that is currently working actively for Vulture conservation. (Action: DVO)

After the discussion , departments were reviewed with focus on Central and State Level Flagship Schemes. The key discussions/decisions are as follows :

Sl No	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> Chairperson directed Dy. CEO to apprise status report on financial and material component of the scheme. Chairperson inquired about poor status of work completion rate at Rangia and Hajo, and directed concerned BDOs to improve the status before next DDC Meeting BDO Bongaon apprised that some works are shown as incomplete in MIS portal despite being physically completed. Chairperson asked CEO, Kamrup Zila Parishad to issue instruction to all BDOs having less than 50% progress status to ensure satisfactory progress within 10 days. 	CEO, KZP BDOs Concerned
			AMRIT SAROVAR	Chairperson instructed BDO Rangia to complete the work under Amrit Sarovar soon.	BDO concerned
			PMAY-G	Chairperson asked about slow progress of PMAY-G work completion for FY 2024-25 and instructed concerned official to share Dashboard of the District everyday.	
				<p>Chairperson opined that <i>Water Hyacinth</i> and weeds near Chandubi lake shall be removed to clean the surrounding area of the lake.</p> <p>BDO Chayani Rani apprised the house that a scheme under MGNREGA were taken earlier, but works could not be started due to objection from some local people.</p> <p>Chairperson asked CEO, Kamrup Zila Parishad and</p>	

				Tourist Development Officer to conduct a meeting with tour operator and locals about the matter and submit proposals to clean the lake.	
			AADHAR SEEDING AND ABPS	99.05% completion is achieved in Aadhar seeding as apprised by DY. CEO.	All BDOs
2	Infrastructure	Public Health Engineering Ghy Div No.1	FHTC Status	<ul style="list-style-type: none"> As apprised by EE, Ghy Div No.1, 2,38,513 Households have Functional Household Tap Connection as on 02/01/2025. After apprising the status of SBM in Kamrup District, the Officer once again requested all concerned BDOs to extend necessary cooperation regarding the verification process. 	
			SBM (G)		
3	Economic Development	A.H. Veterinary	Vaccination Programs	DVO apprised the house that vaccination drives for different diseases is 100% completed.	
			MVU	Total 1,827 cases were attended by Mobile Veterinary Units during the month of December, 2024	
			RGM	DVO also apprised the status of Rashtriya Gokul Mission.	
4	Social	Health & FW	MMR & CDR	JDHS reported that MMR for the District stands at 73 out of 1000 live births.	
			Institutional Delivery	<p>JDHS apprised the House that reduction in the figures of Institutional deliveries is affected due to rising popularity of 'One Child Policy' and people's preference towards medical facilities in Kamrup Metro.</p> <p>The Officer also apprised that special awareness drive is going on to ensure Institutional deliveries in the District.</p>	
			NIKSHAY MITRA	The Officer also apprised about status of TB elimination programme and Nikshay Mitra status within the District. Chairperson instructed the	JDHS

				Officer to ensure 100% achievement in Nikshay Mitra.	
5	Infrastructure	Irrigation	SOPD-G	The Officer apprised that works under Integrated Solar Powered Irrigation Scheme at Jongakholi village under Boko-Chaygaon Division has started from December, 2024.	
			NABARD (XXVII)	The Officer apprised that works under this scheme is 90% complete and all works are expected to be completed by Feb, 2025.	
			INTEGRATED SUSTAINABLE IRRIGATION PROJECT	The Executive Engineer briefed the house regarding a pilot project that harnesses innovation and convergence among various departments for transformative agricultural practices starting from irrigation water supply to delivery of products to the market. Chairperson requested concerned HODs to provide necessary support / inputs for success of the project.	EE, Irrigation, DAO, SDAO, Horticulture, DFDO
6	Social	Food, Public Distribution & Consumer Affairs	NFSA	The F&CS Official apprised that 31,250 Nos newly added beneficiaries received Ration Card under NFSA. Ceremonial Distribution of the New Ration Cards was done on 28th December, 2024 in 6 LACs of the District.	
			PADDY PROCUREMENT	The F&CS Official apprised that target of 16,500 MT is set for procurement of 1 st crop in the current season and 15.04% of the target has been achieved so far.	
7	Economic Development	Handloom & Textile	Weavers Insurance Scheme	The Officer apprised the house that the numbers of weavers insured under PMSBY and PMJBY in the District is more than the target fixed for the District.	
			MUDRA	Chairperson asked about cooperation from Banks in clearing pendency of Applications at bank level. The Asstt. Director replied that banks have cooperated in timely	

				clearance of applications forwarded to them.	
8	Economic Development	Sericulture	Eri & Muga Production	As a reply to the query of Chairperson, AD, Sericulture appraised that one Eri farm in Borduar could be revived by installing proper fencing and other protection works. Chairperson instructed the concerned BDO to visit the above-mentioned farm and give a status report regarding possibility of any scheme through convergence.	1.Concerned BDO, 2.AD, Sericulture
9	Economic Development	Soil Conservation	SOPD-G	Concerned DO appraised the House that Kalajal Riverine Land Protection Project at Baragopal Than under RIDF-XXIX is at 85% progress and it will be completed within January, 2025. Reminder has been issued to the Contractor to complete the Water Distribution Channel from Dihina Bhoraitola Bridge to Bhomorabari Bridge via Ekadi under SOPD-G immediately. Chairperson enquired about development prospect in Rajapukhuri to which DO, South Bank Div appraised that a proposal has already been submitted to the Department for approval.	
			RIDF-XXIX		
10	Infrastructure	Housing and Urban Affairs (Municipality Board)		EO, North Guwahati presented the progress report on behalf of North Guwahati, Palashbari and Rangia MBs.	
			PMAYU	Chairperson enquired regarding slow progress of the scheme in North Guwahati MB. The Executive Officer appraised the House that due to some technical issue 2 nd installment has not been released to the beneficiaries, and some of the beneficiaries have used the fund released as first installment for other purpose which led to many incomplete houses.	

			SBM-Urban	Executive Officer , North Guwahati MB apprised the House that Waste management is going on in all the three MBs and the percentage as on date is as follows : North Guwahati MB : 47% Rangia MB : 64.2% Palashbari MB : 90%	
			MULM-PMSVAnidhi	Target has been achieved by all the three MBs.	
11	Infrastr ucture	Water Resource (Kamrup Metro Div.)		Executive Engineer of the Division apprised the House that the Department is currently working on the Embankment of Law University to Gandhmow. The Chairperson instructed Officials of Water Resource Deptt. to visit the approach road of Tilling gaon, as the road has been narrowed at a point due to construction of Sluice Gate. Chair instructed to see for provision for alternate route to Ghorajan.	EE, Water Resource
		Water Resource (Kamrup Rural Div.)		The Ececutive Engg, apprised the House that ADB project will be done after the works of Gumi project is completed.	
12		Transfor mation & Develop ment	AAGY	DDC , Kamrup took a brief review of the schemes sanctioned under AAGY during 2022-23 and instructed all BDOs to ensure completion of the schemes as soon as possible.	
	Finance Plannin g	Transfor mation & Develop ment	Orunodol 3.0	DDC, instructed BDOs to strictly supervise the uploading of beneficiaries list as per format shared by Finanace (IF) Deptt. in DIDS Portal for timely completion of the work.	All BDOs
			PMAGY	ADO requested all HoDs to submit the list of ongoing schemes in PMAGY villages. DDC instructed HoDs to submit the list within 10 days.	
			SAGY	DDC instructed HoDs to familiarize themselves SAGY	HoDs of Departme

				Villages and to give priority in implementation of various schemes of the Departments.	nts
13		Co-operation	Computerisation of PACs	The Official apprised about total no of PACs in the district and their current status.	
14	Economic Development	Agriculture	RIDE	<ul style="list-style-type: none"> • Distribution of Power Tiller & Tractor under SMAM is under progress and beneficiary share is yet to be deposited. • DAO, Kamrup apprised the House regarding status of PM Kishan and informed the house that as on 03/01/2025 total 1,10,250 Nos of Beneficiaries have cleared all the mandates (i.e Land Seeded, ABPS Ready & e-Kyc have been completed) • DAO apprised the House regarding status of PMFBU. Chairperson instructed the Official to apprise about the targets and percentage of achievement in PMKSY scheme. Chairperson also suggested the Officials to apprise regarding the beneficiary contribution and convince beneficiaries beforehand in order to reduce withdrawals at later stage. 	DAO
	APART				
	SMAM				
	PM KISHAN				
	PMKSY				
		PMFBY			
	Economic Development		Paddy Procurement	<ul style="list-style-type: none"> • DAO informed the house that in the current year district has achieved 16.70% in case of Paddy procurement. • Chairperson enquired about the Last year Paddy procurement percentage and also enquired about current year achievement. • DC instructed to set Targets to PPC Managers for achieving the Paddy procurement target of the District. • DAO apprised the house about the HMNEH,2025 and AFR,2025. Regarding Agri stack Farmer Registry, DC instructed to Pressurise the ADOs to gear up the Registration. 	DAO

	Economic Development	Agri Engineering	RIDF(STW)	<ul style="list-style-type: none"> • EE, Agri Appraised the house about the implementation of STW under RIDF scheme. The Progress of the same till now is 95.92%. • EE, also appraised the house about the Installation & Commissioning of SPV Pump set in the district. The DLSC meeting for the same was held on 12th July,2024 and Sanctioned have been issued after that. <p>EE informed that Under RIDF(Construction) total 5 Nos of Knowledge Centre was sanctioned and out of 5 nos knowledge centre's 3 nos Knowledge centre have been completed and 2 nos are ongoing (95% Completed.)</p>	
			RIDF(XXIX)		
			RIDF(Construction)		
15		Fishery	PMMSY	<ul style="list-style-type: none"> • DFDO apprised about the status of projects under these schemes in detail manner. • Also, a training programme for pearl culture will be conducted shortly. <p>DFDO also informed the house that a Large Feed Plant (100MT Production Capacity/Day) will be inaugurated shortly under PMMSY, 2020-21.</p>	
			APART		
			GAIS		
16	Economic Development	DICC	PMEGP	<ul style="list-style-type: none"> • GM, DICC, Kamrup appraised the house about the status of PMEGP scheme under Ministry of MSME for the F.Y 2024-25. • In F.Y 2024-25, Total 331 applications have been forwarded to the Bank and out of which 90 Nos of applications sanctioned by Bank. • GM, DICC informed the house that Under CMAAA 1.0 Total 1193 nos Applicant selected and out of which total 1183 nos have received the Demand Draft for first instalment. 	
			CMAAA		
			PM Viswakarma		
17	Infrastructure	PWD (Roads) (Hajo-Sualkuchi TRD)	Assam Resilient Rural Bridge Program (ARRBP)	<ul style="list-style-type: none"> • Official informed about the status of ongoing works under these schemes. • Officials raised the issues related to Hajo-Bongshor Road 	EE, HSTRD ADC

			PMGSY	under Asom Mala regarding encroachment by concerned pattadars even after receiving the necessary payment.	
			MMPPNA		
			MMUPPNA	• Chairperson instructed the concerned official to conduct eviction in such cases with due consultation with District Administration and also instructed to submit proposal regarding plantation in the side of the Road.	
			MMPNA		
			ASOM MALA 2.0		
18	Infrastructure	PWD (Building) (North Kamrup TBD)	PM DeVINE	• Official informed the House about the physical and financial progress status of ongoing works under these schemes.	
			NIDA	• Official also informed the house about the status of construction of School under PM Devine.	EE, NKTBD
			Infrastructure Development of Health & Education Sector under CSS	• Chairperson instructed the Officials to spare the space at Biotech Park for use of Upcoming panchayat election within 31 st January. Chairperson also enquired about the status of Residential quarters for Magistrates of kamrup at Amingaon and instructed the officials to start at least 1 st block ASAP.and to brief District Commissioner and ADC(Nazarat) regarding provisions of Plan & Estimate.	
19	Infrastructure	PWD (Building) (South Kamrup TBD)	RIDF	The EE apprised the House about the physical and financial status of works allotted under each scheme as per the reporting format.	
			Infrastructure Development of Health & Education Sector under CSS	Officials informed the house about the delay of construction of Sabha Ghar at 3 No Amtola & Kolbortapara. Chairperson instructed the officials to start the work at already approved place and that no change of place will be done without prior approval from the Govt.	
			NIDA		
20	Infrastructure	PWD (Roads)	Maintenance Work through	The EE apprised the House about the physical and financial	

	(Ghy NH Division)	STMC for the year 2023-24	status of works allotted under each scheme .
21	PWD (Roads) (North Kamrup Territorial Roads Division)	RIDF	<ul style="list-style-type: none"> • The EE informed about the present work status of ongoing projects under their division. • The Officer informed about the need of approach road to Proposed Polytechnic at Hajo.
		SOPD	
		MMPNA&M MUPPNA	
22	PWD (Roads) (SKTRD)	RIDF	<ul style="list-style-type: none"> • The EE informed about the present work status of ongoing projects under their division.
		PMGSY	
		MMUPPNA& ASOM MALA 2.0 ARRB	

Some miscellaneous instructions :

- All concerned HoDs to make separate slides for flagship schemes from next DDC Meeting (DDC Meeting to be held on February, 2025)
- Slides to be prepared with limited content to avoid clumsiness.

At the end, Chairperson introduced Mr. Abinash Rajkhowa, recently joined Museum Officer, Kamrup and informed the house that a presentation and a brief discussion will be done in the next DDC Meeting regarding the significance of the venue of the DDC Meeting, if the meeting takes place in any significant place of Kamrup District outside the O/o the District Commissioner, Kamrup and requested all HODs to explore cultural- heritage rich places of Kamrup District and come up with suitable development plans for uplifting the tourism sector of the District.

The meeting ended with vote of thanks from the Chair.

-sd-

District Commissioner
Kamrup

Memo NO: KDP.38339/361644-A

Copy to:

1. Special Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
8. All concerned members of DDC meeting for information and necessary action.

Signed by
Deba Kumar Mishra
District Commissioner
Kamrup
Date: 24-01-2025 12:58:40

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Employment Exchange, Guwahati	NIL	NIL	

Monthly status of Fund receipt and utilisation for the Month of December Year 2024

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance With CNA /SNA/Other-as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount (Rs. In Lakh) & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water Resources Department	4 Nos. SOPD-FDR									Nil	Nil	1450.45	Nil	1326.77 (91.47%)	No	Yes	Nil	Nil		
2		4 Nos. SOPD-G									Nil	Nil	1840.62	Nil	1152.12 (62.58%)	No	N/A	Nil	Nil		
3		1 No. SDRF(2019-20)										Nil	Nil	117.19	Nil	Nil	No	N/A	Nil	Nil	
4		6 Nos. NABARD										139.513	Nil	1980.00	1285.976 (68.37%)	12.32 (12.45%)	No	N/A	Nil	Nil	
5		1 No. NIDA										Nil	Nil	400.00	Nil	Nil	No	N/A	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer
Kamrup Rural W.R. Division
Bharamalkh. Ghy-09

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil


Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year


S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		



Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not started
1	SDRF 2019-20	1			3				85%					Scheme physically completed as per site condition
2	NABARD	1	<input checked="" type="checkbox"/>						100%					
3		1	<input checked="" type="checkbox"/>						100%					
4		1	<input checked="" type="checkbox"/>						100%					
5	SOPD-G	1	<input checked="" type="checkbox"/>						97%					
6		1	<input checked="" type="checkbox"/>						100%					
7		1		1					100%					
8	NIDA	1	<input checked="" type="checkbox"/>						100%					


 Executive Engineer
 Kamrup Rural W.R. Division
 Bharalumukh, Ghy-09

Monthly status of Fund receipt and utilisation for the Month of January Year 2025

A. For Schemes: Funds received.

S. No	Adm. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category C.S, CSS, State, EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District Council /Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date:		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar)pumpset																		Release of funds maintained at Directorate level based on claim Submitted.	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)																			
3		RIDF (Construction of Knowledge centre with training hall)																			
4		APART (Construction of ADO office building)																			
5		SMAM (Establishment of VLFMB)																			
6		SMAM (Power Tiller, Tractor, Reaper, Thresher etc.)																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solarpumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Agril. Engineering) Department	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller, Tractor, Reaper, Thresher etc.)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.N o	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	-	74.57 % (528 Nos.)	-	-	-	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	-	-	57.4 % (89 Nos.)	-	-	-	DLSC meeting held on 12 th July/2024. Sanction issued. 89Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	100%	-	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at Bihdya/ajjkona	01 No	100%	-	-	-	-	-	
5		RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	99%	-	-	-	-	
6		RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	98%	-	-	-	-	
7		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-	
8		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-	
9		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	Note :- Requisition for furniture placed to Directorate.
10		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-	
11		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	-	-	-	-	
12		SMAM(Establishment of VLFMB)	17Nos.	-	94.11 % (16 Nos.)	-	-	-	-	
13		SMAM (Power Tiller)	156Nos.	-	96.79 % (151Nos.)	-	-	-	-	Sanction letters issued.
14		SMAM (Reaper)	03Nos.	100%	-	-	-	-	-	Deposition of Farmer's share going on.
15		Tractor PTO driven Thresher	03Nos.	100%	-	-	-	-	-	
16		Tractor (20-40 PTO & 40-70)	04Nos.	75% (03 Nos)	-	-	-	-	-	Distribution under process.
17		Rice Transplanter	01No.	-	-	-	-	-	-	
18		Resper cum Binder	01No.	100%	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	0-25%	Not started		
1.	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset) Phase - II	78 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	87.12 % (528 Nos.)	-	-	-	-	-	Under process. Deposition of Farmer's share going on.
2.		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	66Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	-	57.4% (89 Nos.)	-	-	DLSC meeting held on 12 th July 2024. Sanction issued. 89Nos. SPV commissioned based on beny share received.	
3.		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	-	
4.		RIDF (Construction of Knowledge centre with training hall) at Goraimati)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	-	

Annexure-A

Sl. No.	Alpha Dept.	Name of Scheme (As per Annexure A-1)	FUND Code	Category CS/OS/	Opening Balance With CIA		Opening Balance with the District Council		Current Year Adversities to District		Fund received in the current Year		Total Funds available for Scheme	Funds utilized-Of how Amount & (% as stated)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks				
					Bill Code	Rate	Rate	Rate	Control Share	Self Share	Control Share	Self Share		Control Share	Self Share			Control Share	Self Share		Control Share	Self Share	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	Warranted under the Budget	PRIVY WORK ACCESSORY (SCD)	4333 AER000 3113	CS	0	0	0	0	0	0	0	0	0.00	0	0	0%	0%	0%	0%					
2		AID (SCD)	4333 AER000 3113	CS	14000000.00	0	0	0	0	0	10000000.00	0	14000000.00	14000000 (100%)	0	0%	0%	0%	0%					
3		WATER	4333000 (11)	CS & OS	21211950	913250					21211950	1912281	4738207	21211950 (97%)	21211950 (97%)									
4		WATER	4333	OS	0	127800.00	0	0	0	0	0	127800.00	127800.00	0	127800 (100%)	0%	0%	0%	0%					
4		OS	4333	OS	0	128400.00	0	0	0	0	0	128400.00	128400.00	0	128400 (100%)	0%	0%	0%	0%					
3		SCD	4333	OS	0	2250000.00	0	0	0	0	0	2250000.00	2250000.00	0	2250000 (100%)	0%	0%	0%	0%					
2		SCD-OS	114	OS & OS		1247910					1247910	1247910		1247910 (100%)										
9		WARRANT	-	WARRANT	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%				
4		PRIVY	4333000 (11)	CS & OS	1110000	1130700					2240700	2240700		2240700 (100%)										
8		WARRANT	114	OS & OS	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0%	0%				
2	WARRANT	114	OS & OS	1847000	2178070					3965070	3965070		3965070 (100%)	3965070 (100%)										

Annexure-B

B. Schemes for which no funds are received by the District Council

Sl. No.	Administrative Department	Scheme Name	Status	Remarks if any
1

Physical Progress of Works under Different Schemes/ Programmes/ Project from Department- of Current Year

Annexure-C:

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
A. SOPO-G										
1	Karnatak Co-op Societies Deptt.	Installation of 5 nos. of Solar Powered Tube Well schemes at Bolo-Chargasa (BT) LAC of Karmup District under SOPO-G for the year 2023-24	5	5						Completed
2		Integrated Solar Powered Irrigation Scheme at Jangaloti village of Bolo Development Block under Bolo-Chargasa Division (Irrigation) Bolo under SOPO-G for the year 2023-24	1	1						
3		Supply & Installation of Solar Power Lift Irrigation Scheme (SRP) under Bolo LAC (3 Points) for the year 2023-24	3	3						Completed
4		Supply & Installation of Solar Powered Micro Lift Irrigation Scheme (7 Points) & PVC distribution System (1 Point) under Bolo & Channarayana Circle for the year 2023-24	8	8						
5		Restoration work at Singa Fall under SOPO-G for the year 2023-24	1	1						
6		Construction of Submersible ELBS with Underground Distribution Network in Hajo LAC under SOPO for the year 2023-24 (Descriptive Consultation & Pilot Project)	1						1	
7		Solar powered MDTWS (3 points) at Hajo LAC under SOPO-G for the year 2023-24	3			3				
		Installation of 5 nos. of Solar Operated Tube Well Scheme at Jalukoti LAC of Karmup district under SOPO-G for the year 2024-25	5							Pending in process
		Installation of 5 nos. of Solar Operated Tube Well Scheme under Hajo LAC of Karmup district under SOPO-G for the year 2024-25	5							
		Solar powered MDTWS (1 Pt) at Jalukoti LAC under SOPO for the year 2024-25	1							
	Solar powered MDTWS (2 Pts) under Hajo LAC under SOPO for the year 2024-25	2								
	Single Lift Irrigation Scheme (1 Point) under SOPO-G for the year 2023-24						1			
B. RIDF (NABARD) XXXI for the year 2023-24										
1		Solar powered MDTWS (1 Point) at Hajo LAC under RIDF(NABARD) XXXI for the year 2023-24	1	1						Completed
2		3 Points Solar Powered MDTW Scheme at Jalukoti LAC under RIDF-XXXI (NABARD) for the year 2023-24	1	1						Completed

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started			
1	Kannur Circle (Brigation),Kannur	AIEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2		SOFD-G	7	5	-	2	-	7	3	3	-	1	-	-	-	-	
3		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		PMKSY-HKSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5		RIDF-XXV (NABARD)	3	-	-	3	-	3	3	-	-	-	-	-	-	-	-
6		RIDF-XXVI	2	-	2	-	-	2	2	-	-	-	-	-	-	-	-
7		RIDF-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8		RIDF-XXVIII	4	4	-	-	-	4	4	-	-	-	-	-	-	-	-
9		RIDF-XXIX (NABARD)	4	4	-	-	-	4	4	-	-	-	-	-	-	-	-
			RIDF (NABARD) XXVII for the year 2020-21	3	3	-	-	-	3	3	-	-	-	-	-	-	-



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER :: GUWAHATI WEST-PALASHBARI
DIVISION (IRRIGATION), PALASHBARI

No. GWPDI/MISC/2022-23/ 181

Dated: 03/01/2025

To,
The District Commissioner
Kamrup, Amingaon

Sub: Submission of report for DDC Meeting for the month of January, 2025 in prescribed format.

Sir,

In inviting to the reference cited above, I have the honour to submit herewith the report for the month of January, 2025, for DDC Meeting scheduled to be held on 5th January 2025 in prescribed format.

This is for favour of your kind disposal.

Encl: Annexure A, B, C & D

Yours faithfully,

Executive Engineer (i/c)
Guwahati West-Palashbari Division
(Irrigation), Palashbari

No. GWPDI/MISC/2022-23/ 181-A

Dated: 03/01/2025

Copy to:

1. The Superintending Engineer, Kamrup Circle (Irrigation), Rangia, for favour of kind information.
- ✓ 2. Office Copy.

12
Executive Engineer (i/c)
Guwahati West-Palashbari Division
(Irrigation), Palashbari

Monthly status of Fund receipt and utilisation for the Month of December for the Year 2024-25

For Schemes Funds received

Annexure-A

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSC/CS/State/ EAP etc.	Opening Balance With CHA/CHA/Others- as applicable		Opening Balance with the District/Committee/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilized till now Annexure A (% in bracket)		Amount for which UCR are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Irrigation Department	PMESY-HICKP-DW	ASB-AS-Har Khar Ka Pali	CS	0.00	0.00	N/A	N/A	-	-	0.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil	
2		MBP	ASB-AS-Har Khar Ka Pali	CS	0.00	0.00	N/A	N/A	-	-	0.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil	
3		RIDF-00VIB (HABARD)												0.00	0.00 (0%)	0.00 (0%)	Nil	Nil
4		RIDF-00XIX (HABARD)												0.00	0.00 (0%)	0.00 (0%)	Nil	Nil
5		SOVD-O												0.00	0.00 (0%)	0.00 (0%)	Nil	Nil

10
Executive Engineer (Irr)
Command West-Punjab Division
Jalandhar

Annexure-B


Schemes for which no funds are received by the District/Council :

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
NIL				

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services-Catagories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
NIL										


 Executive Engineer (i/c)
 Guwahati West-Palashbari Division
 (Irrigation) Palashbari

Physical Progress of Works under different Schemes/Programme/Projects across Departments-of-Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on last date of Financial Year-Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not Started
1	Irrigation Department	AIBP	0	-	-	-	-	-	-	-	-	-	-	-	-
2		SOPD	2	-	-	-	-	-	1	1	-	-	-	-	-
3		RIDF-XXIX (NABARD)	3	-	-	-	-	-	3	-	-	-	-	-	-
4		SCSP	0	-	-	-	-	-	-	-	-	-	-	-	-
5		PMKSY-HKCP	0	-	-	-	-	-	-	-	-	-	-	-	-

12
Executive Engineer (i/o)
Guwahati West-Palashbari Division
(Irrigation) Palashbari

GOVT. OF ASSAM
OFFICE OF ASSISTANT LABOUR COMMISSIONER ::: KAMRUP (M)
SIRAM BHAWAN, ULUBARI, GUWAHATI-7
email: als.kamrup@assam.gov.in



No. LE(DC KAMRUP)/1/2023/ 29

Dated Guwahati, the 4th January, 2025

To,

The District Development Commissioner
Kamrup, Amingaon
Assam, Pin-781039

Subject : Submission of updated progress report for the month of December/2024.

Sir,

With reference to the subject cited above, I have the honor to submit herewith the updated progress report for the month of December/2024 for the O/o the Labour Inspector, Rangla and O/o the Labour Inspector, Chitagao.

This for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,

Labour Officer,
Kamrup & Kamrup(M)
Guwahati-07

Memo No. LE(DC KAMRUP)/1/2023/ _____

Dated Guwahati, the 4th January, 2025

Copy to:-

1. The Assistant Labour Commissioner, Kamrup Metro, Siram Bhawan, Ulubari, Guwahati-781007 for kind information.

Labour Officer,
Kamrup & Kamrup(M)
Guwahati-07

Monthly Progress Report : For the month of December/2024
Office of the Labour Inspector, Rangit & Office of the Labour Inspector, Chhayagan, Kamrup

Assam Shops & Establishments Act, 1971

Month	Total Registration	Total Renewal	Other Fees	Total Amount	Prosecution Filed
December/2024	80	38	Nil	2,61,500	Nil

Under Industrial Dispute Act, 1947

Month	Total Inspection	Total Disposed
December/2024	0	Nil

Under Workmen Compensation Act, 1923

Month	Total received	Total Disposed	Amount
December/2024		Nil	

Under BOCW Act, 1996

Month	Total Registration	Total Cess Collection Amount
December/2024	0	Nil

Under the Child and Adolescent Labour (P & R) Act, 1986

Month	Total No. of Inspection	Total No. of Child rescued	Total No. of FIR
December/2024	0	Nil	Nil


Labour Officer, Kamrup
Gawahati-07

Physical Progress of Works under different schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin Deptt	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services/Contracte number of works based on the stage of physical progress		100%	75-99%	50-74%	25-49%	1-24%	Not started
				100%	75-99%						
	Labour Welfare Deptt Ov the Asst. Labour Commissioner, Kannur (M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Physical Progress of Works under different schemes/ Programmes/Projects across Departments of Previous Year

S.No	Admin Deptt	Name of Scheme	Number of Works pending as on the end date of Financial Year	Number of Years allocated for completion of the work based on the date of completion	1 to 3 Yrs	3 to 5 Yrs	5 to 10 Yrs	10 to 15 Yrs	15 to 20 Yrs	20 to 25 Yrs	25 to 30 Yrs	30 to 35 Yrs	35 to 40 Yrs	40 to 45 Yrs	45 to 50 Yrs	50 to 55 Yrs	55 to 60 Yrs	60 to 65 Yrs	65 to 70 Yrs	70 to 75 Yrs	75 to 80 Yrs	80 to 85 Yrs	85 to 90 Yrs	90 to 95 Yrs	95 to 100 Yrs	Not started			
																											100%	75-99%	50-74%
1	Labour Welfare Deptt Ov the Asst. Labour Commissioner, Kannur (M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Monthly status of Fund receipt and utilisation for the Month of December, Year 2024

A. For Schemes: Funds received.

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA / SNA/ Others- as applicable.		Opening Balance with the District Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme.	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD	RIDF		CSS	nil		nil		741.04781 Lakh		470.08560 Lakh		270.96221 Lakh	470.085 60 Lakh (63.43%)		nil	nil	nil	nil	FOC not received	
2		RIDF		State					201.08652 Lakh		87.16392 Lakh		113.9226 Lakh	87.16392 Lakh (43.35%)						FOC not received	
3		SOPD(G)		State						2725.55328 Lakh		2496.31726 Lakh		229.23602 Lakh	2496.31726 Lakh (91.58%)						FOC not received
4		Mukhya Mantri Path Nirman Aachari		State		nil		nil		1006.22862 Lakh		826.63188 Lakh		179.59674 Lakh	826.63188 Lakh (82.15%)						
5		Mukhya Mantri Path Nabikaran Aachari		State						348.69125 Lakh		133.37957 Lakh		215.31168 Lakh	133.37957 Lakh (38.25%)						FOC not received

Sl. No.	Admin Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State EAP etc	Opening Balance With CNA / SNA / Others- as applicable.		Opening Balance with the District Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year State Share	Utilisation Certificate submitted against total available funds for the current year Central Share	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Mukhya Mantri Mothoun Pakikaren Achari		State		nil		nil						0%	nil	nil	nil	nil	nil	
7		Mukhya Mantri Urmat Pakipath Nimman Achari		State	nil		nil		100.00 Lakh		nil		100.00 Lakh	0%	nil	nil	nil	nil	nil	
8	PWRD	PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST 9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	
9		ASSAM MALA		State	nil		nil		nil	1689.98373 Lakh	nil	1689.98373 Lakh		1689.98373 Lakh (100%)	nil	nil	nil	nil		
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						
11		SOPD-SCSP		State						16.84000		Nil	16.84000		Nil	0%				FOC not received

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2024

SL No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	13	8	3	0	0	1	0	One works under tender process
2		PMGSY	1	1	0	0	0	0	0	
3		Mukhya Mantrir Path Nabakaran Aachani (2022-2023)	3	1	2	0	0	0	0	
4		Mukhya Mantrir Path Nabakaran Aachani (2023-2024)	3	0	1	1	0	1	0	
5		Mukhya Mantrir Pakipath Nirman Aachani (2022-2023)	7 Nos. Packages (44 nos Roads)	14 roads	21 roads	0 roads	4 roads	5 roads	3	
6		Mukhya Mantrir Pakipath Nirman Aachani (2023-2024)	6 Nos. Packages (15 nos Roads)	0	0	0	1 road	13 roads	1	
7		Assam Mala	1	0	1	0	0	0	0	
8		Assam Mala 2.0	1	0	0	0	0	1	0	
9		SCSP	2	1	0	0	0	1	0	
10		TSP	1	0	0	0	0	1	0	
11		Deposit Work	2	0	0	2	0	0	0	
12		RIDF-XXVII(2021-2022)	2	2	0	0	0	0	0	
12		RIDF-XXIX(2023-2024)	4	0	2	1	0	1	0	
13		Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	0	2	Work Order not received for 1 Work

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	1	1	0	0	0	1	1	0	0	0	0	0	
2	PWRD	RIDF XXVI	1	1	0	0	0	1	1	0	0	0	0	0	
3	PWRD	RIDF XXVII	2	2	0	0	0	2	2	0	0	0	0	0	
4	PWRD	MMPNA 2022-2023	3	3	0	-	-	3	1	2	0	0	0	0	
5	PWRD	MMPNA 2023-2024	3Packages	3	-	-	-	3	0	0	2	0	1	0	
6	PWRD	MMPPNA 2022-2023	1 road	1	-	-	-	1	1	0	0	0	0	0	0.roads

Monthly status of fund receipts and utilization for the Month of December/Year 2024

A. By Scheme: Funds received

Sl. No.	Admin Dept.	Name of Scheme (with its manager Agency)	Fund Code/ S.S. Code	Category (S/SS/ State/ EPF etc.)	Opening Balance with OIA (S/A/Other-as applicable)		Opening Balance with the District/ Council/ Other-as applicable		Current Year Allocation to District		Fund received in the current Year/ Month		Total Funds available for Scheme	Funds utilized (Block Amount & Non-Block)		No. of children who are pending with end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which tickets pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.		FOEDT																			
		FOEDT/																			
		L 2017-20																			
		FOEDT/																			
		L 2018-20																			
		FOEDT/																			
2.	HSD, Nashik District	L 2000-22									Nil			Nil							
		S 24-25									2	2.00		2	2						
		S 24-25																			
		S 24-25										5.00	5.00		5.00	5.00					
		S 24-25										5.00	5.00		5.00	5.00					
3.	Departmental Re-Dist. Range	Multiple Start/ End/ Re-Dist. (Scheme/SS/PSA)									5.00	5.00		5.00	5.00						
4.		Multiple Start/ End/ Re-Dist. (Scheme/SS/PSA)									5.00	1274875.00		5.00	1274875.00 (100%)						
5.		Multiple Start/ End/ Re-Dist. (Scheme/SS/PSA)									5.00	5.00		5.00	5.00						
6.		S 2024-25 (2024-25)									5.00	125875.00		5.00	125875.00 (100%)						
7.		S 2024-25 (2024-25)										5.00			5.00						
8.		Exam 1/24-25									5.00	5.00		5.00	5.00						

Physical Progress of Works Under different Schemes/ Programmes/Projects across Departments- of Current Year upto December/2024

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned this	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	PWRD, North Kamrup Territorial	PMGSY							
		PMGSY-I							
		I, 2017-18	61	61					
		PMGSY-II							
		I, 2019-20	11	11					
		PMGSY-III							
		I, 2020-21	7	7					
		Grand Totals	79	79					
2	Road Division, Rangia	RIDF-XXVII	9	5	2	1	1	0	0
		RIDF-XXVIII	1	0	0	1	0	1	0
		RIDF-XXIX	3	0	0	0	2	0	0
		Grand Totals	13	5	2	2	3	1	0
3	Mukhya Mantri Pashu Nibharan Achan(MMPNA)		17	14	2	1	0	0	0
		Total	17	14	2	1	0	0	0
4	PWRD, North Kamrup Territorial	Mukhya Mantri Umota Pail Achan(MMUPNA)	13	4	1	8	0	0	0
		Total	13	4	1	8	0	0	0
5	Road Division, Rangia	Mukhya Mantri Pail Pashu Nirmal Achan(MMPPNA)	115	40	35	16	20	0	0
		Total	115	40	35	16	20	0	0
6	Road Division, Rangia	SOPD-G(2021-22)	3	0	2	0	1	0	0
		SOPD-G(2022-23)	3	1	0	1	1	0	0
		SOPD-G(2023-24)	5	3	0	0	2	0	0
		Total	11	4	2	1	4	0	0
7	PWRD, North Kamrup Territorial	Periodic Renewal	6	4	0	0	0	2	0
		Total	6	4	0	0	0	2	0
8	Road Division, Rangia	Asam Mala 2.0	1	0	0	0	1	0	0
		Total	1	0	0	0	1	0	0
9	Road Division, Rangia	RDB	2	0	0	0	0	2	0
		Total	2	0	0	0	0	2	0
10	Road Division, Rangia	ARRBP	22 nos br.	0	0	0	0	3	19
		Total	22 nos br.	0	0	0	0	3	19
11	Road Division, Rangia	TSP	3	1	2	0	0	0	0
		Total	3	1	2	0	0	0	0



GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, PWD
NORTH KAMRUP TERRITORIAL ROAD DIVISION, RANGIA.

No.

Dr.

To

The District Commissioner,
Kamrup, Amingaon.

Sub: Updated Progress Report in Hard and Soft copies (PPT format) under PWD, North Kamrup Territorial Road Division, Rangia.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Updated Progress Report in Hard and Soft copies (PPT format) under PWD, North Kamrup Territorial Road Division, Rangia for favour of your perusal and disposal.

Encl: As above.

Yours faithfully

(Kushal Kakati)
Executive Engineer, PWD
North Kamrup Territorial Road Division
Rangia

**GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SOUTH BANK SOIL CONSERVATION DIVISION
R.G.BARUAH ROAD, GUWAHATI-05**

No. SBD/DDC/Kamrup/2024-25/1310

Dated : 3/1/2025

To : ✓ The District Development Commissioner,
Kamrup, Amingaon.

Sub : DDC Meeting for the month of December, 2024.

Ref :

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of December, 2024 under South Bank Soil Conservation Division, Guwahati-05.

This is for favour of your kind information and necessary action.

Enclosed: As stated above

Yours faithfully,


Divisional Officer
South Bank Soil Conservation Division
Guwahati

No. SBD/DDC/Kamrup/2024-25/

Dated:

Copy to : The District Commissioner, Kamrup, Amingaon for favour of his kind information.

/
Divisional Officer
South Bank Soil Conservation Division
Guwahati

Monthly status of Fund receipt and utilisation for the Month of December, 2024 in respect of Soil Conservation Department in Kamrup

A. For schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+implem. agency)	PFM S Code	Category CS/CS S/ state/E AP etc.	Opening Balance with CNA/SSNA/for bars-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which LICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LICs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of Previous Year	of Current Year					
1	Soil Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

the HOD, Concerned Agency, PFM(S), Public Finance management, SLS, state linked scheme-state Code.

B. Schemes for which no funds are received by the District/council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/ Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (Annex-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress		Remarks
				100%	75-99%	
1	Soil Conservation (South Bank Division)	Water Harvesting Cum Water Distribution Project at Chakrapati under RIDP-XXX for 2024-25	1	-	-	In Tender process.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year (Annex-D)

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorical works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorical state of physical progress.				Remarks	
				Loss >=1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5 Yr		100%	75-99%	50-74%	25-49%		
1	Soil Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation Division
 Guwahati-05

DETAILS OF ONGOING WORKS FOR THE YEAR 2024-25,
UNDER KAMRUP DISTRICT

NAME OF DIVISION:- PWD GUWAHATI N.H.DIVISION.

Sl. No.	Implementing Agency	Name of Project	NH No. (Old/New)	Length (km)	Date of Start (appointed date)	Cumulative Physical progress %	Cumulative Financial progress %	Remarks
1.	PWD Guwahati NH Division	Maintenance Work through STMC for the year 2023-24 from Km. 0/000 to Km. 23/690 (from Amingaon to Kalitakuchi section) on NH-427 (Total length= 23.690 Km) under PWD, Guwahati NH Division (Job No. RW/GHT/AS/STMC/23-24/3)	427	23.690	16.03.2024	72%	23%	Work is in Progress


 Executive Engineer, PWD (10)
 Guwahati NH Division

The image features a solid blue background. In the lower half, there is a decorative graphic consisting of a thick, wavy yellow band with a white shadow underneath it, creating a sense of depth and movement. The text is centered horizontally in the upper half of the image.

PHOTOGRAPHS OF THE ONGOING WORKS



Signature
 Executive Engineer, PWD, C/o
 Guwahati NH Division

Project Management Consultancy Services on NH-427

- (i) **Name of the PMC work:-** Project Management Consultancy Services for preparation of Detailed Project Report, Geometric Improvement with widening to 2 lane with paved shoulder from end of proposed Barpeta Bypass to Amingaon passing through important locations of Amingaon, Dodora, Singimari, Hajo, Mukalmua, Rampur, Doulashal, Barpeta, Howly etc. (excluding Barpeta Bypass) (Length = 75.700km) on NH-427.
- (ii) **PMC CONSULTANT:-** Geo Designs and Research Pvt. Ltd. In Association with Sai Geotechnical Lab
- (iii) **Present Status:-**
- (a) Alignment Option Study Report submitted by the PMC Consultant, has been forwarded to the Competent Authority, MoRT&H, GOI, for approval.
- (b) A proposal for a public consultation meeting regarding the upgradation of the existing project stretch was sent to the District Commissioners of Kamrup, Nalbari, and Barpeta districts, and accordingly the Public Meeting was held for Kamrup District on 11.09.2024.


Executive Engineer, PWD (NH)
Gowahati NH Division

PHOTOGRAPHS OF PUBLIC CONSULTATION MEETING AT GAON PRADHAN BHAWAN, HAJO REVENUE CIRCLE




Executive Engineer, PWD (U)
Guwahati Nn Division

THANKYOU !



GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, P.W.D.
NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

No: 678

Date: 03/01/25

To

The District Commissioner,
Kamrup, Amingaon.

Sub: Submission of Progress Report.

Madam,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of December, 2024 in your given prescribed format for favour of your kind disposal.

Encl: As above.

Yours faithfully,

Executive Engineer, PWD
North Kamrup Territorial Building
Division, Rangia, Kamrup

03/01/25

Monthly status of fund receipt and utilization for the Month of December Year 2024.

A. For Schemes: Funds received

Appendix-A

Sl. No.	Admin. Dept.	Name of Scheme / Project / Activity / AGP-Of	FIS Code	Scheme / Project / AGP Code	Closing Balance (RS) 31st Dec 2024 (Balance at applicable)		Opening Balance into the account (Closing FY Balance at applicable)		Current year Allocation of amount*		Fund received in the current year		Total funds available for scheme	Funds utilized (RS) and amount % (to % budget)		Amount for which bills are pending at the end of financial year	Unutilized fund/amount against total available funds for the current year	Amount for which bills are pending at the end		Remarks
					Central Head	State Head	Central Head	State Head	Central Head	State Head	Central Head	State Head		Central Head	State Head					
					1	2	3	4	5	6	7	8		9	10			11	12	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Signature Project	-	2282	815,000 L	365,000 L	832,000 L	832,000 L	200%		88,000,000,000 L									Work in Progress
2		MS Building North Central Technical Building Division, Tergu, Karmali	-	2747	1,000,000 L	1,000,000 L	990,000 L	24,000 L	24%		24,000,000,000 L									Work in Progress
3		MS Building South Central Technical Building Division, Tergu, Karmali	-	2747	88,500 L	50,500 L	22,000 L	25,000 L	28%		22,000,000,000 L									Work in Progress
4		MS Building North Central Technical Building Division, Tergu, Karmali	-	2747	1,000,000 L	1,000,000 L	990,000 L	24,000 L	24%		24,000,000,000 L									Work in Progress

* - will be provided by the HCO / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code


Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD (Building) North Kamrup Territorial Building Deyson Barga, Kamrup	-	-	-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl.No	Admin Dept.	Name of Scheme	Total Number of Works Pending as on the last date of previous financial year	Number of Years delayed for completion as on the last date of last financial year Categories works based on the delay in completion					Progress of pending works of Previous Years pending as on the last date of last financial year Categories works based on the stage of Physical Progress						
				1st Year	2nd Year	3rd to 5th Yrs	>5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
2		SDRD		3	1				5	4	1	5	1		
3		8th Assent State Commissioner Circle				1					1				
4		PM DevN									1	1	1		
5		KDR													
6		Unaided Fund Scheme													1


 Executive Engineer, PWD,
 North Kamrup Territorial Building
 Dispur, Rangpo, Kamrup


 21/01/20

ABSTRACT

Sl. No.	Name of scheme	Year	No. of scheme allotted	No. of scheme Complete	No. of scheme Ongoing	RCC Bridge		Sanctioned Road Length (Km)	Completed Road Length (Km)	Sanctioned amount (Lakhs)	Utilized amount (Lakhs)	Remarks
						Completed	Ongoing					
1	PMGSY III	2020-21	1	1	0	0	0	8.18	8.18	705.61425	618.89222	Work completed
2	RIDF XXVI	2021-22	1	1	0	0	0	6.50	6.50	875.00	871.63790	Work completed
3	RIDF XXVII	2021-22	2	2	0	0	0	6.207	6.207	1112.00	399.77700	Work completed
4	RIDF XXX (NABARD)	2023-24	4	0	4	0	0	13.14	6.3	1226.69	302.88509	Works in progress
5	SIGNATURE PROJECT	2019-20	1	1	0	114 * 24.75m)	0	2.27	2.27	1000.00	999.29917	Work completed
6	ASSAM MALA	2020-21	1	0	1	2 (Br. No. 3/1 and 3/3)	0	7.583	4.55	27875.75477	9200.84490	LA is under process for road work
7	ASSAM MALA 2.0	2023-24	1	0	1	0	0	2.61	0.000	2749.000	79.18056	Work in progress
8	SOPD(G)	2021-22	1	1	0	0	0	6.33	0.330	80.540	80.49343	Work completed
		2023-24	13	8	3	0	0	5.166	4.281	4815.540	3645.51821	1) Other schemes such as const. of RCC drain, Footpath, Guard wall and road parts for 3 roads are in progress and 2) Two works are under tender process.
9	SCSP	2023-24	2	1	1	0	0	0.898	0.248	240.15	0.00000	1Wk completed and 1Work in progress
10	TSP	2023-24	1	0	1	0	0	0.387	0	173.25	0.00000	Work in progress
11	Deposit work	2023-24	2	0	2	0	0	0.58	0.200	153.8996	0	Work in progress
12	Mukhya Mantri Pash Nabikaran Assam	2022-23	3	1	2	0	0	15.63	13.600	292.69060	131.34331	2works are in progress
		2023-24	3 Pkg (4roads, 3 slab culverts & 2 hrs.)	0	4roads	0	3 slab culverts & 2 bridges	10.65	7.700	421.16700	84.92876	Works in progress
13	Mukhya Mantri Pakipeth Nirman Assam	2022-23	7 Pkg (44 roads)	8 roads	32 roads	0	0	29.338	21.326	2353.45	888.49487	3 roads not started
		2023-24	6Pkg (15 roads)	0	6 roads	0	0	13.457	0.000	1680.60	0.00000	1 work recruited
14	Assam Resilient Rural Bridge Project (ARRBP)	2024-25	2	0	1	0	1	0	0	1105.93	0.00000	LOA issued for 1work and another work just started
Grand total			51 (97 roads)	25 roads	58	3 nos.	3 Br. & 3 Slab Culverts	127.95	82.7030	46842.296	18163.175	As above

Executive Engineer, PWRD
Hajo Sualkuchi Territorial Road Division

Monthly status of Fund receipt and utilization for the Month of December, Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nil																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Nil			
2				

**Monthly status of Fund receipt and utilization for the Month w.e.f. April to
December'2024: Year 2024-25**

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS / State / EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year 2024-25		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	ASHR00008829	CSS	Nil	Nil	400000.00	Nil	400000.00	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil		
2		State CAMPA	--	State	Nil	Nil	Nil	11715124.00	Nil	11715124.00	Nil	11715124.00	11715124.00	Nil	7337554.00 (62.63%)	Nil	7337554.00	Nil	437570.00	Planation works are under progress	
3		Assam Agro Forestry Development Board	--	State	Nil	Nil	Nil	2585000.00	Nil	2585000.00	Nil	2585000.00	2585000.00	Nil	Nil	Nil	Nil	Nil	Nil	2585000.00	Nursery works are under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	--	State	Nil	Nil	Nil	6000000.00	Nil	6000000.00	Nil	6000000.00	6000000.00	6000000.00	Nil	Nil	Nil	Nil	Nil	6000000.00	Tender process is going on

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFO, Kamrup West Division	Nil	Nil	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.			50%				2 nd Year maintenance works is under progress
			25 Ha AR Plantation at Mataikhar R.F.			50%				
			25 Ha AR Plantation at Nampathar R.F.			45%				
			25 Ha Sal Coppices Management			40%				
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara		75%					Creation works is under progress
			0.50 Ha RKVY Nursery at Dhupguri			65%				
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC						Not started	Tender process is going on
			1 No. Community Hall at Bherbheri JFMC						Not started	
			1 No. Community Hall at Nowgaon JFMC						Not started	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	DFO, Kamrup West Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

**Monthly status of Fund receipt and utilisation
for the Month of November Year 2024**

**District A.H. & Veterinary Department,
Kamrup, Chenikuthi, Ghy-03**

Monthly status of Fund receipt and utilisation for the Month of November Year 2024

A. For Schemes: Funds received.

S No	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code &SLS Code	Category CS CSS State E AP etc	Opening Balance With CNA/SNA/Or hers- as applicable		Opening Balance with the District Council (Others- as applicable)		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centr al Share	State Shar e	Central Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt. Assam	
2	A.H. & Vety. Deptt.	Eashtriya Gokul Mission	Fund received by ALDA.	
3	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Census	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt. Assam.	Livestock Census, 2024 (21 st Livestock Census) started on 1 st November, 2024.

Monthly status of Fund receipt and utilisation till the MonthYear 2023-24

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS CSS State E AP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District Council Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil	Nil			6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil	Nil			23,02,141.00	-	23,02,141.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil	Nil			79,325.00		79,325.00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMENS (C/MSGUY)		State	Nil	Nil		Nil	-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	Nil		Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS- Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam.	
2	A.H. & Vety. Deptt.	Rashtriya Gokul Mission	Fund received by ALDA.	
3	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam.	

Monthly status of Fund receipt and utilisation for the Month ofYear 2022-23

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS State/ EAP etc.	Opening Balance		Opening Balance with the District Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date		Remarks
					With CMA SNA/Others- as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		State Share	Central Share			State Share	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

* = will be provided by the HQD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

B. Schemes for which no funds are received by the District Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2023-24

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM) 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination.	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Management (for FMD & Brucella vaccination)	NIL	NOT APPLICABLE					YES						

