



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT COMMISSIONER**  
**::KAMRUP::**  
**(TRANSFORMATION AND DEVELOPMENT BRANCH)**

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	5 <sup>th</sup> of November, 2024 at 10:30 AM
Venue	Conference Hall of the O/o the District Commissioner, Kamrup,

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup. The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by discussion on action taken in respect of issues from last DDC meeting held on 5th of October, 2024.

Departments were reviewed briefly focusing on central and state level Flagship Schemes. The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1		Food, Public Distribution & Consumer Affairs	Implementation of NFSA	DDS, FPD&CA apprised the House that 43,901 Nos of new beneficiaries are digitized under the scheme and the process to be completed within November, 2024.	Deputy Director , FPD & CA
2	Social	Health & Family Welfare	MMR	1 0 Nos of Maternal deaths recorded in the district during April to September, 2024-25	
			CDR	86 Nos of Child death recorded during April to September, 2024  i/c JDHS apprised that due to lack of NICU, cases are referred to GMCH or other Hospital which is the primary reason for high CDR. Proper infrastructure for child care is insufficient in Chaygaon, Hajo, Nagarbera area leading to higher Child deaths in those areas.  i/c JDHS was advised to prepare a report and propose action to improve service delivery.	Jt. Director of Health Services
			Institutional Delivery	8644 institutional deliveries recorded during April to September, 2024.	

			Tea Garden Wage Compensation Scheme for Pregnant Women	100% beneficiaries received their 1 <sup>st</sup> installment of compensation.	
		Health & Family Welfare	PM ABHIM	<p>i/c JDHS apprised about land related issue in 9 Nos of Buildingless SC and informed that concerned Circle Officers were apprised regarding the matter to resolve the issues.</p> <p>ADC (Health) asked the Officer to provide the list of SCs with land related issues so that COs can be intimated on the matter.</p> <p>DDC, Kamrup asked i/c JDHS to see the signboards in case of newly constructed Sub Centers properly where new building has been constructed as there were no building earlier but putting signboard as "Buildingless Sub Center" is not advisable. JDHS may take guidance of ADC (Health) if required.</p>	Jt. Director of Health Services
				<p>The Chairperson directed JDHS to make a plan for ensuring free treatment of patients ailing from cataract and to make Kamrup Cataract free district .</p> <p>Also, DEEO, Kamrup was instructed to do proper screening of eyesight of the students with the help of Health dept and make a plan to sponsor treatment of students with eye sight issues.</p> <p>DSWO, Kamrup requested for providing eye checkup to women residing in Destitute Homes. Chairperson directed the i/c JDHS to act on this to ensure treatment.</p>	<p>JDHS</p> <p>DEEO</p> <p>JDHS</p>
3			School Education	<p>SAMAGRA SIKSHA</p> <p>PM-POSHAN</p>	<ul style="list-style-type: none"> <li>The Official apprised regarding fund utilisation status of these schemes and status of ongoing civil works activities under Samagra Siksha were also discussed.</li> </ul>

			Celebration of Bhaxa Gaurab Xoptah	<ul style="list-style-type: none"> <li>Chairperson asked about celebration of Bhaxa Gaurab Saptah in schools to which the i/c IS &amp; DEEO, Kamrup replied that schools are celebrating the event and more than 2000 letters to Hon'ble PM of India and Resolutions are expected to be received from the events.</li> </ul>	
			Vidyanjali 2.0	<p>2146 nos of persons volunteered in the programme and made donations of assets and materials to 1984 schools.</p> <p>The Chairperson suggested that need based donation should be encouraged in Vidyanjali scheme.</p>	DEEO
			Gunotsav	<ul style="list-style-type: none"> <li>Gunotsav, 2025 is going to be held from 6<sup>th</sup> January, 2025 to 9<sup>th</sup> January, 2025. DEEO, Kamrup requested all HODs to submit the list of Officers who could be External Evaluators in Gunostav, 2025.</li> <li>Chairperson instructed all HODs to submit the copy of list of eligible Officers to Education dept.</li> <li>Also, Chairperson suggested that HODs should be assigned with atleast one or two school in advance and they would adopt that school and properly monitor progress so as to do well in Gunotsav</li> </ul>	
		School Education	Alternative Schooling	<ul style="list-style-type: none"> <li>DEEO, Kamrup apprised about problem faced regarding construction of Boundary wall at Kasturba Gandhi Balika</li> </ul>	

				<p>Vidyalaya at Chamaria and land related issue Netaji Subhash Chandra Bose Awashik Vidyalay at Rangia.</p> <ul style="list-style-type: none"> <li>• <b>Chairperson directed concerned Circle Officer and BDO to be present at KGBV during his visit to the school on 7<sup>th</sup> of Nov, 2024. Also, concerned official from PHE dept were directed to be present during his visit to the KGBV at Chamaria.</b></li> <li>• <b>Chairperson also instructed the Officer to coordinate with CIPET for organising training to science teachers of the District for providing guidance to students regarding CIPET Education.</b></li> </ul>	<p>Concerned CO &amp; BDO</p> <p>i/c IS &amp; DEEO</p>
			APAAR ID	<p>The Official apprised that while creating APAAR ID, expected cooperation from private schools has not been received which is causing delay in achieving targets. However, meetings have been convened for resolving the issue. <b>i/c IS &amp; DEEO, Kamrup is asked to take guidance of ADC (Education) for resolving the issue early.</b></p>	<p>ADC (Education) IS &amp; DEEO</p>
			Inclusive Education	<ul style="list-style-type: none"> <li>• Chairperson asked about identification and provision of assistance to CWSN students in Kamrup.</li> <li>• <b>i/c IS &amp; DEEO apprised that assistance were provided to CWSN students as per the guidelines of SSA.</b></li> </ul>	
			Special Training	<ul style="list-style-type: none"> <li>• <b>Chairperson expressed his concern over high drop out rate at elementary level and</b></li> </ul>	

		School Education		<p>instructed DEEO, Kamrup to conduct proper survey regarding the dropping out of students. Also, the officer is directed to give a school-wise status report regarding drop out students.</p> <ul style="list-style-type: none"> <li>i/c IS &amp; DEEO is asked to examine education related issues of children staying with parents in various industries like Brick-clin</li> </ul>	<p>i/c IS &amp; DEEO</p> <p>i/c ALC</p>
			Rationalization	<p>etc.</p> <ul style="list-style-type: none"> <li>On being asked, i/c IS &amp; DEEO informed that 22 single teacher schools need addition of manpower.</li> <li>i/c IS &amp; DEEO stated that to resolve the issue, rationalisation proposal of teachers to be finalised/approved. However, the same may take some time. So, DC, Kamrup may approve rationalisation for these 22 schools.</li> <li>DC, Kamrup suggested that if temporary measure is to be taken till approval of rationalisation proposal, attachment of teachers temporarily may be examined and put up after discussion with ADC (Education)</li> </ul>	<p>ADC (Education)</p> <p>IS &amp; DEEO</p>
4		Co-operation	Computerisation of PACs	The Official apprised about total no of PACs in the district and their current status.	
5		Sports & Youth Welfare	Khel Maharan 2.0	<p>DSO, Kamrup stated that:</p> <ul style="list-style-type: none"> <li>Total registration for Kamrup as on date is 2,53,012.</li> </ul>	

				<ul style="list-style-type: none"> <li>• Tentative schedule of competitions is being prepared and BDOs are to extend necessary co-operation.</li> </ul> <p>To encourage more participation, Chairperson advised for more sharing of Registration link and also to identify the route for cycling competition.</p>	
6	Economic Development	Agriculture	<p>RIDF</p> <hr/> <p>APART</p> <hr/> <p>SMAM</p> <hr/> <p>PM KISHAN</p> <hr/> <p>PMKSY</p> <hr/> <p>PMFBY</p>	<ul style="list-style-type: none"> <li>• Distribution of Power Tiller &amp; Tractor under SMAM is under progress and beneficiary share is yet to be deposited.</li> <li>• Chairperson asked about the need of solar STW installation in Dhopatari Panchayat belt and suggested that Solar STW may be installed if needed.</li> <li>• <b>Official also sought permission to start ADO Office at the newly constructed Knowledge centre in Dadara.</b></li> <li>• DAO, Kamrup apprised the House regarding status of PM Kishan and PMKSY in the District.</li> <li>• Chairperson instructed the Official to apprise about the targets and percentage of achievement in PMKSY scheme.</li> <li>• <b>Chairperson also suggested the Officials of Agriculture Deptt to apprise regarding the beneficiary contribution and convince beneficiaries beforehand in order to reduce withdrawals at later stage.</b></li> </ul>	DAO

			Paddy Procurement RKVY NFSM-FNS HMNEH	<ul style="list-style-type: none"> <li>Chair enquired about the timeline for starting paddy procurement also about the PPCs for procurement.</li> <li>The Official proposed for changing the targets of two PPCs, Changsari and Dadara.</li> <li>DLC approved list are ready for different components of HMNEH scheme and further process to start soon.</li> <li>The Official also proposed for provision of fencing in Athiaboi project to which the Chairperson suggested that it will not be fruitful as the area is prone to flood.</li> </ul>	
7		Animal Husbandry & Veterinary	NADCP, CSFCP, PPREP (under LHDCP) Rashtriya Gokul Mission (RGM) ESVHD-MVU (under LHDCP)	<ul style="list-style-type: none"> <li>The Official apprised the House regarding status of animals &amp; birds vaccinated till date.</li> <li>The status of RGM and the number of veterinary cases attended by MVUs were also apprised to the House.</li> </ul>	
8		Fishery	PMMSY APART GAIS	<ul style="list-style-type: none"> <li>DFDO apprised about the status of projects under these schemes in detail manner and also that a training programme for pearl culture will be conducted shortly.</li> <li>DFDO also apprised that Pitkati Beel of Hajo is selected by ADB for Aqua-Tourism for which NOC is needed from District Authority to start further process.</li> </ul>	
				<ul style="list-style-type: none"> <li>The Official apprised</li> </ul>	

9		Handloom, Textile & Sericulture Dept.	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	<ul style="list-style-type: none"> <li>The Official apprised the House that 1998 Nos weavers enrolled under PMSBY &amp; 654 Nos Weavers enrolled under PMJJBY in the month of October.</li> <li>The house is apprised that re-verification process under Swanirbhar Nari will be completed by December, 2024.</li> </ul>	
			Pradhan Mantri Suraksha Bima Yojana (PMSBY)		MUDRA scheme
10		P&RD	MGNREGA	<ul style="list-style-type: none"> <li>The Official apprised the House about status of various components taken under the scheme. Also, production report of Eri, Muga and Mulbarry Silk were apprised before the House.</li> <li>Physical progress for FY 2024-25 under the scheme till the month is 71.20%.</li> <li>Chairperson asked about the low progress of Chamaria, Chayani Borduar, Goroimari and Hajo Block to which the Official responded that review meeting regarding the matter has been conducted to augment the speed of work completion in these blocks.</li> <li>Chairperson also instructed concerned BDOs to strictly monitor all aspects of the scheme so that percentage of achievement can boost</li> </ul>	BDO Concerned



				up to more than 80% within the month of	
			AADHAR SEEDING AND ABPS	<ul style="list-style-type: none"> <li>Chairperson instructed the concerned BDOs to give a copy of list of people whose AADHAR Seeding is pending at bank.</li> <li>Also, Chairperson directed officials of ASRLM to convene a meeting with LDM, Bank officials and BDOs to discuss the pendency in ABPS and asked the ZP Official to compile a bank wise pendency list by collecting details from all blocks for review. Details to be submitted to Zila Parisad within 7 days from the DDC Meeting.</li> </ul>	
			AMRIT SAROVAR	<ul style="list-style-type: none"> <li>The Chairperson enquired about completion of material component part of under Amrit Sarovar.</li> <li>Chairperson instructed the Official to achieve 100% completion of PMAY-G schemes for the year 2023-24 by the next DDC Meeting.</li> <li>Also, considerable progress both physically and financially must be met for the year 2024-25 within the month of November, 2024.</li> <li>Chairperson also asked about number of aspiring beneficiaries of PMAY scheme who should be benefitted from the scheme but</li> </ul>	
		P&RD	PMAY-G		

				<p>ineligible due to landlessness or other factors.</p> <ul style="list-style-type: none"> <li>The Chairperson asked concerned official to share the list of such aspiring beneficiaries who are landless or residing in forest land to concerned Circle Officers and Range Forest Officers so that a proper plan can be devised to give Patta to these people under Basundhara 3.0 or title certificate in case of forest land.</li> </ul>	
			MMUA	DPM, ASRLM apprised the House that 100% first level verification of the selected SHG members has been completed.	
			Individual Financing	The Official apprised that even after conducting meeting with LDM and Bank officials, disbursement of loans from bank is very poor and response from Central Bank of India in Chamaria block is very poor which is hampering the timely achievement of loan disbursement target.	
			PMFME	Rejection of proposals by AGVB and other banks is also causing problems in achieving the district targets. DPM, ASRLM requested intervention of District authority in resolving these issues.	
11		Soil Conservation	PMKSY	<ul style="list-style-type: none"> <li>50% progress achieved for the project Water Distribution Channel from Dihina Bhoraltola Bridge to Bhomorabari Bridge via Ekadi under wetland development project under SOPD-G.</li> </ul>	
			SOPD		
			RIDF		
			JJM		
			CMSDT		
			GURU SCHEME		
12	Infrastructure	Irrigation	SOPD-G	<ul style="list-style-type: none"> <li>The Official apprised about the status of works adopted under these schemes.</li> </ul>	
			RIDF(NABARD)		
			PMKSY		

			PM KUSUM	<ul style="list-style-type: none"> <li>• DDC, Kamrup asked the status of PM Kusum and instructed the Official to include status of JSA and PM-Kusum in next DDC Meeting presentation.</li> </ul>	
13		Water Resource (Ghy East Division)	SOPD RIDF NIDA	The Official apprised the House about physical and financial progress of ongoing schemes as per reporting format.	
		Water Resource (Kamrup Rural Division)	SOPD NABARD NIDA	<ul style="list-style-type: none"> <li>• The Official apprised about the status of works adopted under these schemes.</li> <li>• ADC (LA) directed the Official to conduct survey and submit LA proposal ASAP regarding the World Bank funded project.</li> </ul>	
14		Power	AIIB RDSS PM Suryaghar	<ul style="list-style-type: none"> <li>• The Official apprised the House about physical progress of new upcoming 14 nos of substations under AIIB scheme and also that pole erection and stringing work in conversion of existing Single Phase and three phase LT lines on Bare Conductor to Areal Bunch XLPE Cable in 8 nos of substations under RDSS are in progress.</li> <li>• Installation of Solar panel in 58 nos of household is completed in the District.</li> <li>• DDC, Kamrup requested the Official to submit an estimated amount of electricity bill for already installed High Mass light at Haigriv Madhab Temple</li> </ul>	APDCL

				at Hajo so that maintenance of the light can be taken up with CSR.	
15			JJM	<ul style="list-style-type: none"> <li>The Official apprised the House that on account of a departmental order, JJM works are at standstill and handing over process of already completed schemes is currently under process.</li> <li>DSWO, Kamrup apprised about 844 Nos of AWC where JJM Scheme is de-functional to which Official from PHE replied that these schemes may be difunctional due to lack of proper maintenance. Refresher training on maintenance of these schemes, backwashing of filters etc. can be provided to re-activate these de-funct schemes.</li> <li>DDC, Kamrup advised that EE, PHED Ghy &amp; Rangia Div may immediately share list of schemes if not already done to IS &amp; DEEO and DSWO. i/c IS and DSWO to apprise the House regarding specific issues of JJM in Educational Institutions and AWCs as applicable.</li> <li>Officials of PHED informed that Kamrup district achieved 100% ODF+ model village on 5<sup>th</sup> of November, 2024.</li> </ul>	
		Public Health Engineering	SBM-G		
				Representative of PHED	

				<p>requested i/c JDHS to cooperate regarding the inspection process conducted by IIT Madraz &amp; NJJM and conduct assessment of water borne diseases by ASHA workers in their locality.</p> <p>ADC (PHE) asked the Official to share the list of scheme and the location with Health department.</p>	
16		<p>PWD (Roads) (Hajo-Sualkuchi TRD)</p>	<p>Assam Resilient Rural Bridge Program (ARRBP)</p> <p>PMGSY</p> <p>MMPPNA</p> <p>MMUPPNA</p> <p>MMPNA</p> <p>ASOM MALA 2.0</p>	<ul style="list-style-type: none"> <li>Official informed about the status of ongoing works under these schemes.</li> <li>The Officer apprised about LA issue in ASOM MALA 2.0 and informed that joint survey is pending on the matter.</li> <li><b>DDC, Kamrup asked ADC (LA) to look into the matter.</b></li> </ul>	ADC (LA)
		<p>PWD (Roads) (North Kamrup TRD)</p>	<p>RIDF</p> <p>SOPD</p> <p>MMPNA</p> <p>MMUPPNA</p>	<ul style="list-style-type: none"> <li>Official informed the House about the physical and financial progress status of ongoing works under these schemes.</li> <li>The Official apprised that joint survey regarding ROB at SK-12 is going on and cooperation needed from Agriculture and Forest dept to complete the survey within stipulated time.</li> <li><b>ADC (LA) instructed DAO, Kamrup to send concerned official of survey immediately and suggested that jirat survey should be done with videography.</b></li> </ul>	
		<p>PWD (Roads) (South Kamrup TRD)</p>	<p>PMGSY</p> <p>MMUPPNA</p> <p>MMPNA</p>	<p>The Official apprised the House about the physical and financial status of works allotted under each scheme as per the reporting format.</p>	

			MMPPNA		
			NESIDS		
			ASOM MALA 2.0		
			ARRBP		
17		PWD (Roads)  (Ghy NH Division)	Maintenance Work through STMC for the year 2023-24	55% physical progress recorded for maintenance work through STMC for the year 2023-24 from Amingaon to Kalitakuchi section on NH 427.  The Official informed that ROW is measured from Sesa to Pakhamela stretch and trace map of the entire stretch is needed from concerned Circle Officer to proceed further.  Also, encroachment in road near Hajo area is apprised before the house.	
18		PWD (Building)  (North Kamrup Territorial Building Division)	Infrastructure Development of Health & Education Sector under CSS	<ul style="list-style-type: none"> <li>The Official informed about the present work status of ongoing projects under their division.</li> <li>The Officer informed about the need of approach road to Proposed Polytechnic at Hajo.</li> <li>Regarding the Judicial Township project, the Officer apprised that land is required to be handed over for processing further course of action.</li> <li>ADC (LA) asked the Officer to clarify about the method of land acquisition whether it will be through Direct purchase or LA. Moreover, handing over of land will be subject to the payment of compensation to the land owners.</li> </ul>	
			NIDA		
			PM DeVINE		
		PWD (Building)  (South	RIDF	<ul style="list-style-type: none"> <li>The Official informed about the present work status of ongoing</li> </ul>	
			Infrastructure		

		Kamrup Territorial Building Division)	Development of Health & Education Sector under CSS	<p>projects under their division.</p> <ul style="list-style-type: none"> <li>The Official also apprised that construction of BOP at Unali could not be completed due to unavailability of Budget.</li> <li><b>DDC, Kamrup asked the concerned T&amp;D official to check the status of fund availability and apprise.</b></li> </ul>	
19		Urban Development	PMAY-U SBM-U PM SVAnidhi NULM	<ul style="list-style-type: none"> <li>The Official apprised the House regarding percentage of work completed in each scheme in detail manner.</li> <li>DDC, Kamrup asked about low percentage of House completed under PMAY-U at North Ghy MB.</li> <li>Also, EO, North Ghy MB clarified regarding the complaint received from public due to construction of public toilet near a school.</li> <li><b>CEO, Zila Parisad advised that public toilets can be constructed in backward facing manner so that front walls can be used for advertising purpose which will generate revenue.</b></li> </ul>	
20	Reforms, Governance Facilitation & Regulation	Environment & Forest	Revenue Collection	The Official apprised that Rs. 7.97 crore revenue collected up to October, 2024 under Kamrup West Division, Bamunigaon.	
21	Finance	T&D	AAGY	<ul style="list-style-type: none"> <li>Chairperson reviewed all three schemes taken under AAGY in Chaygaon Development</li> </ul>	BDO Chaygaon/ Boko/

				<p>Block and instructed the concerned Official to provide geotagged photographs of the schemes whenever reviewed.</p> <ul style="list-style-type: none"> <li>• BDO, Boko Dev Block apprised the House about the status of five no of schemes under AAGY and informed that problems related to earth filling arose which delayed the progress of work.</li> <li>• Official from Bihdia-Jajikona Dev Block informed regarding issue in Construction Committee notification and apprised that work will start from Monday i.e. 11<sup>th</sup> of November, 2024.</li> <li>• BDO, Hajo Dev Block apprised the House that 3 nos of scheme has been started and one scheme will start soon.</li> <li>• Official from Rani Dev Block informed regarding the need of revision of plan &amp; estimate for Children Park scheme as it is a low-lying area.</li> <li>• Official from Kamalpur Dev Block apprised that work could not be started earlier due to some related issues which has been resolved recently and work will start soon.</li> </ul> <p>DDC, Kamrup expressed dissatisfaction regarding status of implementation of AAGY in Chamaria Dev Block and said that BDO, Chamaria Dev Block may be instructed for taking initiative and resolve the issues</p>	<p>Chamaria/ Bihdia- Jajikona/ Hajo/ Kamalpur/ Chayani Barduar/ Bezera/ Rani/ Goroimari/ Rampur/ Sualkuchi</p>
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				to ensure that the work is completed within fixed framework.  DDC, Kamrup reminded concerned Officials that despite having several review meetings the progress of work is still far from satisfactory and instructed them to complete the work within 15 <sup>th</sup> of December, 2024 without fail.
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The meeting ended with vote of thanks from the Chair.

Signed by

Debi Kumar Mishra  
District Commissioner  
Kamrup

Date: 18-11-2024 19:18:11

Memo NO: KDP.38339/327022-A

Copy to:

1. Special Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
8. All concerned members of DDC meeting for information and necessary action.

E-signed  
District Commissioner  
Kamrup

**Physical Progress Report of ongoing Agril.Schemes for the month of October, 2023 under the District Agriculture Office, Kamrup, Amingaon**

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target )	Acievement till date	Stages of Physical Progress					Remarks		
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started	
1	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) 2024-25	Farm family as per census 2015-16	2024-25	----	182798 Nos								
2			Active farmers		----	124991 Nos								
3			Eligible farmers seeded with land details		----	111205 Nos								
4			Eligible farmers seeded with land details and ABPS ready		----	108261 Nos								
5			All mandates clear (land seeded, ABPS ready , ekyc completed)		----	106378 Nos								
6			No. of farmers benefitted (18th Installment)		----	105462 Nos								
7	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY),2024-25	Drip irrigation	2024-25	----	271 Nos								
8			Portable Sprinkler		----	55 Nos								
9			Mini Sprinkler		----	273 Nos								
10			Electrical Pump		----	54 Nos								
11			Diesel Pump		----	87 Nos								
12	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif 2024) (Mix Crops)	Mix Crops (Black Gram, Jute & Sali Paddy)	2024-25	30,000 Nos	43901 Nos	146.34%						Season Completed	

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target )	Acievement till date	Stages of Physical Progress						Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started		
13	O/o the District Agricultural Officer, Kamrup	Paddy Procurement	2nd Crop As on 04/11/2024	2023-24	1200 MT	694.12 MT			57.84%				(Season Completed)  Total Farmer Benefited- 88 Nos.  Total Farmer Registered 185 Nos	
14	O/o the District Agricultural Officer, Kamrup	Mustard Procurement	Mustard Procurement	2023-24	2400 MT	599 MT					24.96%		(Season Completed)  Total Farmer Benefited- 230 Nos.  Total Farmer Registered 501 Nos	
15	O/o the District Agricultural Officer, Kamrup	Rashtriya Krishi Vikas Yojana (RKVY) 2024-25	Rapeseed & Mustard (Area 800 Ha)	2024-25	80 Qtl	80 Qtl	100%						Distribution Completed	
16			Groundnut (Area 200 Ha)		100 Qtl	100 Qtl	100%							Distribution Completed
17			Linseed ( Area 500 Ha)		80 Qtl	80 Qtl	100%							Distribution Completed
18			Niger (Area 400 Ha)		48 Qtl	48 Qtl	100%							Distribution Completed
19			Chickpea (Area 50 Ha)		22.5 Qtl	22.5 Qtl	100%							Distribution Completed
20			Fodder Maize (Area 870 Ha)		522 Qtl	522 Qtl	100%							Distribution Completed
21			Sorghum (Area 200 Ha)		24 Qtl	24 Qtl	100%							Distribution Completed
22			Pear Millet (Area 200 Ha)		10 Qtl	10 Qtl	100%							Distribution Completed
23			Garlic (Area 10 Ha)		35 Qtl	35 Qtl	100%							Distribution Completed
24			Onion (Area 150 Ha)		10.5 Qtl	10.5 Qtl	100%							Distribution Completed

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target )	Acievement till date	Stages of Physical Progress						Remarks		
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started			
25			Rajmah (Area 150 Ha)		42 Qtl	42 Qtl	100%						Distribution Completed		
26			Lentil (Area 250 Ha)		75 Qtl	75 Qtl	100%						Distribution Completed		
27			Pea (Area 300 Ha)		225 Qtl	----							Distribution going on		
28	O/o the District Agricultural Officer, Kamrup	NFSM-FNS 2024-25	Rajmaah (Area 180 Ha)	2024-25	50.4 Qtl	50.4 Qtl	100%						Distribution completed		
29			Pea (Area 530 Ha)		397 Qtl	397 Qtl	100%							do	
30			CSBD (Blackgram +Wheat) (Area 265 Ha)		265 Qtl	265 Qtl	100%								do
31			Lentil (Area 539 Ha)		2805 Qtl	2805 Qtl	100%								do
32			Linseed ( Area 250 Ha)		40 Qtl	40 Qtl	100%								do
33			Chick pea (Area 116 Ha)		52 Qtl	52 Qtl	100%								do
34			Ground nut (Area 160 Ha)		80 Qtl	-----									Distribution going on
35			Mustard (Area 3890 Ha)		389 Qtl	-----									Distribution going on
36			Sesamum (Area 100 Ha)		400 Qtl	-----									Distribution going on

Sl. No.	Admin Dept.	Name of Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target )	Acievement till date	Stages of Physical Progress						Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started		
37	O/o the District Agricultural Officer, Kamrup	Horticulture Mission for North East and Himalayan States (HMNEH) 2023-24	Vermi bed	2024-25	80 Nos	----							Beneficiary selection is going on out of DLSC approved list	
38			Strawberry (Area 15 Ha)		27540 seedling	----							Do	
39			Plastic mulching film (15 Ha)		1070 kg	----								Do
40			Low cost preservation unit (Pulveriser)		5 no	----								Do

District Agricultural Officer

Kamrup, Amingaon

S.No	Admin. Dept.	Name of Scheme (+implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.	
					Central Share	State Share
1	2	3	4	5	6	7
1	Kamrup Circle (Irrigation), Rangia	PMKSY HKKP ACCESS to GW (BCDI)	AS88 ,ASKR0001 1111	CS	2578079.228	12.2472
2		AIBP (BCDI)	AS88 ,ASKR0001 1111	CS	17742089.16	932662.0357
3		M&R	AS88	SS	0	3865544.00
4		OE	AS88	SS	0	202841.00
5		SOPD	AS88	SS	0	10451497.38
6		NABARD	-	NABARD	308.15132	41.75570

## **Annexure-B**

### **B. Schemes for which no funds are received by the District/ Council**

S.No	Administrative Department	Scheme No.
1	Nil	nil
2		

## Annexure-A

Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme
Central Share	State Share	Central Share	State Share	Central Share	State Share	
8	9	10	11	12	13	14
0	0	0	0	0	0	2578029.00
0	0	0	0	52.69935	13.12685	18674817.02
0	0	0	0	0	0	3865544.00
0	0	0	0	0	0	202841.00
0	0	0	0	0	0	10451372.00
111.67202	NIL	111.67202	NIL	139.22802	NIL	139.22802

Name	Reasons	Remarks if any

Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
Central Share	State Share			Of Previous Year	Of Current Year	
15	16	17	18	19	20	21
2578029.00 (100%)	0	NIL	NIL	NIL	NIL	
17738863.00 (100%)+51.09935 (97%)	932572.00 (100%)+12.8464 1 (97%)	NIL	NIL	NIL	NIL	
0	3865544.00 (100%)	NIL	NIL	NIL	NIL	
0	202841.00 (100%)	NIL	NIL	NIL	NIL	
0	10451372.00 (100%)	NIL	NIL	NIL	NIL	
139.22802 (100%)	NIL	NIL	NIL	NIL	NIL	



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

**Annexure-C.**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number stage of physical progress			
				100%	75-99%	50-74%	25-49%
<b>A. SOPD-G</b>							
1	<b>Kamrup Circle (Irrigation), Rangia</b>	Installation of 8 no. of Solar Powered Tube-Well schemes in Boko-Chaygaon (ST) LAC of Kamrip District under SOPD-G for the year 2023-24	1	1	-	-	
2		Integrated Solar Powered Irrigation Scheme at Jangakholi village of Boko Development Block under Boko-Chaygaon Division (Irrigation) ,Boko under SOPD-G for the year 2023-24	1	-	-	-	-
3		Supply & Installation of Solar Power Lift Irrigation Scheme (3HP) under Boko LAC (3 Points) for the year 2023-24.	1	1	-	-	-
4		Supply & Installation of Solar Powered Mobile Lift Irrigation Scheme (7 Points) & PVC distribution System (1 Point) under Boko & Chamaria Revenue Circle for the year 2023-24.	1	-	-	-	-
5		Restoration work at Singra FIS under SOPD-G for the year 2023-24.	1	-	-	-	-
6		Construction of Bishnupur ELIS with Underground Distribution Network in Hajo LAC under SOPD for the year 2023-24 (Innovative/Consultation & Pilot Project)					

7	Solar powered MDTWS (3 points) at Hajo LAC under SOPD-G for the year 2023-24					
<b>B. RIDF (NABARD) XXIX for the year 2023-24</b>						
1	Solar powered MDTWS (1 Point) at Hajo LAC under RIDF(NABARD) XXIX for the year 2023-24	1	1			
2	3 Points Solar Powered MDTW Scheme at Jalukbari LAC under RIDF-XXIX (NABARD) for the year 2023-24	1	1			

er of works based on the		Remarks
0-25%	Not started	
-	-	Completed
-	1	Work will be started after harvesting of crops
-	-	Completed
-	1	Work will be started after harvesting of crops
-	1	Work will be started after harvesting of crops
	1	

	1	
		Completed
		Completed

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

**Annexure-D**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not started
1	Kamrup Circle (Irrigation),Rangia	AIBP	8	-	-	-	8	8	-	3	5	-	-	-	Two schemes namely Chandra FIS & Mantakata
2		SOPD-G	7	5	-	2	-	7	2	3	-	1	1	-	Work delayed due to rainy season
3		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-
4		PMKSY-HKKP	-	-	-	-	-	-	-	-	-	-	-	-	-
5		RIDF-XXV (NABARD)	3			3		3	3						-
6		RIDF-XXVI	2		2			2	2						
7		RIDF-	3	2	1			3	2	1					
8		RIDF-XXVIII	4	4				4	4						
9		RIDF-XXIX	4	4				4	4						

## Monthly status of Fund receipt and utilisation for the Month of October/Year 2024

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year/Month		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD, North Kamrup Territorial Rd. Divin., Rangia	PMGSY																			
		PMGSY-I																			
		1. 2017-18																			
		PMGSY-II																			
		1. 2019-20																			
		PMGSY-III																			
		1. 2020-21										Nil			Nil						
		RIDF-XXV											0	0.00		0	0				
2		RIDF-XXVI																			
		RIDF-XXVII									26615166.00	6112391.00		26615166.00 (100%)	6112391.00 (100%)						
3		Mukhya Mantir Path Nabikaran Achani(MMPNA)									0.00	0.00		0.00	0.00						
4		Mukhya Mantir unnoto Paki Path Achani(MMUPPNA)									0.00	40384991.00		0.00	40384991.00 (100%)						
5		Mukhya Mantir Paki Path Nirman Achani(MMPPNA)									0.00	106699675.00		0.00	106699675.00 (100%)						
6		SOPD-G (2022-23)									0.00	12255770.00		0.00	12255770.00 (100%)						
7		SOPD-TSP (2022-23)										3215710.00			3215710.00 (100%)						
8		Asom Mala 2.0									0.00	21702767.00		0.00	21702767.00 (100%)						

Executive Engineer , PWD.  
North Kamrup Territorial Road Division, Rangia

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
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## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year upto October/2024

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWRD, North Kamrup Territorial Road Division, Rangia	PMGSY							
		PMGSY-I							
		1. 2017-18	61	61					
		PMGSY-II							
		1. 2019-20	11	11					
		PMGSY-III							
		1. 2020-21	7	7					
		<b>Grand Total=</b>	<b>79</b>	<b>79</b>					
		RIDF-XXVII	9	4	3	0	2	0	0
		RIDF-XXVIII	2	0	0	0	1	1	0
		<b>RIDF-XXIX</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
		<b>Grand Total=</b>	<b>13</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>
3		Mukhya Mantir Path Nabikaran Achan(MMPNA)	17	14	2	1	0	0	0
		<b>Total=</b>	<b>17</b>	<b>14</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
4		Mukhya Mantir unnoto Paki Path Achan(MMUPPNA)	13	3	1	1	2	6	0
		<b>Total=</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>0</b>
5	PWRD, North Kamrup Territorial Road Division	Mukhya Mantir Paki Path Nirman Achan(MMPPNA)	115	30	18	26	25	12	4



## Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year upto October/2024

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Road Division, Rangia	<b>Total=</b>	<b>115</b>	<b>30</b>	<b>18</b>	<b>26</b>	<b>25</b>	<b>12</b>	<b>4</b>
6	Road Division, Rangia	SOPD-G(2021-22)	3	0	2	0	1	0	0
		SOPD-G(2022-23)	3	1		1	1	0	0
		SOPD-G(2023-24)	5	3	0	0	0	2	0
		<b>Total=</b>	<b>11</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	
7	PWRD, North Kamrup Territorial Road Division, Rangia	Periodic Renewal	6	4	0	0	0	2	0
		<b>Total=</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
8		Asom Mala2.0	1	0	0	0	0	1	0
		<b>Total=</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
9		ROB	2	0	0	0	0	2	0
		<b>Total=</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
10		ARRBP	22 nos br.	0	0	0	0	2	20
		<b>Total=</b>	<b>22 nos br.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>20</b>
11		TSP	3	1	2	0	0	0	0
		<b>Total=</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Executive Engineer , PWD.  
North Kamrup Territorial Road Division, Rangia

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Monthly status of Fund receipt and utilisation for the Month of September Year 2024

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWRD, North Kamrup Territorial	Nil	Nil												

Executive Engineer , PWD.  
North Kamrup Territorial Road Division, Rangia





**District wise fund requirements for Ceremonial Launch of CMAAA**

Sl. No.	District	Advance fund to be released	Bank A/c No.	IFSC
1	Bajali	₹ 1,58,555	00000030271082753	SBIN0002099
2	Baksa	₹ 1,78,500	00000037146641480	SBIN0005243
3	Barpeta	₹ 1,59,030	40760200000248	BARBOBARPET
4	Biswanath	₹ 3,87,496	7626575366	IDIB000B196
5	Bongaigaon	₹ 1,76,422	7120010001271	PUNBORRBAGB
6	Cachar	₹ 5,08,000	50100646812633	HDFC0001063
7	Charaideo	₹ 3,18,031	41118771330	SBIN0007998
8	Chirang	₹ 2,76,862	00000033329191066	SBIN0007171
9	Darrang	₹ 1,99,239	1881102000004374	IBKL0001881
10	Dhemaji	₹ 7,17,291	919010019305857	UTIB0003170
11	Dhubri	₹ 7,59,207	50100215840502	HDFC0001978
12	Dibrugarh	₹ 14,03,894	0011200100008580	PUNB0001120
13	Dima Hasao	₹ 1,55,760	30726824828	SBIN0000247
14	Goalpara	₹ 3,51,288	37843392290	SBIN0000082
15	Golaghat	₹ 7,98,423	33334416438	SBIN0000083
16	Hailakandi	₹ 3,33,327	503610110005963	BKID0005036
17	Hojai	₹ 3,30,269	2172010007559	PUNB0217220
18	Jorhat	₹ 7,16,280	33367358056	SBIN0000104
19	Kamrup	₹ 2,95,746	30911822956	SBIN0009201
20	Kamrup Metropolitan	₹ 0	50100337185743	HDFC0000399
21	Karbi Anglong	₹ 4,72,300	36316070951	SBIN0001170
22	Karimganj	₹ 8,60,798	31398621796	SBIN0000109
23	Kokrajhar	₹ 6,10,453	11029615604	SBIN0000119
24	Lakhimpur	₹ 8,31,460	515631409	IDIB000N048
25	Majuli	₹ 2,42,150	00000032891285776	SBIN0005081
26	Morigaon	₹ 2,74,110	7273010002837	PUNBORRBAGB
27	Nagaon	₹ 6,43,794	60472435812	MAHB0001474
28	Nalbari	₹ 2,12,500	215401000460	ICIC0002154
29	Sivasagar	₹ 7,39,794	33762599874	SBIN0000182
30	Sonitpur	₹ 4,29,510	916010027074409	UTIB0000596
31	South Salmara Mankachar	₹ 1,28,984	36032045110	SBIN0008267
32	Tamulpur	₹ 1,61,900	00000040873792129	SBIN0015026
33	Tinsukia	₹ 10,18,075	7155010110259	PUNBORRBAGB
34	Udalguri	₹ 3,80,548	00000034680409298	SBIN0007947
35	West Karbi Anglong	₹ 3,11,625	50100662983766	HDFC0007437
36	ASTC (Transportation from Narengi to Khanapara)	₹ 1,10,943	10281981236	SBIN0005240

**Total ₹ 1,56,52,560**

**GOVERNMENT OF ASSAM**  
**WELFARE OF MINORITIES AND DEVELOPMENT DEPARTMENT**  
**DISPUR :: ASSAM**

eCF No. 573768/1

Date : 02-11-2024

To : 1. The Special Chief Secretary to the Govt. of Assam  
Environment and Forest Department  
Dispur, Guwahati – 06  
2. The Additional Chief Secretary to the Govt. of Assam  
Home & Political Department  
Dispur, Guwahati – 06  
3. The Additional Chief Secretary to the Govt. of Assam  
Tourism Department,  
Dispur, Guwahati – 06  
4. The Director General of Police, Assam  
Assam Police Headquarters, Ulubari, Guwahati - 781007  
5. The Commissioner and Secretary to the Govt. of Assam  
General Administration Department  
Dispur, Guwahati – 06  
6. The Commissioner of Police,  
Guwahati Police Commissionerate,  
Pan Bazar, Guwahati – 7810001  
7. The Commissioner of Transport,  
Office of the Commissioner of Transport, Assam  
Jawahar Nagar, Khanapara, Guwahati – 22  
8. The District Commissioner,  
Kamrup (Metro) District

Sub : Regarding visit of the Joint Parliamentary Committee on Waqf (Amendment bill), 2024

Sir/Madam,

With reference to the subject cited above, I am directed to inform you that the Joint Parliamentary Committee on Waqf (Amendment) Bill, 2024 will undertake study visit to Guwahati from 7<sup>th</sup> to 9<sup>th</sup> November, 2024. In this regard, Chief Secretary, Assam has convened a meeting on 4<sup>th</sup> Nov, 2024 at 5.00 PM to discuss all necessary steps that needs to be undertaken in order to make proper arrangements for the proposed visit. The meeting will be held in the Manas Conference Hall, 3<sup>rd</sup> Floor, o/o the Chief Secretary, Lok Sewa Bhawan, Dispur, Guwahati.

In this regard, you are requested to kindly make it convenient to attend the meeting.

Yours faithfully,

**Signed by Adil Khan**

**Date: 02-11-2024 18:01:07**

Secretary to the Govt. of Assam  
Welfare of Minorities and Development Department  
Dispur, Guwahati – 06

Memo No. eCF. 573768/1-A

Date : 02-11-2024

Copy to :

1. The Secretary, Coordination, O/o the Chief Secretary, Assam for information.
2. The Staff Officer to the Chief Secretary, Assam, O/o the Chief Secretary, Assam for information.
3. Smti. Farida Samsul, ACS, Secretary to the Govt. of Assam, Welfare of Minorities and Development Department for kind information.
4. The Addl. Secretary to the Govt. of Assam, Welfare of Minorities and Development Department for kind information.
5. The Chief Executive Officer, Assam Board of Wakfs, Hatigaon, Guwahati for kind information and necessary action.

***e-signed***

Secretary to the Govt. of Assam  
Welfare of Minorities and Development Department  
Dispur, Guwahati - 06

**GOVT. OF ASSAM**  
**OFFICE OF THE DIVISIONAL OFFICER**  
**SOUTH BANK SOIL CONSERVATION DIVISION**  
**R.G.BARUAH ROAD, GUWAHATI-05**

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No. SBD/DDC/Kamrup/2024-25/ 1058

Dated : 04/11/24

To : ✓ The District Development Commissioner,  
Kamrup, Amingaon.

Sub : DDC Meeting for the month of November, 2024.

Ref : No. KDP/70/DDC Matters/2016 dated 02-11-2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of October, 2024 under South Bank Soil Conservation Division, Guwahati-05.

This is for favour of your kind information and necessary action.

**Enclosed:** As stated above

Yours faithfully,



Divisional Officer  
South Bank Soil Conservation Division  
Guwahati

No. SBD/DDC/Kamrup/2024-25/

Dated:

Copy to : The District Commissioner, Kamrup, Amingaon for favour of his kind information.

/

Divisional Officer  
South Bank Soil Conservation Division  
Guwahati



MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER YEAR 2024, KAMRUP DISTRICT

Annexure-A

Fig : Ru. in Lakh

Sl No.	Admin. Dept.	Name of Scheme (-Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others - as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	Soil Conservation Department		Kamrup-WDC-1/2021-22 (WDC-PMKSY 2.0)	AS83	CSS	-	-	-	-	62.69940	6.96660	-	-	69.666	62.69940	6.96660	Nil	69.666	Nil	0.00	
2		RIDF	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Submitted by

*[Signature]*

Divisional Officer  
South Bank Soil Conservation Division  
Guwahati-05

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	Nil		

Submitted by



Divisional Officer  
South Bank Soil Conservation Division  
Guwahati-05

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-  
OF CURRENT YEAR**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	NIL	-	-	-	-	-	-	-	-

Submitted by



Divisional Officer

South Bank Soil Conservation Division

Guwahati-05

## PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - OF PREVIOUS YEARS

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last financial Year - Categories works based on the delay in completion						Progress of Pending Works of previous pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	WDC-PMKSY 2.0	18	18	-	-	-	18	100%	-	-	-	-	-	-	

Submitted by



Divisional Officer

South Bank Soil Conservation Division

Guwahati-05



**GOVT. OF ASSAM**

**PUBLIC WORKS (ROADS) DEPARTMENT**

**PHYSICAL & FINANCIAL PROGRESS REPORT OF ALL SCHEMES**

**UNDER**

**HAJO SUALKUCHI TERRITORIAL ROAD DIVISION**

**AMINGAON, GUWAHATI-31**

**DISTRICT :: KAMRUP (ASSAM)**

**October (As on 31st October, 2024)**

ABSTRACT												
Sl. No.	Name of scheme	Year	No. of scheme allotted	No. of scheme Completed	No. of scheme Ongoing	RCC Bridge		Sanctioned Road Length ( Km)	Completed Road Length ( Km)	Sanctioned amount (Lakhs)	Utilized amount (Lakhs)	Remarks
						Completed	Ongoing					
1	PMGSY III	2020-21	1	1	0	0	0	9.19	9.19	705.61425	618.89222	Work completed
2	RIDF XXVI	2021-22	1	1	0	0	0	6.50	6.50	875.00	784.47400	Work completed
3	RIDF XXVII	2021-22	2	2	0	0	0	6.207	6.207	1112.00	999.77700	Work completed
4	RIDF XXIX(NABARD)	2023-24	4	0	4	0	0	15.14	0	1226.69	0.00000	Works in progress
5	SIGNATURE PROJECT	2019-20	1	1	0	1 (4 x 24.75m)	0	2.27	2.27	1000.00	999.29917	Work completed
6	ASSAM MALA	2020-21	1	0	1	2 (Br. No. 3/1 and 3/3)	0	7.583	4.55	27875.75477	9200.84490	LA is under process for road work
7	ASSAM MALA 2.0	2023-24	1	0	1	0	0	2.61	0.000	2749.000	79.18056	Work in progress
8	SOPD(G)	2021-22	1	1	0	0	0	0.33	0.330	80.540	80.49343	Work completed
		2023-24	13	8	3	0	0	5.166	3.531	4815.540	3621.35465	1) Other schemes such as const. of RCC drain, Footpath, Guard wall and road parts for 3 roads are in progress and 2) Two works are under tender process .
9	SCSP	2023-24	2	1	1	0	0	0.898	0.249	240.15	0.00000	1Wk completed and 1Work in progress
10	TSP	2023-24	1	0	1	0	0	0.387	0	173.25	0.00000	Work in progress
11	Deposite work	2023-24	1	0	1	0	0	0.142	0	63.31894	0	Work in progress
12	Mukhya Mantrir Path Nabikaran Aachani	2022-23	3	1	2	0	0	15.63	13.600	292.69000	131.24331	2works are in progress
		2023-24	3 Pkg ( 4roads, 3 slab culverts & 2 brs. )	0	4roads	0	3 slab culverts & 2 bridges	10.65	0.000	422.18700	84.92876	Works in progress
13	Mukhya Mantrir Pakipath Nirman Aachani	2022-23	7 Pkg (44 roads)	8 roads	33 roads	0	0	29.338	20.326	2353.45	705.81987	3 roads not started
		2023-24	6Pkg (15 roads)	1	4roads	0	0	15.457	0.000	1660.60	0.00000	10 works not started
14	Assam Resilient Rural Bridge Project (ARRBP)	2024-25	2	0	1	0	1	0	0	1105.93	0.00000	LOA issued for 1work and another work just started
	Grand total=		50 (97 roads)	25 roads	56	3 nos.	3 Brs. & 3 Slab Culverts	127.50	66.7530	46751.715	17306.308	As above

Sd/-  
Executive Engineer, PWRD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati-31

ABSTRACT												
Sl. No.	Name of scheme	Year	No. of scheme allotted	No. of scheme Completed	No. of scheme Ongoing	RCC Bridge		Sanctioned Road Length ( Km)	Completed Road Length ( Km)	Sanctioned amount (Lakhs)	Utilized amount (Lakhs)	Remarks
						Completed	Ongoing					
1	PMGSY III	2020-21	1	1	0	0	0	9.19	9.19	705.61425	618.89222	Work completed
2	RIDF XXVI	2021-22	1	1	0	0	0	6.50	6.50	875.00	784.47400	Work completed
3	RIDF XXVII	2021-22	2	2	0	0	0	6.207	6.207	1112.00	999.77700	Work completed
4	RIDF XXIX(NABARD)	2023-24	4	0	4	0	0	15.14	0	1226.69	0.00000	Works in progress
5	SIGNATURE PROJECT	2019-20	1	1	0	1 (4 x 24.75m)	0	2.27	2.27	1000.00	999.29917	Work completed
6	ASSAM MALA	2020-21	1	0	1	2 (Br. No. 3/1 and 3/3)	0	7.583	4.55	27875.75477	9200.84490	LA is under process for road work
7	ASSAM MALA 2.0	2023-24	1	0	1	0	0	2.61	0.000	2749.000	79.18056	Work in progress
8	SOPD(G)	2021-22	1	1	0	0	0	0.33	0.330	80.540	80.49343	Work completed
		2023-24	13	8	3	0	0	5.166	3.531	4815.540	3621.35465	1) Other schemes such as const. of RCC drain, Footpath, Guard wall and road parts for 3 roads are in progress and 2) Two works are under tender process .
9	SCSP	2023-24	2	1	1	0	0	0.898	0.249	240.15	0.00000	1Wk completed and 1Work in progress
10	TSP	2023-24	1	0	1	0	0	0.387	0	173.25	0.00000	Work in progress
11	Deposite work	2023-24	1	0	1	0	0	0.142	0	63.31894	0	Work in progress
12	Mukhya Mantrir Path Nabikaran Aachani	2022-23	3	1	2	0	0	15.63	13.600	292.69000	131.24331	2works are in progress
		2023-24	3 Pkg ( 4roads, 3 slab culverts & 2 brs.)	0	4roads	0	3 slab culverts & 2 bridges	10.65	0.000	422.18700	84.92876	Works in progress
13	Mukhya Mantrir Pakipath Nirman Aachani	2022-23	7 Pkg (44 roads)	8 roads	33 roads	0	0	29.338	20.326	2353.45	705.81987	3 roads not started
		2023-24	6Pkg (15 roads)	1	4roads	0	0	15.457	0.000	1660.60	0.00000	10 works not started
14	Assam Resilient Rural Bridge Project (ARRBP)	2024-25	2	0	1	0	1	0	0	1105.93	0.00000	LOA issued for 1work and another work just started
	Grand total=		50 (97 roads)	25 roads	56	3 nos.	3 Brs. & 3 Slab Culverts	127.50	66.7530	46751.715	17306.308	As above

Sd/-  
Executive Engineer, PWRD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati-31

SL no	Block	Package No	Name of work	Name of Contractor	Sanctioned amount (Lakhs)	Tender amount (Lakhs)	Length in km	Surface Course (KM)	Drain Length (m)	Physical Progress	Financial Progress (Rs. In L)	Remarks
<b>PMGSY - III (Batch-I for 2020-21)</b>												
1	Hajo Sualkuchi	AS-11-882	Road from T03-Subansah to Halogaon via Dhareswari Mandir including cross drainage works and Routine Maintenance under Hajo LAC	Bikash Sarma	705.61425	705.61425	9.19	7.505	250.00	100%	730.29282 (including SGST9% & CGST 9% with bill value Rs. 618.89222 )	Work completed ( 21/02/2024 )



Sl No.	Name of L.A.C.	District	Name of Project	A.A.No. & date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Name of contractor	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress (in %)	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
<b>RIDF-XXVI 2021-22</b>																
1	Hajo Sualkuchi	Kamrup	Widening and strengthening of Hajo Ramdia Halogaon Road ( From ch.0.00m to ch. 6500m) under RIDF XXVI of NABARD for the year 20-21 under Hajo LAC.	AA/PWR_2023-24(I)_45612 Dt.28-12-2023 (Revised)	875.00	CE/BR/55/2020/21 dtd. 15/2/2021	6.5	Bright Engineers	875	2/14/2023	100%	6.5			784.474	Work Completed
<b>RIDF-XXVII 2021-22</b>																
1	Hajo Sualkuchi	Kamrup	Construction of Road from RG Railway Line to Bormboi on R/B Embankment of Puthimari under RIDF XXVII for the year 2021-22 under Hajo LAC, Kamrup District ( From Ch. 47750.0 m to 49020.00 m)	AA/PWR_2024-25(I)_47912 Dt.17.05.2024 (Revised)	223.7	CE/DEV/RIDF-XXVII/227 /2021-22/10 Date-21/06/2022	1.27	M/S MP Agarwalla Pvt. Ltd.	223.23493	20.06.2023	100%	1.27			200.90100	Work Completed
2	Hajo Sualkuchi	Kamrup	Construction of Road from Bormboi to Baruabari on R/B Emabnakment of Puthimari under RIDF XXVII for the year 2021-22 under Hajo LAC, Kamrup District ( From Ch. 50270.0 m to 54895.00 m & From Ch. 55370.0 m to 55682.00 m)	AA/PWR_2024-25(I)_47914 Dt.17.05.2025 (Revised)	888.3	CE/DEV/RIDF-XXVII/228 /2021-22/12 Date-21/06/2022	4.937	M/S MP Agarwalla Pvt. Ltd.	887.89310	20.06.2023	100%	4.937			798.87600	Work Completed

Sl No.	Name of L.A.C.	District	Name of Project	A.A.No. & date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Name of contractor	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress (in %)	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
<b>RIDF-XXIX (NABARD) 2023-24</b>																
1	Hajo Sualkuchi	Kamrup	Improvement of road from Kismat Bongshar (Singimari Sualkuchi Road )to Pakarkona (Amingaon Hajo Nalbari Road) From ch-0.00m to 3240m under Mukhya Mantrir Unnoto Pakipath Nirman Achoni under RIDF XXIX of NABARD for the year 2023-24		466.19	CE/DEV/MMUPPN A/RIDF-XXIX/466/2023-24/11 dtd 16-03-2024	3.24	M/S Anuja Enterprise		3/15/2025	10%					Work in progress
2	Hajo Sualkuchi	Kamrup	Construction of road from Baruahbari Chowk to Moujadar via Bejpara and Bodo Chupa & Saklapar Road under RIDF-XXIX of NABARD for the year 2023-24	AA/PWR_2023-24(I)_45981 Dt. 22/01/2024	260.31	CE/DEV/RIDF-XXIX/632/2023-24/12 Date-10/06/2024	4.00				50%					Work in progress
3	Hajo Sualkuchi	Kamrup	Construction of Khetri Hardia-Hardia Road under RIDF-XXIX of NABARD for the year 2023-24	AA/PWR_2024-25(I)_49882 Dt. 19/06/2024	195.07	CE/DEV/RIDF-XXIX/634/2023-24/12 Date-05/03/2024	3.00	M/s S & J Associates	175.56	3/4/2025	62%	WBM is completed for 3.00km and ICBP in progress.				Work in progress
4	Hajo Sualkuchi	Kamrup	Construction of Kaibartatola to Saktibori via Sakamtoli Road under RIDF-XXIX of NABARD for the year 2023-24	AA/PWR_2024-25(I)_50166 Dt. 23/06/2024	305.12	CE/DEV/RIDF-XXIX/633/2023-24/14 Date-10/06/2025	4.9	M/s Asom Infra Tech	274.61	6/9/2025	48%	WBM is completed for 4.80km and ICBP 2.30 Km completed.				Work in progress

Sl No.	Name of L.A.C.	District	Name of Project	A.A.No. & date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Name of contractor	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress (in %)	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
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Sl No.	Name of L.A.C.	District	Name of Project	A.A.No.& date	A.A.Amount (Rs.in L)	work order no	Sanctioned road length (in km)	Name of contractor	Tender amount (Rs. In L )	Date of completion as per tender agreement	Physical progress ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
<b>ASSAM MALA 2020-2021</b>																
<b>HAJO SUALKUCHI TERRITORIAL ROAD DIVISION</b>																
1	Hajo Sualkuchi	Kamrup	Improvement and Upgradation of Road from Bongshor Tiniali to Hajo under Asom Mala from CH: 0+000 to 7+583km.	AA/PWR_2023-24(I)_45349 Dt.12-12-23	27875.75477	CE/AM/56/2020/27 Dtd. 24/02/2021	7.583	Shri Gautam Construction Co.Ltd	13102.54 (Revised)	23-02-2023 E.O.T. Upto 31-10-2024 is approved	76.50%	(4.55 km upto DBM) & 02 nos bridges	LA issue		9200.84490	Bridge No.3/1 and 3/3 completed. LA is under process for road work
<b>ASSAM MALA 2.0 for 2023-2024</b>																
1	Hajo Sualkuchi	Kamrup	Improvement and Upgradation of Road from Satdola to Nayanpur from CH: 0+000 km (Satdola) to CH:2+061km (Nayanpur) under Asom Mala 2.0 for the year 2023-24 in Kamrup District Hajo LAC	AA/PWR_2024-25(I)_47746 Dt.06-05-24	2749.00	CE/Commn/Asom Mala 2.0/45/2023-24/09 Date - 05/03/2024	2.61	M/S Axom Infra Tech	791.80560	9/4/2025	3%	Nil	1) Due to heavy rain , Earthwork could not be executed. 2) Scarcity of Forest material 3) LA issue		79.18056	Work in progress













Sl No.	Name of L.A.C.	District	Name of Project	A.A.No.& date	A.A.Amo unt (Rs.in L)	work order no.	Sanctioned road length (in km)	Name of contractor	Tender amount (Rs. In L )	Date of completion as per tender agreement	Physical progress ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
<b>SIGNATURE PROJECT 2019-20</b>																
<b>HAJO TERRITORIAL ROAD SUB DIVISION</b>																
1	Hajo Sualkuchi	Kamrup	Improvement of Gerua Hadla Koyajani Bagta road alongwith construction of RCC Bridge over river Puthimari under Signatutre Project of SOPD(G) for the year 2019-20, Hajo LAC	AA/PWR_2019- 20(1)_34106 Dt.18-01-2020	1000.00	CE/DEV/TB/ 318/2019- 20/11 Date- 14/07/2020	Road length 2.27 km Bridge Length 4x 24.75	Safikur Rahman	999.93	13.04.2021	100%	Road length 2.27 km Bridge Length 4x 24.75			999.29917	Work completed

Sl. No	Name of L.A.C.	District	Name of work	A.A.No.& date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Contractor Name	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress up to date ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Financial progress (Rs. In L)	Remarks
<b>2021-22(SOPD-G)</b>															
1	Hajo Sualkuchi	Kamrup	Construction of approach road to Buddha Monastery at Kali pahar near Gauripur North Guwahati under SOPD-G for the year 2021-22, Jalukbari LAC	AA/PWR_2023-24(I)_45699 Dtd. 30/12/2023	80.54		0.33	Sheru Khan	80.54	05.11.2023	100%	0.33		80.49343	Work completed
<b>2023-24(SOPD-G)</b>															
1	Hajo Sualkuchi	Kamrup	Ex Post Facto approval for Construction of Road from 2nd Km of Kulhati Bongshor PWD Road to 132/33 Hajo Grid Sub Station for the year 2023-24 under Jalukbari and Hajo Territorial Road Division under SOPD-G for the year 2023-24, Jalukbari LAC	AA/PWR_2024-25(I)_49341 Dtd. 6/6/2024	25.61	CE/EE/HSTRD/2023-24/02/538 Dtd. 22/02/2024	0.590	M/S Loyal Trading	25.61	3 months	100%	0.59		25.57662	Work completed
2	Hajo Sualkuchi	Kamrup	Construction of NH-31 to Silamahekhaiti Marketing Gate Road including RCC load Bearing drain, Brick Drain and Stone Masonry drain & Guard wall under SOPD-G for the year 2023-24, Jalukbari LAC	AA/PWR/_2023-24(I)_44404 Dt. 20-5-2023	219.34	CE/DEV/TB/49/2023-24/9 Date-10/08/2023	0.425	Sheru Khan	219.34	9months	100%	0.425		218.81452	Work completed
3	Hajo Sualkuchi	Kamrup	Construction of Sualkuchi Basantapur road under SOPD-G for the year 2023-24, Jalukbari LAC	AA/PWR/_2023-24(I)_45706 Dt. 30-12-2023	61.19	CS/KRC/SOPD-(G)/2023-24/30/710 dtd.12-03-2024	0.42	Niren deuri	61.19	9/7/2024	85%	0.4			Work in progress

Sl. No	Name of L.A.C.	District	Name of work	A.A.No.& date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Contractor Name	Tender amount (Rs. In L )	Date of completion as per tender agreement	Physical progress up to date ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Financial progress (Rs. In L)	Remarks
4	Hajo Sualkuchi	Kamrup	Ex Post Facto approval for Construction of Gandhmow Ganesh Mandir Approach Road under SOPD-G for the year 2023-24, Jalukbari LAC	AA/PWR_2023-24(I)_45705 dt. 30/12/2023	25	CS/JHTRD/SOPD-G/45/2023-24/2567 Date:30-10-2023	0.116	Saidul Islam	25	3 months	100%	0.116		24.96412	Work completed
5	Hajo Sualkuchi	Kamrup	Ex Post Facto approval for Improvement of NH 31 to census building road on the occasion of inaguration programme of census building at amingaon under SOPD-G for the year 2023-24, Jalukbari LAC	AA/PWR_2023-24(I)_44681	93.84		0.5								Tender Activity Under Process
6	Hajo Sualkuchi	Kamrup	Ex Post Facto approval for Construction of RCC Drain cum Footpath and Guard Wall at chowkigate to kalipahar via stone crusher Road including shifting of 33 KV Kamalpur /11 KV Changsari /LT feeder under SOPD-G for the year 2023-24, Jalukbari LAC	AA/PWR_2023-24(I)_45700 dt. 30/12/2023 Revised AA: AA/PWR_2024-25(I)_49338 dt. 06/06/2024	219.04	CE/Dev/TB/1158/2023-24/06 dtd. 28-02-2024	0.635	M/S Loyal Trading	219.03084	8/27/2024	82%	Drain length completed for 630.00 m			Work in progress
7	Hajo Sualkuchi	Kamrup	Improvement and Beautification of Sualkuchi ACC Ghat Road for Centenary Celebration of Sri Sri Sankardev Mandir at Sualkuchi under SOPD-G for the year 2023-24.	AA/PWR_2024-25(I)_49814 Date:15-06-2024	9.56	CS/EE/HSTRD/2023-24/04/722 Date-15/03/2024	1.4		9.54697	5/23/2024	100%	1.4			Work completed
8	Hajo Sualkuchi	Kamrup	Improvement of Amingaon Triptinagar byelane with RCC drain under SOPD-G for the year 2023-34	AA/PWR_2023-24(I)_46797 date-29/02/2024	45.50				45.5		3%				Tender Activity Under Process.
9	Hajo Sualkuchi	Kamrup	Extension of existing entrance gate to Sualkuchi village along with beautification work under SOPD-G for the year 2023-24	AA/PWR_2023-24(I)_46799 date-29/02/2024	99.01				99.00		100%				Work Completed

Sl. No	Name of L.A.C.	District	Name of work	A.A.No.& date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Contractor Name	Tender amount (Rs. In L )	Date of completion as per tender agreement	Physical progress up to date ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Financial progress (Rs. In L)	Remarks
10	Hajo Sualkuchi	Kamrup	(i) Improvement and Beauification of 4- Lane Approach Road from NH-27 to AIIMS (Main Gate) including Round about and earthfilling of the proposed Changsari Market Complex compund, (ii) Improvement of Dadara Bhajtol Ahatar Tol Road including RCC Covered Drain under SOPD(G) for the year 2023-24	AA/PWR_2024-25(I)_48677 Dtd.- 29-05-2024	1227.90	CE/DEV/TB/734/2023-24/11 Date-28/02/2024 ( Package No. SOPD_G_2023_24_34		M/S Jai Chand Lal Singhi	4014.33006	2/27/2024	100%			1220.91452	Work completed
11	Hajo Sualkuchi	Kamrup	(i)Construction/Improvement of Cricket Ground Approach Road and Parking area at Amingaon Cricket Ground for ICC practice match for 5 nation. (ii) Improvement of Road from Kanchannagar to Rajgarh including 1500.00m long RCC Load Bearing Drain (iii) Improvement of Road from Rangmahal High School to NH-15 via Fullung and Mandakata under SOPD(G) for the year 2023-24	AA/PWR_2024-25(I)_48676 Dtd.- 29-05-2024	1367.10	CE/DEV/TB/734/2023-24/11 Dt. 28-02-2024	0.75	M/S Jai Chand Lal Singhi		85%	0.600			789.47586	(i) & (iii) Completed and (ii) under progress
12	Hajo Sualkuchi	Kamrup	(i) Improvement and Beautification of IIT, Guawahati for G-20 Summit, (ii) Improvement and Beautification of Sinigmari to Sualkuchi Road for G-20 Summit under SOPD9G) for the year 2023-24	AA/PWR_2024-25(I)_48674 Dtd.- 29-05-2024	708.30					100%				707.84924	Work completed
13	Hajo Sualkuchi	Kamrup	(i) Improvement of Road from Dirgheswari Temple to Lenga E&D Embankment, (ii) Improvement of road from Changsari Railway Gate to Pachim Boragaon via Bakultal & (iii) Improvement of Ring Bundh Lenga Embankment from Lenga Chowk to Suktagur Chowk under SOPD-G for the year 2023-24	AA/PWR_2024-25(I)_48675 Dtd.- 29-05-2024	714.15					100%				713.17489	Work completed

**SCSP 2023-24**

Sl.No	Name of L.A.C.	District	Name of work	A.A.No.& date	A.A.Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Contractor Name	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress up to date ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Financial progress (Rs. In L)	Remarks
1	Hajo Sualkuchi	Kamrup	Construction of Bongsar Lengta Satra Road under SCSP for the year 2023-24	AA/PWR_2023-24(I)_46298 Date: 04-02-2024	16.86	CS/EE/HSTRD/2023-24/03/572 Date- 27/02/2024	0.249	Sri Nagen Medhi	16.85561	4/26/2024	100%	0.249			Work completed
2	Hajo Sualkuchi	Kamrup	Improvement of 2no. Dalibari bye lane with Load Bearing RCC drain under SCSP for the year 2023-24.	AA/PWR_2023-24(I)_46309 Dtd.- 29-05-2024	223.29	CE/DEV/TB/1153/2023-24/9 Date: 11.09.2024	0.649	Sri Nagen Medhi	223.29	6/10/2025	1%				Work in progress



**TSP 2023-24**

Sl.no	Name of L.A.C.	District	Name of work	A.A.No.& date	A.A.Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Contractor Name	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress up to date ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Financial progress (Rs. In L)	Remarks
1	Hajo Sualkuchi	Kamrup	Improvement of Amingaon Uparbari Nizarapar with Load Bearing RCC Drain under TSP for the year 2023-24	AA/PWR_2024-25(l)_49587 date-10/06/2024	173.25		0.387	Sri Nagen Medhi			1%				Work in progress



**Deposite work 2023-24**

Sl. No	Name of L.A.C.	District	Name of work	A.A.No.& date	A.A.Amount (Rs.in L)	work order no.	Sanctioned road length (in km)	Contractor Name	Tender amount (Rs. In L )	Date of completion as per tender agreement	Physical progress up to date ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Financial progress (Rs. In L)	Remarks
1	Hajo Sualkuchi	Kamrup	Construction of acceleration and deacceleration lane to NIPER approach road from NH 27 under Deposit works for the year 2023-24	-	-	CS/KRC/Deposit Works/2023-24/13/3335 Dtd. 07/12/23	0.142km	M/s Moromi Enterprise	63.31894	6/6/2024	40%				Work in progress



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<b>Mukhya Mantrir Path Nabikaran Aachani (under Jalukbari T. R. Divn.)</b>																
<b>2022-2023</b>																
<b>Hajo Territorial Road Sub Division</b>																
1	Hajo Sualkuchi	Kamrup	Periodic Renewal of Bullot to Konwarpur Road (Bullot to Dakhin singra) Bhellamari to Bongaltola road (Tokradia major suba to bongaltola bridge, under Mukhya Mantrir Path Nabikaran Aachani under Hajo LAC for the year 2022-23	AA/PWR_2023-24(I)_45409 Date:16/12/2023	94.86	CE/CMRDP/MMP NA/114/2022/6 Date- 17/3/23	5.00	Shyamol Das	94.86	5/22/2023	90%	5.00	1) Due to death of contractor. 2) Due to rainy season		34.34169	Work in Progress
2	Hajo Sualkuchi	Kamrup	Renewal of Damdama Kulhati (Damdama to Belartol upto Muamari) road under Mukhya Mantrir Path Nabikaran Aachani for the year 2022-23	AA/PWR_2022-23(I)_44245 Date:17/03/2023	47.47		2.50	M/S Axom Infra Tech	47.47	6/28/2023	100%	2.50				Work Completed
3	Hajo Sualkuchi	Kamrup	Periodic Renewal of Simalutal to Boromboi (Boromboi to Bagta simalutol chowk),Saniadi Sorabori Road under Mukhya Mantrir Path Nabikaran Aachani under Hajo LAC for the year 2022-23	AA/PWR_2024-25(I)_48360 Date:21/05/2024	150.36	CE/CMRDP/MMP NA/113/2022/6 Date- 22/5/23	8.31	M/S Borluit Construction & Co	150.36	5/22/2023	75%	6.10	BOQ qty. inadequate to carryout the work as the road condition is deteriorated during the course of allotment of the work.	Permission sought for variation of quantities but approval is awaited.	96.90162	Simalutal to Boromboi (Boromboi to Bagta simalutol chowk) is completed but Saniadi Sorabori Road is under progress.
<b>2023-24</b>																
1	Hajo Sualkuchi	Kamrup	Repair and Rehabilitation of bridges located at 1) Bongaigaon North - Salmara Abhayapuri Langla Jania Barpeta Mukalmua KalitaKuchi Amingaon North Guwahati Road (Adabari - Amingaon Check Gate) at Ch. 117.694km, 2) Kalitakuchi Nalbari Sarthebari Nagaon Road over Pagladia river ( Kalitakuchi Bijulighat) at Ch.6.123 km & 3) Kalitakuchi Nalbari Sarthebari Nagaon Road ( Kalitakuchi Bijulighat) at Ch. 3.818 km under Mantrir Path Nabikaran Aachani (MMPNA) for the year 2023-24. Package No. Kamrup Rural/MMPNA/R&R/02	AA/PWR_2024-25(I)_48217 Date:20/05/2024	164.047	CE/STBR/R&R/Hajo/78/23-24/6-A Date- 24/01/24	-	M/S Competent Infrastructure & Consulting Pvt.Ltd.	147.6423	7/23/2024	60%		1) Due to rainy season 2) Due to variation of quantities.		84.92876	Work in Progress

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2	Hajo Sualkuchi	Kamrup	Periodic Renewal of Kulhati Bongshor Road ( From Ch 0.00 m to Ch 2900.00 m), Construction of Slab culvert at Ch. 620.00 m of Laotoli Boromboi Road, Construction of slab culvert at Ch. 1650.00 m of Saniadi Sorabari Road & Construction of slab culvert at Ch. 750 m of Garput Garamsung Road under Mukhya Mantrir Path Nabikaran Aachani for the year 2023-24 under Hajo Sualkuchi LAC	Revised AA: AA/PWR_2024-25(I)_48482 Date:23/5/2024	84.84	CE/Maint/MMPN A/575/2023-24/3 Date-14/3/24	2.90	M/S Borluit Const.Co	76.36	13/06/24	20%		Due to flood water			One culvert completed.
3	Hajo Sualkuchi	Kamrup	Periodic Renewal of Bongaltola to Bhellamari Road ( from Bongaltola to Tokradia Bridge), Bamunbari Hirajani Akadi Road, Kulhati Bongsor PWD Road to Ahatguri & Bijulighat to Kothalghopa Road under Mukhya Mantrir Path Nabikaran Aachani under Hajo Sualkuchi LAC for the year 2023-24	AA/PWR_2024-25(I)_48483 Date:23/05/2024	173.30	CE/Maint/MMPN A/574/2023-24/3 Date-14/3/24	7.75	M/S S&J Associates	155.97	13/06/24	50%		Due to rainy season work could not be taken up			Work in Progress

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<b>Mukhya Mantir Pakipath Nirman Achani under Jalukbari LAC</b>																
<b>2022-2023</b>																
1	Hajo Sualkuchi	Kamrup	Road from notun suburi road near canara bank at amingaon ch. 0.0 m to 150.0 m	AA/PWR_2023-24(I)_45407 Date:16/12/2023	351.29		4.422	Sheru Khan	351.29	6/11/2024	100%	0.15	Due to rainy season			Work completed
		Road from NH31 to Dr Ambedkar Mission Road part2 ch. 0.0 m to 40.0 m	100%								0.04	Work completed				
		Bezubari Path (Paraputa to Bezubari) ch. 0.0 km to 1.085 km	0%									Work not started. The existing road condition is a virgin one and passes through low lying damp place area and the local people has demanded to raise the road much more which was not incorporated in the approved estimate				
		Road from NH31 to Dr Ambedkar Mission Road ch. 0.0 m to 96.0 m	100%								0.096	Work completed				
		Road from LPGNB Road to Amingaon Madhyam Basti Water Supply Scheme (Madhyam basti to Madhyam Basti) ch. 0.0 m to 500.0 m	100%								0.500	Work completed				
		Amingaon Numalijalah Road ch. 0.0 m to 80.0 m	100%								0.08	Work completed				
		Road from Chowkigate to Kali Pahar via stone Crusher Road Ch 0.00 to Ch 0.630 Km	100%								0.630	Work completed				
		Road from Dungamukh to paraputa samsan road Ch 0.00 to Ch 0.580 Km	0%									Work not started. The existing road condition is a virgin one and passes through low lying damp place area and the local people has demanded to raise the road much more which was not incorporated in the approved estimate.				

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			Road from Changsari North Gaurangapur Road Ch 0.00 to Ch 0.600 Km								50%	0.3				Work in progress
			Road from NH-31 Lakhi Nagar Ch 0.00 to Ch 0.731 Km								100%	0.731				Work completed
2	Hajo Sualkuchi	Kamrup	Road from Bornizara Fatna Path at Sualkuchi Ch.0.00 to Ch.780 km	AA/PWR_2023-24(I)_45406 Date:16/12/2023	345.17	CE/CMRDP/M MPPNA/12/1 59/2022/07 Date- 12/06/2023	3.893	Sheru Khan	345.17	6/11/2024	75%	0.64	Due to rainy season			Work in progress
			Road from Rabonboi to Fatna Road Ch 0.00 to Ch 0.220 Km								95%	0.22				Work in progress
			Pachim Fulbari Milanpur Road at Sualkuchi Ch 0.00 to Ch 0.770km								0%					Work not started. After allotment of work, heavy damaged occurred in the road due to landslides of heavy rainfall in hilly area. So, road is not possible to construct within sanctioned amount.
			Ganesh Mandir Road Part 2 (Adaboi to Adaboi) Ch 0.00 to Ch 0.250km								95%	0.25				Work in progress
			Sualkuchi Biharilal School Road Ch 0.00 to Ch 0.380km								95%	0.38				Work in progress
			Srihati Smashan Road Ch 0.00 to Ch 0.520 km								95%	0.52				Work in progress
			Gobordhan Sajomari Road at Srihati Ch 0.00 to Ch 0.810km								92%	Upto SDBC completed for 810m				Work in progress
			Narayan chandra kakati road at Ch 0.00 to Ch 0.163km								95%	0.163				Work in progress

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3	Hajo Sualkuchi	Kamrup	Road from Agyathuri Ganesh mandir Ketekijhar Road Ch 0.00 to Ch 1.428 Km	AA/PWR_2023-24(I)_45405 Date:16/12/2023	331.30	CE/CMRDP/MPPNA/12/161/2022/15 Date-11/09/2023	3.898	Nipul Kalita	331.30	9/10/2024	60%	0.857				Work in progress
			Road from Pacharia Hawrapara Byelane-5 from Ch 0.00 to Ch 0.102 Km								100%	0.102				Work in progress
			Road from Pacharia Napara Garakhia Mandir Road from Ch 0.00 to Ch 1.520 Km								60%	0.526				Work in progress
			Road from Pacharia Puranpara Garakhia Mandir from Ch 0.00 to Ch 0.848 Km								75%	0.636				Work in progress
4	Hajo Sualkuchi	Kamrup	Road From 1.Koyatola to Abhaycharan Stadium Ch 0.00 to Ch 0.442km 2.Abhaycharan Stadium Road Part -1 Ch 0.00 to Ch 0.160 km 3. Halogaon PWD Road to via Kalimandir Road Ch 0.00 to Ch 0.270km	AA/PWR_2024-25(I)_48354 Date:21/5/2024	75.73	CE/CMRDP/MPPNA/11/129/2022/07 Date-9/05/2023	0.872	M/S S&J Associate	68.39	2/8/2024	100%	0.87			66.08546	Construction Work completed

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5	Hajo Sualkuchi	Kamrup	Shrinagar to Bamundi bank Road (Sreeram chakravarthy to sreenagar) from Ch 0.00 to Ch 0.730km	AA/PWR_2024-25(I)_47826 Date:15/5/2024	399.59	CE/CMRDP/MPPNA/11/130/2022/07 Date-20/6/23	4.831	Dharmeswar Pathak	361.28	19-06-2024 (E.O.T. 19-09-2024)	85%	Upto SDBC completed for 730m	1) Due to rainy season 2) Due to variation in quantities.		206.22862	Work in progress
			85%								ICBP completed for 500m					
			85%								ICBP completed for 675m					
			99%								ICBP completed for 330m					
			27%								Upto GSB completed for 900m					
			10%								Earth work just started for 350m					
			85%								SDBC completed for 680m					
			90%								SDBC completed for 578m					

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6	Hajo Sualkuchi	Kamrup	Patani to Madhab Temple Road from Ch 0.00 to Ch 2.1km	AA/PWR_2023-24(I)_45403 Date:16/12/2023	423.83	CE/CMRDP/MPPNA/11/134/2022/07 Date-09/05/2023	6.135	M/S Borluit Construction & Company	423.83	08-05-2024 ( E.O.T. upto 07-08-2024 was approved and next E.O.T. Under process)	92%	2.21 km SDBC completed			299.72527	Work in progress
			88%								ICBP completed for all three roads. (599m)			Work in progress		
			90%								0.307 km SDBC completed/ 0.8 km ICBP completed			Work in progress		
			75%								0.350 km ICBP completed out of 540 m			Work in progress		
			82%								ICBP Completed			Work in progress		
			90%								0.5 km SDBC completed			Work in progress		
			85%								636m ICBP completed			Work in progress		

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7	Hajo Sualkuchi	Kamrup	Road From Janata PWD to arundas house and Manahkuchi pwd road to sidhikan from Ch 0.00m to Ch 0.285Km & from Ch 0.00m to Ch 0.495 Km	AA/PWR_2023-24(I)_45404 Date:16/12/2023	426.54	CE/CMRDP/MPPNA/11/135/2022/07 Date-24/5/23	5.287	Kumar Ravi Jaisawal	385.89	23-05-2024 (E.O.T. 22-08-2024)	35%	Upto GSB completed for 285m	1)Due to rainy season 2) Due to variation in quantities.		133.78052	Work in progress
			10%								Earth work in progress	Work in progress				
			35%								WBM is in progress	Work in progress				
			45%								One coat of WBM completed for 824 m	Work in progress				
			95%								ICBP completed upto 900m	Work in progress				
			40%								Upto GSB completed for 650m	Work in progress				
			<b>2023-2024</b>													
1	Hajo Sualkuchi	Kamrup	Construction of Dhopatari Seuj Nagar Path including byelane Chainage from Ch 0.00m to Ch 655.00 m	AA/PWR_2023-24(I)_47505 Revised AA : AA/PWR_2024-25(I)_49047 Date:01/06/2024	273.40	CE/MAINT/MPPNA/209/2023-24/05 Date-14/3/24	0.655	Bubul Bharali	273.37	3/13/2025	17%	GSB completed for 150.00 m				Work in progress
			0.290				35%				GSB completed for 290.00 m	Work in progress				
			1.360				3%				Clearing & grubbing done	Work in progress				
2	Hajo Sualkuchi	Kamrup	Construction of Road from Gosaijuwa ali path from Tokradia Bhellamari PWD road including routine maintenance for Four years Under MMPNA for the year 2023-24 in Kamrup Rural District.	AA/PWR_2023-24(I)_47497 Dt. 04.03.2024	302.74	CE/Maint/MPPNA/204/2023-24/06 dtd 26.06.24	1.75	M/S Asom Infratech	272.93	25.06.2025	0%					Work not started



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3	Hajo Sualkuchi	Kamrup	Construction of Road from Bhellamari Bridge approach to Milanpur, Siliguri Satgharia Chupa Road Part 1& 2, Bamundi Hatimura Chupa Road to 1 no Pustipara and Mahanta Chupa Road, Bamundi Sreenagar to Bahar Road, Hajo PW road to Bhuyan Galiroad, Halogaon Shantipur Chowk to Koyatol Road (ch 0.00 km to ch 0.170 km) including routine maintenance for Four years Under MMPNA for the year 2023-24 in Kamrup Rural District.	AA/PWR_2023-24(I)_47500 Dt. 04.03.2024	227.44	CE/Maint/MMPNA/205/2023-24/06 dtd 26.06.24	2.58	M/S Barluit Construction & Co	205.38	25.06.25	0%					Work not started
4	Hajo Sualkuchi	Kamrup	Construction of Road from Gerua to Balapathar, Ghy Hajo Road to Kulhati Bhatipara, Ghy Hajo to Gerua Chowk via Bargaon Manasa Mandir, Kulhati 2 no Hoidaluri to Gopal Than, Kulhati D-Baritol to Pachim Namghar including routine maintenance for Four years Under MMPNA for the year 2023-24 in Kamrup Rural District.	AA/PWR_2023-24(I)_47502 Dt. 04.03.2024	311.82	CE/Maint/MMPNA/206/2023-24/06 dtd 24.06.24	3.69	M/S S & J Associates	281.61	23.06.25	0%					Work not started
5	Hajo Sualkuchi	Kamrup	Construction of Bongshar Abhayapuria Pam to Bhelamari Road Chainage from 0.00 m to 1400.00 m	AA/PWR_2023-24(I)_47293 Dt. 03.03.2024	226.52	CE/MAINT/MMPNA/208/2023-24/5 Date- 14-03-2024	2.212	Sheru Khan	226.52	3/13/2025						Not started
			Kanchannagar to Bakul Nagar Path at Sualkuchi Chainage from 0.00 m to 150.00 m													Not started
			Shrihati to Nadirpar Kamalsupa Road Chainage from 0.00 m to 238.00 m													Not started
			Bhringeswar Dewalaya to Forest Beat Office Road at Bongshar chainage from 0.00 m to 430.00 m including routine maintenance for four years under Mukhya Mantrir Pakipath Nirman achani for the year 2023-24 in Kamrup Rural District, Pkg. No.- MAINT/MMPPNA/2023-24/219													3%

Sl No.	Name of L.A.C.	District	Name of Project	A.A.No. & date	A.A. Amount (Rs.in L)	work order no	Sanctioned road length (in km)	Name of contractor	Tender amount (Rs. In L )	Date of completion as per tender agreement	Physical progress ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
6	Hajo Sualkuchi	Kamrup	Construction of Hajo Guwahati Road to Dalibari SHC and Shiv Mandir Road Chainage from 0.00 m to 280.00 m	AA/PWR_2023-24(I)_47503 Date: 04-03-2024	318.68	CE/MAINT/MMPNA/207/2023-24/5 Date- 14-03-2024	2.92	Sheru Khan	318.68	3/13/2025						Not started
			Pacharia Nowapara Haorapar Road to Garakhiya Mandir Road chainage from 0.00 m to 840.00 m													Not started
			Hajo Guwahati Road to Pakorkona Garakhiya Mandir Road Chainage from 0.00 m to 1300.00 m													Not started
			Bye-Lane No. 5 of Amingaon Lachitpur Near National Law University from 0.00m to 300.00 m								4%					Work in progress
			Pacharia Adarsha ME School approach road chainage from 0.00 m to 200.00 m including routine maintenance for four years under Mukhya Mantrir Pakipath Nirman achani for the year 2023-24 in Kamrup Rural District, Pkg. No.- MAINT/MMPPNA/2023-24/218													Not started

Sl No.	Name of L.A.C.	District	Name of Project	A.A.No. & date	A.A. Amount (Rs.in L)	work order no.	Sanctioned road/ Bridge length	Name of contractor	Tender amount (Rs. In L)	Date of completion as per tender agreement	Physical progress ( in % )	Road length completed in km & Bridge in No.	Reason for delay of completion	Action taken for delayed work	Financial progress (Rs. In L)	Remarks
<b>Assam Resilient Rural Bridge Project (ARRBP)</b>																
<b>2024-2025</b>																
1	Hajo Sualkuchi	Kamrup	Construction of Bridge in Kamrup district 1)Br.1/1 on Bongsor Milanpur Kulhati Road, Package no.CE/EAP/ARRBP/OCB/Bridge-1/Kamrup/08	AA/PWR_2024-25(l)_49201 Dtd.05-06-2024	328.53		Bridge Length= 35 meter	M/S Asom Infratech	262.70							LOA issued
2	Hajo Sualkuchi	Kamrup	Construction of Bridge in Kamrup district 1)Br. No. 1/1 on Saster Barsali to Milpar Road, Package No. CE/EAP/ARRBP/OCB/Bridge-1/Kamrup/14	AA/PWR_2024-25(l)_51034 Dtd.05-06-2025	777.4	CE/EAP/ARRBP/186/Kamrup/2023/51 Date:31-07-2024	Bridge Length= 140meter	Amit Poddar	769.56	30.07.26						Sub-soil investigation in progress

Sd/-  
Executive Engineer, PWRD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati-31

**GOVT. OF ASSAM**  
**OFFICE OF THE EXECUTIVE ENGINEER, P.W.D**  
**NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP**

No. 804

Date: 4/11/24

To

✓ The District Development Commissioner,  
Amingaon, Kamrup,

Sub: Submission of monthly Progress Report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the above mentioned progress report for the month of October, 2024 along with the soft copy of the power point presentation for favour of your kind disposal.

Encl: 1) Progress report-1 (One) copy.  
2) A soft copy of power point presentation.

Yours faithfully,

*Fors*  
*P. Dutta*  
*04/11/24*  
Executive Engineer, PWD  
North Kamrup Territorial Building  
Division, Rangia, Kamrup

Memo No:

Date:

Copy to:

1. The District Commissioner, Kamrup, Amingaon for favour of kind information.

*Sd/-*  
Executive Engineer, PWD  
North Kamrup Territorial Building  
Division, Rangia, Kamrup



**MONTHLY PROGRESS REPORT**

**DEPARTMENT: P.W.D. ( BUILDING & N.H.)**

**DISTRICT: KAMRUP**

**MONTH: OCTOBER' 2024**

**NORTH KAMRUP TERRITORIAL BUILDING  
DIVISION, RANGIA, KAMRUP**



**PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st October, 2024 UNDER PWD, NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP**

Sl.No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount( Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks ( Bottle neck if any)
								Phy	Financial (Rs.in L)			
1	2	3	4	5	6		7	8	9	10	11	12
<b>1) UNDER SIGNATURE PROJECT</b>												
1	Hajo	Construction of Indoor Stadium with a swimming pool at Hajo, Hajo LAC under Kamrup District under signature project for the year 2018-19. Package No. SP-10	AA/PWD-2018-19(I)_49 dt.2.11.2018	1000	915.26	BPM.71/2018/9-Adt.9.7.2019	M/S Assam Electricals, Prop:- Sri Abul Hussain, Rupali Path, Janakpur, H.No. 5, Kahilipara, Guwahati-19	100%	810.60042	8.7.2021	—	Inaugurated during Vikas Yatra 2024 on 13.03.2024
<b>2) EDUCATION DEPARTMENT</b>												
1	Hajo	Construction of proposed Polytechnics institute in various District of Assam at Hajo, Majuli & Tingkhong" at Hajo, Package No. GMCH- Hajo Poly.	AA/TE-2018-19(I)-173 DT 26/02/2019	4687.5	4135.4	GMC.57/2019/23 Dt 18.11.2020	M/S T & T Projects Ltd. Parameswari Bldg. Chatribari Road, Paltan Bazar, Guwahati, Pin- 781001.	34%	—	17.05.2022	30.09.2025	Work is in Progress.
2	Rangia	Establishment of Govt. law College in 10 places of Assam (at Bilashipara in Dhubri Dist./ at Tihu in Nalbari Dist./ at Rangia in Kamrup @ Dist./ at Raha in Nagaon Dist./ at Diphu in Kari Anglang Dist./ at Jorhat in Jorhat Dist./ at Melengiyal in Dibrugarh Dist./ at Silchar in Cachar Dist./ at North Lakhimpur in Lakhimpur District. Package No. 3 (at Rangia in Kamrup (R) District.	AA/HE-2020-21(I)18dt 7.10.2020	1573.25	1479.999 ETV= 1489.03474	CE/REC/18/2020/40 dt 10.02.2021	Puberun Real Estate Pvt. Ltd. Director:- Khagen Chandra Haloi, H.No.65 Bongaon Path, Beltola, Guwahati	100%	1430.69671	10.02.2023	—	Inaugurated during Vikas Yatra 2024 on 13.03.2024
3	Rangia	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/6) i) Govt. Industrial Training Institute, Rangia.	AA/PWB_2022-23(i)_1639 Dated 07-12-2022	387.10000	299.99870	CEB(H&E)/ITI-POLY/06/2022/34 Dated 13-02-2023	SRI DILIP PATOWARY, 19, LUIT PATH, JYOTINAGAR, BAMUNIMAIDAM, KAMRUP(M)	74%	3.11199	30.08.2023	31.12.2024	Work is in progress.
	Kamalpur	ii) Kamrup Polytechnic, Baihata.						21%			16.03.2026	Plinth work completed. Superstructurework going on.

Sl.No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount( Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks ( Bottle neck if any)
								Phy	Financial (Rs.in L)			
4	Jalukbari	Construction of Hostel Building R.C.C. (G+1) at Kamrup Polytechnic (Completion of under construction Hostel Building Balance Work) under SOPD-G during the year 2023-24	AA/TE_2023-24(I)_801 Dated 15.09.23		262.07504	CE/TB-III/105/2023/13 dt. 16.03.2024	L.A. Enterprise	35%				Work is in Progress
5	Jalukbari	Construction and Up-gradation of Pub-Bongsor College at Bongsor, Kamrup, Assam (Proposed Construction of Administrative Cum Academic Building)	AA/PWB_2023-24(I)_1887 dt. 08.01.2024	1499.96	1478.88	Tech-II/199/2023/11 dt. 16.03.2024	M/S ZED ENGINEERS, C/O: Hayat Hospital Pvt. Ltd. Lal Ganesh	11%		15.11.2025	15.11.2025	Work is in Progress.
6	Jalukbari	Construction and Up-gradation of Saraighat College at Changsari, Kamrup, Assam (Proposed Construction of Academic cum Auditorium Building (RCC G+2) and Vertical extension of Existing academic building (First and Second floor only)	AA/PWB_2023-24(I)_1898 dt. 17.01.2024 H/Ac: SOPD-G-V-GA	1499.99	1324.7	Tech-II/17/2024/12-A dr. 15.03.2024	OP Garodia, Moranghat, Dibrugarh-785670	30%		14.11.2025	31.10.2025	First floor brick work going on.
7	Jalukbari	Construction and Up-gradation of Sualkuchi Budram Madhab Satradhikar (SBMS) College at Sualkuchi, Kamrup, Assam (Proposed Construction of Auditorium Building)	AA/PWB_2023-24(I)_1886 dt. 08.01.2024 H/Ac: SOPD-G-V-GA	1499.94	1462.12	Tech-II/200/2024/13-A dt. 15.03.2024	OP Garodia, Moranghat, Dibrugarh-785670	13%		14.11.2025	14.11.2025	Work is in Progress
8	Jalukbari	Construction of Model Secondary School in the Tea Garden Area Assam at Pacharia Kushal Kuwar High School.			250.76880	Tech-II/243/2023/12 dt. 02.08.2024	Merajul Islam Choudhury Pub-Natbama, Majid path P.O. & P.S. Hatigaon Dist: Kamrup (M), Assam	—		02.08.2025	02.08.2025	Work to be started soon.

SLN o	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount( Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks ( Bottle neck if any)
					Phy	Financial (Rs.in L)						
9	Rangia	Transformation of 20 schools as Center of Excellence in the Kamrup District of Assam i) Construction of School building of Rangia HS School, Rangia, Kamrup, Assam.	EandP- 11011/2/2023-O/o US (F&EA Wing) dated 27-03-2023	13286.00000 (for 20 Schools)	2452.33036	Tech-II/88/2023/12 dt. 04.11.23	M/s Pooja Associates (Contract Division) H.B. Road, Pick Me Building Guwahati-781001	22%		3.11.2025	3.11.2025	Work is in Progress.
	Kamalpur	ii) Construction of School Building of Puthimari Higher Secondary School, Sonaswar, Kamrup.						30%				Work is in Progress.
	Kamalpur	iii) Construction of School Building of Patidarrang Vidyapeeth High School, Muktapur, Kamrup, Assam.						55%				Work is in Progress.
10	Hajo	Construction of School infrastructure of Panchatirtha Sishu Sankardev Vidya Niketan at Hajo, Malitola under Panchatirtha Sishu Sankardev Vidya Niketan Parichalana Samiti, Hajo Kamrup District under Untied Fund (State Specific Scheme) during the year 2022-23	FS/14_2022-23(I)_328	150.00	149.98829	CS/SE(B-1)/138/2023-24/203	Shri Parag Kalita S/O Lt. S.C. Kalita H.No. 41, North Jyoti Nagar P.O. Bamunimaidam, P.S. Chandmari, Dist Kamrup, Assam, PIN 781021	2%		06.07.2025		Work is progress.



Sl. No.	Name of IAT	Name of work	S.M.No. & Date	S.M. Amount (Rs.)	Tender Amount (Rs.) (L. & E. No. & Date)		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks (if any)
					Estimate Tender Value	Final Tender Value		Pay	Financial (Rs.)			
11		Construction of Model Residential School at Kamrup Barzani, postage No. NMR-6	WMD-1801222014-WMDP-194 dt. 07.05.2014 H/A-3371-10201-3914-02-51-99-155	3041.69	Tender Value= 2324.51 L Enhanced Tender Value=2327.5268 51	BPM-3420197 dt. 06.04.2019	M/S DM Construction, Prop. Avasth, Agartala, 1st Floor, Biju Bazar, Barzani, Kamrup-78	100%	285000	06.02.2019		Completed
12		Construction of B.Ed. College of Barzani, Kamrup High School Campus, District Kamrup.	No. PMA-3502016P1/90 dt. 22.01.2019 H/A-500-501-155	317.72	Tender Value Rs. 685.86 L ET=Rs. 787.87226 L	BNE-2018P-6 dt. 21.04.2019	Wingra Nizam	100%	690.68	11.04.2019		Completed
13		Infrastructure Development of 126 nos. of Secondary Schools under RILF-XXIX during 2013-2014 for:										
		i) Mandakani H.S. School										
		ii) High School H.S. School.										
		iii) Jagan High School.	AASE-2013-24(1)-180 dated 20-12-2013	38200.00000 (for 126 nos. of schools)	4815.24662 (for 7 nos. of schools)	Tech-1111201428 dated 29-11-2014	Genpal Construction Company, 4th Floor, 4C & 4D, Sursikta Square, Lachit Nagar Road, Guwahati-78, Assam			26.07.2016		Discontinuing/Completed
	iv) Madhyapanduri H.S. School											

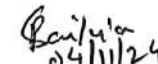
Sl.No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount( Rs.in L.) & F.W.O. No. & Date	Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks ( Bottle neck if any)	
							Phy	Financial (Rs.in L)				
<b>3) GAD</b>												
1	Rangia	Construction of Proposed Integrated Sub-Divisional Office at Rangia in Kamrup	AA/07_2022-23(I)_3729 dt 21-05-2022	1792.19328	1633.81942 ETV=1792.19328	CE/TB-IV/85/2022/30 dt. 23.02.2023	M/S FTTC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg. Bezera, P.O. & P.S. - Baihata Chariali, Dist-Kamrup, Assam Pin-781381	83%	325.00	23.02.2025	23.02.2025	Work is in Progress.
2	Jalukbari	Construction of Intregrated Deputy Commissioner Office Annexe Building at Amingaon, Guwahati, Assam.	AA/PWB-2022-23(I)_1733 dt.10.03.2023	5299.849	4548.8332	CE/TB-IV/85/2021/46 dt. 31.03.2023	M/s Oriental Engineers, Prop:- Kangkan Dutta.	1%		30.09.2025		Pilling work started.
3	Jalukbari	Proposed construction of DC Bunglow of Kamrup at Amingaon.	GAG(B)27/202/166 dtd. 13.08.2021 H/Acs-4059-SOPD-ODS-V-GA	427.32687	355.56	SMC/44/2021/22 DT. 11.01.2022	ART-E-MIDE Construction Pvt. Ltd.	97%	270.41	10.01.2024	30.11.2024	Work is in progress
<b>4) MISCELLENOUS</b>												
1	Rangia	Proposed Construction of Town Hall at Rangia for Rangia Municipal Board under 6th Assam State Finance Commission Grant	AA/PWD_2018-19(I)_694 dt 09/03/2019	692	569.5164	SMC/21/2019/13 dt 04/09/2019	Welknown Enterprise Private Limited. G.S. Road Siver Square,3rd Floor, Po& PS Dispur, Dist-Kamrup (M)	79%	218.40865	5/2/2021	31.12.2024	Work is in Progress.

Sl.No	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount( Rs.in L.) & F.W.O. No. & Date		Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks ( Bottle neck if any)
								Phy	Financial (Rs.in L)			
2	Jalukbari	Construction of Technology Incubation Centre (TIC) of Guwahati Biotech Park at Amingaon, Assam. (Phase-II)	AA/ST_2020-21(I)_13 dt. 13.10.2020	1736.7065	1544.88947	CE/TECH-V/16/2017/42 dt. 16.03.2024	M/S BIMAL KUMAR AGARWALA, 3D, SHINE TOWER, REHABARI, GUWAHATI-8	18%		15.03.2026		Work is in Progress.
<b>5) SPORTS</b>												
1	Rangia	Construction of Football Ground, Gallery and Indoor hall at Arimatta Stadium, Rangia, Kamrup	AA/PWB_2022-23(I)_1509 dt 27-09-2022	1266.37611	1170.02896	CS/T/TB-V/18/2022/10 dt 28-10-2022	M/S FTTC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg. Bezera, P.O. & P.S. - Baihata Chariali, Dist-Kamrup, Assam Pin-781381	100%	1038.90891	29.04.2024	—	Handing over is in process.
2	Kamalpur	Construction of Football Ground, Gallery and Indoor Hall at Karara Higher Secondary School Ground, Kamrup, Assam	AA/PWB_2022-23(I)_1502 dt 27-09-2022	1231.87628	1135.40518	CS/T/TB-V/47/2022/10 dt 07-11-2022	Pooja Associates (Contract Division), Harihar Enclave, 3rd Floor, Christian Basti, Near Hero Honda Showroom, G.S. Road, Guwahati-781005	97%	647.84439	07.05.2024	30.11.2024	Work is in Progress.
3	Jalukbari	Construction of Open Stadium at Amingaon Sports Complex, Kamrup, Assam	AA/PWB-2023-24(i)_1978 DT. 12.03.2024	38066.46000	36400.000	T/TB-V/35/2023/56 dt. 15.03.2024	Ahluwalia Contracts (India) Ltd. A-177, Okhla Industrial Area, Phase-I, New Delhi-110020	6%		14.03.2026	14.03.2026	Work is in Progress.

SLN o	Name of LAC	Name of work	A.A.No. & Date	A.A. Amount Rs.in L	Tender Amount( Rs.in L.) & F.W.O. No. & Date	Name of Contractor	Progress		Date of completion as per tender	Revised Target date of completion	Remarks ( Bottle neck if any)	
							Phy	Financial (Rs.in L)				
<b>6) JUDICIAL</b>												
1	Jalukbari	Proposed Construction of Residential Quarters for Magistrates of Kamrup at Amingaon.	GAG(B)27/2021/ 67 dt.13.08.2021	1513.113	1450.02279	CE/TB- IV/45/2021/20 dt.17.12.2022	O.P. Garodia, Vill: Kushal Nagar, A.T. Road, P.O. & P.S: Moranghat, Dist: Dibrugarh	10%	79.91	16.12.2024	16.12.2024	Work just started.
2	Jalukbari	Construction of Assam Judicial Academy at Amingaon, Guwahati, (Construction of Administrative Building (G+4) Judicial Officers Hostel for Male (G+5), Judicial Officers Hostel for Female (G+5), Gr.IV residence (G+5), Internal road and drain)	No.AA/03_2019- 20(I)_354 dt. 21.08.2019 Revised AA/03_2022-23(I) dt. 04.11.2022	7923.9593	6499.96000	CE/REC/32/2019/70 dt. 11.08.2021	M/S M.P. Khaitan	32%	1042.968	11.02.2024	31.03.2025	Slab casting of Administrative Building & Officers Hostel completed.
3	Jalukbari	Construction of Boundary wall and earth filling for the project of Assam Judicial Academy and National Law School at Amingaon, Guwahati.	No.JDJ.293/2011/72 dt.16.12.16 No. AA_03/2018- 19(I)_04 dt. 25.10.18 Revised AA No. AA_03/2020- 21(I)_543 dt. 07.10.2020	Original A.A. Rs. 1204.00L Revised AA Rs. 2120.52341L	2099.53000	CE/REC/42/2016/22 dt. 29.04.17	M/S Rajshekhar Constn. Pvt. Ltd. F.A. Road, Kumarpara, Panchali, Guwahati-1	88%	1815.28682	28.04.2018		Additional estimate for balanced work submitted.
4	Jalukbari	Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II) (Construction of VC's residence, Registrars residence, 300 bedded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system)	No. AA/03_2018- 19(I)_29 dt. 03.11.18 Revised AA/PWB_2023- 24(I)_1808 dt. 17.10.2023 H/Acs-4059-SOPD- G-V-GA	Rs. 4622.19000	3270.68907	CE/REC/05/2019/37 DTD. 17.06.21	Anil Das, Mirza, Kamrup, PIN- 781125 Ph-9085675105	44%	1228.18053	16.12.2023	31.03.2025	Work is in progress.

**PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st October, 2024 UNDER PWD NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP**

Sl.No	District	Name of Project/Work	A.A.No. & Date	A.A. Amount Rs.in L	TenderValue (Rs in L)	F.W.O. No & Date	Name of Contractor	Date of Completion as per FWO	Target date of completion	Phy Pro (In %)	Fin pro (In lakh)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>MSDP-12th Plan :-</b>												
1	Kamrup	Construction of Addl. Room at Dampur PHC, Dampur under MSDP 12th plan in kamrup district	KDP.3/119/EC/2017/MSDP-12TH/HEALTH/H AJO/19 dt 18/09/2017	15	14.79	SE/B-II/G-II/CS/32/2017-18/13309-13 dt 06.12.2017	Md Safiqur Rahman, VIII Adhiapara, PO Saniadi, PS-Hajo, Dist- Kamrup(R)	6.04.2018	-	86%	7.00	Truss, roofing, plaster etc. are completed. Painting, flooring etc are to be done.
2	Kamrup	Construction of Sadbhav Mandop at Koniha, Borogog	KDP.3/2017/MSDP-12TH/127ec/Sadbhab/Rangia 33 dt 06/12/2017	110	95.35	BPM 25/25/2017/12 DT 10.04.2018	m/s street Zone Associate Prop. Priyabrata das, Nilachal Complex, Bhetapara, H.No. W-2 Ghy-28	09.04.2019	31.07.2024	98%	55.15	Progress is very slow.
3	Kamrup	Construction of Market Shed at Kalita Kuchi(Sorabari) Sorabri/kalitaKuchi Under MSDP 12th Plan in Hajo	KDP.05/2017/MSDP-12TH/EC-129/MARKET/H AJO/18 dt 24.08.2018	25	21.85	SE/B II /TECH/CS/24/2018-19/15582 dt.19.12.2018	Akash Ali, VIII Dhekauabari, NH-37 PO & PS Chhaygaon, kamrup	18.03.2019	-	86%	12.50	Work is in progress.
4	Kamrup	Construction of New School Building at Bamundi High School Under MSDP 12th Plan in Hajo	KDP.06/2017/MSDP-12TH plan/EC-129/Edu/H AJO/34 dt 04/08/2018	150.00	146.27582	BPM.47/2018/10 dt. 27/12/2018	m/s street Zone Associate Prop. Priyabrata das, Nilachal Complex, Bhetapara, H.No. W-2 Ghy-28	27.12.2019	31.07.2024	83%	35.00	Work is in progress.

  
 For → Executive Engineer, PWD  
 North Kamrup Territorial Building  
 Division, Rangia, Kamrup

GOVERNMENT OF ASSAM  
DEPARTMENT OF ENVIRONMENT & FORESTS  
OFFICE OF THE DIVISIONAL FOREST OFFICER  
KAMRUP WEST DIVISION :: BAMUNIGAON :: 781141

E-mail: [dfo.t.kmpw@gmail.com](mailto:dfo.t.kmpw@gmail.com)

No. B/KWD/illegalities/Kulsi River/ 3800

Dated: 30/10/2024

To,  
The Addl. District Commissioner,  
O/o the DC, Kamrup,  
Amingaon

**Sub: Report on illegal sand mining under Kulsi River Forest.**

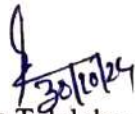
Ref: Your office letter no. ADM-29/75/2024-KAA dtd. 07/09/2024 received by this office on dtd. 20/09/2024.

Sir,

With reference to the above subject cited above, I have the honour to enclose herewith the letter received from the Range Forest Officer, Kulsi Range, vide letter no. K/50/Illegalities/2024-25/634 dtd. 29/10/2024, regarding the actions taken to address illegal sand mining activities within the Kulsi Range. The measures include destroying illegal sand enclosures, damaging/seizing illegal extraction machines, and seizing vehicles, for violations of AMMCR 2013 etc.

This is for your kind information and necessary action.

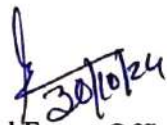
Encl: as stated above.

  
(Sri Subodh Talukdar, AFS)  
Divisional Forest Officer  
Kamrup West Division,  
Bamunigaon. ✓

No. B/KWD/illegalities/Kulsi River/ 3801

Dated: 30/10/2024

Copy to the Superintendent of Police, Kamrup, Amingaon favour for kind information.

  
Divisional Forest Officer  
Kamrup West Division,  
Bamunigaon. ✓

29/10/24



GOVERNMENT OF ASSAM  
Department of Environment and Forests  
OFFICE OF THE RANGE FOREST OFFICER  
KULSI RANGE :: KULSI

Memo No. K/50/Illegality/2024-25/634

Date: 29/10/2024

To,

The Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

Sub: Regarding illegal sand mining under Kulsī River Forest.

Ref: Your letter no. B/KWD/illegality/Kulsī River/3441 dtd. 21/09/2024.


Sir,

With reference to the subject cited above, I have the honour to inform you that various steps have been taken to stop illegal mining under the jurisdiction of Kulsī Range which include Destroying Illegal Sand Enclosure, Damaging/ Seizing Illegal Sand Extractor Machines, Seizing Vehicles for Violation of AMMCR 2013 etc. since the undersigned has taken the charge of Kulsī Range. The detailed report is enclosed herewith for favour of your kind information and necessary action.

This is for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,

  
(Kankanjyoti Kaushik, AFS)  
Range Forest Officer,  
Kulsī Range, Kulsī.

Range Forest Officer  
Kulsī Range  
Kulsī

800  
29/10/2024  
3011  
df 30-10-24

Sl. No.	Vehicle/ Machine involved in illegal mining	Offence No.	Seized Item & Qty.	Date/Time/Place	Vehicle Seized Date	Seizing Officer	Remark
1	Sand Extractor Machine	N/A	Water Pump machine 2 Nos.	06.30 PM at Jarugaon dt. 28/09/2024		Tazirul Islam, Fr-I	Could not seized at night hours due to logistical constraints
2	Sand Extractor Machine	N/A	Water Pump machine damaged 7 Nos.	11.30 PM at Bargurung dt. 01/10/2024			Could not seized at night hours due to logistical constraints
3	Truck = 1 No. AS-01-DC-2506	K/91	River Sand = 6.772 Cum	05.40 PM at Bogapani	4/10/2024	Kaberi Konwar, Fr-I	
4	909 Turbo = 1 No. AS-25-AC-1811	K/92	River Sand = 4.98 Cum	07.10 PM at Pachimdhuli	4/10/2024	Tazirul Islam, Fr-I	
5	Sand Extractor Machine	N/A	Water Pump machine damaged 2 Nos.	01.00 AM at Bherbheri dt. 05/10/2024			Could not seized at night hours due to logistical constraints
6	Sand Extractor Machine	N/A	Water Pump machine damaged 5 Nos.	2.00 AM at Bargurung dt. 17/10/2024			Could not seized at night hours due to logistical constraints
7	Dumper = 1 No. AS-01-DC-2438	KD/05	River Sand = 8.00 Cum	03.45 AM at Kharbhanga	20/10/2024	Dharmendra Baruah, Dy. Ranger	
8	Dumper = 1 No. AS-04-BC-2132	K/93	River Sand = 11.56 Cum	09.30 PM at Satpara	21/10/2024	Tazirul Islam, Fr-I	
9	Max Pic Up = 1 No. AS-01-QC-8803	K/94	River Sand = 2.623 Cum	05.40 PM at Besimari Goleya	22/10/2024	Tazirul Islam, Fr-I	
10	D.I. Van = 1 No. AS-25-CC-5632	K/95	River Sand = 2.62 Cum	05.40 PM at Goleya	22/10/2024	Tazirul Islam, Fr-I	
11	Yodha 3.0L Dicor = 1 No. AS-25-CC-5847	K/96	River Sand = 2.90 Cum	08.30 AM at Bherbheri	17/10/2024	Tazirul Islam, Fr-I	
12	Truck = 1 No. AS-01-DC-9727	K/97	River Sand = 10.899 Cum	09.20 PM at Bogapani	28/10/2024	Tazirul Islam, Fr-I	

  
 Range Forest Officer  
 Kulsai Range  
 Kulsai





Latitude: 25.9718  
 Longitude: 91.414373  
 Elevation: 5,431.6 m  
 Accuracy: 5.5 (NW)  
 Azimuth: 35 (NE)  
 Pitch: 8.1 (0.6°)  
 Time: 18-10-2024 15:13

Latitude: 25.96221  
 Longitude: 91.413512  
 Elevation: 5,432.6 m  
 Accuracy: 1.7 m  
 Azimuth: 35 (NE)  
 Pitch: 8.1 (0.6°)  
 Time: 18-10-2024 15:13

Range Forest Officer  
 Kuisi Range  
 Kuisi

**Monthly status of Fund receipt and utilization for the Month of October, 2024 under Sericulture Deptt. Kamrup District**

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		APART		2019-20																	
1	Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup		Raising of Eri food Plantation 65 Nos. (2019-20)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not received in the Distt. It is with DoS.	Released Rs. 7,829/- each in 1st installment.	Nil	Nil	Nil	Nil	Nil	Proposal has been submitted to PD ATMA Dt. 18.08.2023 to release 2nd installment @ Rs. 5899/-	
				Construction of Rearing House 65 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Released Rs. 29,000/- each in 1st inst, Rs. 40,000/- each in 2nd inst and Rs. 18,120/- in 3rd installment.	Nil	Nil	Nil	Nil	Works completed
				Raising of Som Plantation 60 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Rs. 7,829/-each in first installment	Nil	Nil	Nil	Nil	1st installment released. 2nd installment yet to be released. Works are in progress.
				Construction of Vermicompost 36 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Rs. 30,000/- each	Nil	Nil	Nil	Nil	Works done through contractor fund to be released through DoS
				Establishment of Reshom Haat 1Nos. (2018 onwards)			Nil	Nil	Nil	Nil	Nil	Nil				Rs. 3,97000/- each	Nil	Nil	Nil	Nil	Works completed
				Providing 10 nos. of Eri Spinning Machine to the 20 nos. of Eri Spinners (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Disttribution completed (100%)	Nil	Nil	Nil	Nil	Distribution completed to 20 nos. of Eri spinners by providing 10 nos. of Eri Spinning machines.
				Providing 7 nos. of Muga Reeling Machine to the 21 nos. of Muga Reelers (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil				Works completed (100%)	Nil	Nil	Nil	Nil	Distribution completed to 21 nos. of Muga Reelers by providing 7 nos. of Muga Reeling machines.

		APART	2023-24																
Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup	Raising of Kesseru food plantation 17 nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	17 nos. of beneficiaries have been selected by DLSC
		Raising of Som plantation 45 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	45 nos. of beneficiaries have been selected by DLSC
		Assistance to Adopted Seed Rearer 10 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	10 nos. of beneficiaries have been selected by DLSC
		Construction of Jali House 5 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	5 nos. of beneficiaries have been selected by DLSC
		Construction of Grainage house 6 Nos.			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	6 Nos. Grainure have been selected by DLSC
		Skill upgradation training for Eri Spinners (80 Nos.)			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC
		Skill upgradation training for Muga Reelers (21 Nos.)			Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC

2	Do	ASOM (Muga) Implementing agency: Assistant Director of Sericulture, Kamrup	Nil	Raising of Som nursery 12 Nos. ( 2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-	Nil	Nil	13,36,800/-	Nil	Nil	Nil	Nil	13,36,800/-	VGR Sualkuchi utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	VGR Sualkuchi, completed 50%	
								Nil	Nil	Nil	Nil		ECC Ratanpur utilized Rs. 82,740/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Ratanpur completed 38%	
								Nil	Nil	Nil	Nil		ECC Langkona utilized Rs. 1,10,940/-out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Langkona completed 50%	
								Nil	Nil	Nil	Nil		CMG Sakhati utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	CMG Sakhati completed 20%	
								Nil	Nil	Nil	Nil		Turukpara utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	Turukpara completed 20%	
								Nil	Nil	Nil	Nil		MSPD Bhakatpara utilized Rs. 57,840/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	MSPD Bhakatpara completed 26%	
4	Do	Silk Samagra -2 Augmentation of silk production through upscaling the Muga farmers (existing) by farmers participatory approach for the year 2022-23, 2023-24, 2024-25	Nil	Raising of Kissan Nursery 8 Nos @ 20,000 som seedlings in each nursery	Nil	Nil	Rs. 72.204 lakhs	Nil	10% Beneficiary share in each component	Rs. 72.204 lakhs	10% Beneficiary share in each component	Rs. 72.204 lakhs	Rs. 7,20,000/-	Nil	Nil	Nil	Nil	Nil	Works completed
				Assistant to Adopted Seed Rearer (26 Nos.)									Rs. 17,24,400/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 96.96% plantation has been completed
				Assistant to Muga Pvt. Grainure (7 nos.)									Rs. 10,71,000	Nil	Nil	Nil	Nil	Nil	Works completed
				Assistance to Muga Commercial Rearer (100 Nos.)									Rs. 26,35,860/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 98.94% plantation has been completed
				Assistance to Muga Reeler providing Sonalika and MRTM reeling machine. (30 nos.)									Nil	Nil	Nil	Nil	Nil	Nil	
				Skill upgradation programme (171Nos)									Not released	Nil	Nil	Nil	Nil	Nil	
														Rs. 7,05,000/-	Nil	Nil	Nil	Nil	6 days Training Completed

\*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile and Sericulture Department	World Bank Funded Project (APART) for the year 2023-24	Funds not released by SPD	<p>Beneficiary selection completed and approved by the DLSC in all the components for the year 2023-24</p> <p align="center">           I. Raising of Kesseru food plantation 17 nos            II. Raising of Som plantation 45 Nos.            III. Assistance to Adopted Seed Rearer 10 Nos            IV. Construction of Jali House 5 Nos.            V. Construction of Grainage house 6 Nos         </p>

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Department	World Bank Funded Project APART (2019-20)		100%						
		Raising of Eri food Plantation 65 Nos. (2019-20)			75%					Proposal has been submitted to PD ATMA Dt. 18.08.2023 for release 2nd installment @ Rs. 5899/-
		Construction of Rearing House 65 Nos. (2019-20)	100%							Works completed
		Raising of Som Plantation 60 Nos. (2019-20)					45%			1st installment released. Works are in progress.
		Construction of Vermicompost 36 Nos. (2019-20)		100%						Works done through contractor (fund to be released through DoS)
		Establishment of Reshom Haat 1Nos. (2018 onwards)		100%						Works completed
		Providing 10 nos. of Eri Spinning Machine to the 20 nos. of Eri Spinners (2019-20)		100%						Works completed
		Providing 7 nos. of Muga Reeling Machine to the 21 nos. of Muga Reelers (2019-20)		100%						Works completed
		World Bank Funded Project APART (2023-24)								
		Raising of Kesser food plantation 17 nos. (2023-24)						Not started	17 nos. of beneficiaries have been selected	

		Raising of Som plantation 45 Nos. (2023-24)							<b>Not started</b>	45 nos. of beneficiaries have been selected
		Assistance to Adopted Seed Rearer 10 Nos. (2023-24)							<b>Not started</b>	10 nos. of beneficiaries have been selected
		Construction of Jali House 5 Nos. (2023-24)							<b>Not started</b>	5 nos. of beneficiaries have been selected
		Construction of Grainage house 6 Nos. (2023-24)							<b>Not started</b>	6 Nos. Grainure have been selected
		Skill upgradation training for Eri Spinners (80 Nos.)							<b>Training not yet done</b>	Beneficiary selection has been completed and approved by DLSC
		Skill upgradation training for Muga Reelers (21 Nos.)							<b>Training not yet done</b>	Beneficiary selection has been completed and approved by DLSC
2	Do	Raising of Som nursery 12 Nos. ( 2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-							Works going on	I) VGR Sualkuchi, completed 50% II) ECC Ratanpur completed 38% III) ECC Langkona completed 50% IV) CMG Sakhati completed 20% V) Turukpara completed 20% MSDP Bhakatnara completed 26%
	Do	Silk Samagra -2: Augmentation of silk production through upcalling the Muga farmers (existing) of Kamrup District by farmers participatory approach for the year 2022-23 to 2024-25								I) Works completed II) Works in progress and 96.96% plantation has been completed III) Works completed IV) Works in progress and 98.94% plantation has been completed V. After receiving the machines it will be disbursed VI. Skill Up-Gradation Programme completed (100%)





## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the lastdate of previous Financial Year.	Number of Years delayed for completion- as on the last date of last Financial Year-Categorised works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorised works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Deptt.(HTS)	<u>APART</u> (I.) Eri food Plantation (II) Construction of Rearing House (III) Construction of Vermicompost (IV) Establishment of Reshom Haat (V) Construction of Vermicompost Nos. (2019-20)						2 yrs. Delayed						1) 25%	(I) Proposal has been submitted to PD ATMA Dt. 18.08.2023 release 2nd installment @ Rs. 5899/- (II) Works completed. (III) 1st installment released and proposal has been submitted on 28.10.2022 for 2nd installment Rs. 5,899/- each (2nd installment not yet received) (IV) Works done through contractor (fund to be released through DoS) (V) Works completed

2	Do	Raising of Som nursery 12 Nos. ( 2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-					Works in progress							<p>I) VGR Sualkuchi, completed 50%  II) ECC Ratanpur completed 38%  III) ECC Langkona completed 50%  IV) CMG Sakhati completed 20%  V) Turukpara</p>
4	Do	Silk Samagra -2 Augmentation of silk production through upscaling the Muga farmers (existing) by farmers participatory approach for the year 2022-23, 2023-24, 2024-25					Works in progress						<p>I) Works in progress  II) Works in progress and 96.96% plantation has been completed  III) Works completed  IV) Works in progress and 98.94% plantation has been completed  V. After receiving the machines it will be disbursed  VI. Skill Up-Gradation programme completed for the year 2022-23</p>	

**Monthly status of Fund receipt and utilisation  
for the Month of October Year 2024**

**District A.H. & Veterinary Department,  
Kamrup, Chenikuthi, Ghy-03**

## Monthly status of Fund receipt and utilisation for the Month of October Year 2024

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Census.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	Livestock Census, 2024 (21 <sup>st</sup> Livestock Census) started on 1 <sup>st</sup> November, 2024

## Monthly status of Fund receipt and utilisation till the Month .....Year 2023-24

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,141.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325.00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil	Nil		-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	Nil		Nil	Nil		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

## Monthly status of Fund receipt and utilisation for the Month of .....Year 2022-23

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme  (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					With CNA	/SNA/Others- as applicable.	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2023-24**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM)  1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP)  1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started		
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP)  1. Core Vaccination Programme Management ( for FMD & Brucella vaccination)	NIL	NOT APPLICABLE					YES							





**Monthly status of Fund receipt and utilisation  
for the Month of October Year 2024**

**District A.H. & Veterinary Department,  
Kamrup, Chenikuthi, Ghy-03**

## Monthly status of Fund receipt and utilisation for the Month of October Year 2024

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Census.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	Livestock Census, 2024 (21 <sup>st</sup> Livestock Census) started on 1 <sup>st</sup> November, 2024

## Monthly status of Fund receipt and utilisation till the Month .....Year 2023-24

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,141.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325.00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil	Nil		-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	Nil		Nil	Nil		

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### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

## Monthly status of Fund receipt and utilisation for the Month of .....Year 2022-23

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme  (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					With CNA	/SNA/Others- as applicable.	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

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**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2023-24**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM)  1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP)  1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP)  1. Core Vaccination Programme Management ( for FMD & Brucella vaccination)	NIL	NOT APPLICABLE					YES						

