



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
KAMRUP::AMINGAON
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	9 th November, 2023 11.00 AM
Venue	Conference Hall of the Integrated District office of Kamrup District
Participants	
Absentees	

The meeting was chaired by Sri Norsing Bey, ACS, District Development Commissioner, Kamrup.
The notable discussions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project /Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Social Sector	Cultural Affairs.		Due to absence of representative of Cultural Department review could not be taken.	
2		Education- Higher.		The functions and achievement of the Department has been explained by the DEEO, Kamrup.	
3		Education- School Education: Elementary & Secondary	Samagra Siksha Abhiyan	<ul style="list-style-type: none"> As informed by the DEEO, Under SSA 52.05 % of the fund received by the Office has been utilized, the remaining fund is for civil work, construction of which is going on and two Nos. of training program. Construction of 92 Nos. of boys toilet has been approved for Kamrup District under SSA. 30 of which has been completed, For one number of school the work has not been started due to issue of land due to construction of four lan highway, which has been informed to the Higher authorities as informed by the Officer. Construction of Girls toilet 8 Nos. has been sanctioned, 4 has already been completed, and other 4 is nearing completion. Construction of 13 Nos. of Ramp and rail has been completed and the progress of the work is 100%. Some other construction works like Repairing of School Building, Boundary Wall, Solar in School & Hostel, Additional Class Room under RIDF, Boys Toilet under RIDF are under ongoing stage in the District. Construction of Partition wall in 40 Nos. of schools has been sanctioned, as informed by DEEO the works has been completed. 	

I/128341/2023

		Education- School Education: Elementary& Secondary	Foundational numeracy and literacy training	<ul style="list-style-type: none"> The training of resource persons has been completed. 	
			PMPOSHAN	99.98% and 88.79% in DNO account of the fund received under this scheme has been utilized, the remaining amount is for transportation expenses, the bills/vouchers of 3 Nos. of GPs has been received and will be released very soon.	
			Gunotsav	DEEO apprised the house that preparation of Gunotsav is going on, and will be starting from 3 rd January 2024, and appealed for active participation of the Officers of the District.	
			Model Residential school at Bezera, under PMJVK	DDC enquired regarding the present scenario of the scheme, AEE, PWD informed that the construction work has been completed and the proposal for handing over has been sent to Director, CADA.	
			Eklavya Residential School	DDC informed the house that Ministry of tribal affairs has proposed to establish Eklavya Residential School in Boko, DDC advised DEEO to go through the provisions and guidelines related to this proposal and to consult with Director, WPT & BC.	
4	Social Sector	Food,Civil Supplies and Consumer Affairs.	Selection of Beneficiaries under NFSA,2013	As informed by the Deputy Director, Target for Kamrup District is 2,22,222 beneficiaries to be registered in Ration Card Management Portal (RCMS), current status is 2,07,550 till date. The Officer assured that the remaining will be completed by November,2023. →Chair instructed the Office to give preference to the beneficiaries of the villages selected as Model Villages under PMAGY, SAGY, AAGY.	O/o the Deputy Director, FCS & CA
5		Health and Family Welfare.	NHM	The JDHS, Kamrup presented the report before the house, and apprised about following progress: <ul style="list-style-type: none"> Fund utilization by the Office through PFMS is 33.6 %. 6 Nos. of Sub-center construction is going on, The office is facing issues of land disputes for two Nos. of allotted land for construction of Sub-centers, for that Higher authority has been informed for change of site. In Kamrup District 39 Nos. of land allotment has been received by the office against 42 Nos. of Sub-centers which are function from rented sites. And it is assured by the Engineer that the ongoing works will be completed by first quarter of 2024. 	Health and Family Welfare

I/128341/2023

	Social Sector	Health and Family Welfare	Construction of Subcenter under PMABHIM Scheme	Construction works of 9 Nos. of Sub centers has been started under this scheme, there will be G+1 structure in all the subcenters with residence on first floor.	
			Construction of buildingless Sub centre	As informed by the Officers there is land issue in the allotted land for sub-center Kumeria, though the land has been cleared with the help of the Concerned Circle Officer, the local people are not allowing to carry on the construction works.	
			Construction of Subcenter under PMABHIM Scheme Construction of buildingless Sub centre	In regards to Sub center in Ukiam DDC instructed the Officials of Health Department for consideration of Sub-center already constructed in the allotted land under PMJVK Scheme in Ukiam.	
			Construction of PHC at North Guwahati	Dismantling of existing old building has been completed, the construction works of the new building will be started soon.	
			6 bedded ward under Emergency Covid Response Plan-II	48 Nos. of ECRP has been sanctioned in Kamrup District, for some of the ECRP where proper land is not available the office has communicated with SDMHQ for alternate sites, all the proposals will be sent to State Head Office with all proposals of this District. → DDC advised to give target date to SDMHQ for sending the proposals of alternate sites of ECRP.	O/o the JDHS, Kamrup
				The JDHS also informed the house that there is shortage of 36 Doctors in Kamrup District as on date.	
			Construction of 100 bedded hospital in Sualkuchi	Dismantling of the old building is in progress.	
			PM Selfie point	As informed by APO, Kamrup Alikakh Dispensary has been selected for the scheme, and requested JDHS to regularly check the Email of the office as it has been shared with PMO for contact.	O/o the JDHS, Kamrup
6		Hill Areas.		Not pertaining to this District	
7		Indigenous & Tribal Faith and Cultural Department. (ITDP,SDWO)		Assistant Commissioner ,Rangia as PD, ITDP (i/c), SDWO(i/c) Rangia represented the Department, and apprised the house with following important Data : • The office covers the areas of Rangia, Kamalpur, North bank areas of Kamrup up to Goreswar.	

I/128341/2023

		Indigenous & Tribal Faith and Cultural Department.		Reviewed in the previous month's DDC Meeting. Due to absence of representatives DDC instructed to communicate PD,ITDP, SDWO, Guwhati and SDWO, Rangia for attending upcoming DDC meetings.	
8		Labour Welfare.	Drive against Child Labour	Reviewed in the previous month's DDC Meeting.	
9		Medical Education & Research		Not pertaining to this District	
10		Sports and Youth Welfare.		District Sports Officer was engaged in conducting Khel Maharan in the District, so was unable to attend DDC Meeting.	
11		Tea Tribes Welfare.	Assam Chah Bagichar Dhan Puraskar Yojana	DDC instructed to inform Officer concerned dealing with Assam Chah Bagichar Dhan Puraskar Yojana Scheme for submission of updated fund status report.	
12		Tribal Affairs(Plains)		DDC instructed to collect report from PD, ITDP.	
13	Social Sector	Welfare of Bodoland.		Not pertaining to this District	
14		Welfare of Minorities & Development.		Chair instructed to Officer dealing with PMJVK Scheme to share the reports regarding PMJVK scheme.	T&D Branch, Kamrup
15	Women & Child Development			As informed by the representative of O/o the DSWO, Kamrup the fund status is same as previous month.	
			One stop Center	Documents of the allotted land have been received by the Office.	Women & Child Development
			Poshan Abhiyan	Before December,2023 the 100 % of the fund received for implementing the schemes will be utilized.	
			Construction of Model AWCs under NIDA	The model AWC of 1 no. Uparhali will be ready for inauguration after Diwali. The total work progress is in between 50-74%.	
			Construction of Model AWCs under RIDF	13 Nos. of AWCs is under construction and the progress is between 25-49% as reported.	
			Construction of Model AWCs under SC & BC Welfare	13 Nos. of AWCs are under construction and the progress is between 1-25% .	
16		Social Justice & Empowerment.	ECC Curriculum for Children with Intellectual Disabilities	Chair directed to identify children with intellectual disabilities in Kamrup District.	O/o the DSWO , Kamrup

I/128341/2023

17	Economic Dev.	Agriculture	Pradhan Mantri Kisan Samman nidhi	As apprised by DAO, 98,435 farmers have been registered in the portal till date, this time the nos. of beneficiaries has got increased.	
			Pradhan Mantri Kisan Samman nidhi	→ As a reply to the enquiry by the chair, the LDM replied that all the banks have started to response in a positive way in registering the beneficiaries of this scheme. → DDC instructed to issue a letter to the Higher authorities of SBI informing the issue.	Agriculture, LDM
			Pradhan Mantri Fasal Bima Yojana	This season has been completed with 67 % achievement, next season will be started from December.	
			PMKSY	The following are the achievement of this scheme : Installation of Drip Irrigation system : 87 Nos. Portable Sprinkler, : approved 13 Nos., and work is under process, Mini Sprinkler: 73 Nos. Some other items like electrical pump, diesel pump are being distributed by the office but achievement is less due to higher farmer share.	
			Horticulture Mission	Distribution of pulverizer: the target was 60 nos., 50 Nos. has been distributed. In relation to Distribution of Chaff cutter, target was 52, 40 Nos. has been distributed among the mushroom farmers. Distribution of various seeds has been done under this scheme. Pumpkin, Cucumber, French been, Water melon seeds has been distributed amongst farmers.	
			Millet Mission	<ul style="list-style-type: none"> Black gram seed has been distributed among 52 Nos. of beneficiaries to cover 13 Hectares of land, Finger Millet has been distributed to cover 6.4 Hectares. → DDC enquired about the products of the Millets, DAO informed that State marketing board have bought the millets and paid the price to the farmers. The DAO also informed the house that 17 Nos. of Awareness camp has been conducted in various schools of Kamrup District.	
			RIDF	In regards to STW 31% overall progress, and will be completed by March,2024.	
			Paddy Procurement	DDC instructed O/o the Dy. Director, FCS to keep track of the machinery, and people involved for the process before the season begins, and to regularly coordinate with Agriculture.	Agriculture, FCS & CA
			APART	DAO informed that Higher authority has directed for area expansion for muster seed farming. 18000 Hectare to 22000 Hectare.	

I/128341/2023

17	18		Disaster Management	Distribution of seeds for community nursery has been completed.	
			Maize Production	Chair enquired regarding Maize production of District, ADO informed the house that from the last couple of years the production is very good as Govt. is supplying HYV of Maize seed, and also informed that the demand of maize is also high.	
			Fodder Mission	DAO informed the house that Govt. has launched this scheme for production of grass as fodders for cattle, Chair directed A.H. & Vety to co-ordinate with Agriculture for getting benefitted from this scheme.	
18		Animal Husbandry and Veterinary.	NADCP	As informed by the Official the total allotted fund of Rs.6.37 L has been utilized fully and various vaccination programme is going on in the District, like Brucella Vaccination.	A.H & Vety.
				→ DDC discussed regarding the impact of African Swine fever, and directed the Office to create awareness and to provide guidance to encourage the farmers to start the piggery activities.	A.H & Vety.
19	Economic Dev.	Cooperation.	PAC	The representing officer presented a report to the house, and apprised the house : • Registration of PACS is going on and 28 Nos. of PACs has been registered till date. → Chair directed the Officer to follow the reporting format for submission of the status of the activities.	Cooperation.
20		Fishery.	PMMSY	As informed by DFDO the financial progress is same as previous month. Due to rainy season progress excavation of fisheries is also slower in this season. The progress of all the schemes is as follows: • In F.Y. 2020-21 out of 525 sanctioned works, which includes excavation of fisheries and also livelihood support for registered fishermen, 524 Nos. of works has been completed, only one no. of work is under progress. • In F.Y. 2021-22 only 75% of the allotted fund have been received by the Office and that has been fully utilized till date. Out of 455 allotted works 430 Nos. of works have been completed and other 25 Nos. of works will be completed soon. • In F.Y. 2022-23 only livelihood support scheme is pending due to non receipt of fund. • Chair instructed to present the report separately for every schemes. • DFDO also informed that the Office have invited applications for schemes from the interested citizens for excavation of	

I/128341/2023

				fisheries, and many applications have been received by the Office.	
21	Economic Dev.	Handloom & Textiles	Swanirbhar Nari	<ul style="list-style-type: none"> The Asstt. Director, H&T informed the house that second phase of the only running scheme 'Swanirbhar Nari' will be started from 1st December, 2023. Under this scheme 3 Nos. of procurement centres has been selected, which are at Rangia, Ramdia and Sualkuchi. 	
			APART	20 days Trainning on Natural dying to Mejangkori multipurpose FPC and IWA Silk FPC has been successfully completed by the Office under APART.	
			Weavers Mudra Loan	Regarding sanctioning of loan under this scheme Chair directed the office to consult and to follow up with LDM for sanctioning of loans.	Handloom & Textiles, LDM
		Sericulture.	APART	<p>The Deputy Director represented the Office, and apprised regarding the following activities:</p> <ul style="list-style-type: none"> 1st installment has been released to 65 Nos. of beneficiaries of Kesseru plantation scheme. Both 1st and 2nd installment of Construction of Eri rearing house has been released to 65 Nos. of beneficiaries, and the works are on the verge of completion. 1st Installment has been released to 60 Nos. of beneficiaries of Som plantation scheme, and proposal has been sent to release of 2nd installment through PDATMA. 36 Nos. of Vermi compose tank will be completed very soon. Construction of shed as 'Resham Haat' in Loharghat weekly market has been completed, which is helping in showcasing the silk products. 	
				DDC advised to maintain photos of plantations for maintaining records for future use, and to keep track of the progress.	Sericulture.
				The Officer informed the house that some beneficiaries of 2020-21 will be cancelled and new beneficiaries will be selected with the approval of DLSC.	
			Silk Samagra	70% of targeted Plantation programs under this scheme has been done, and by March, 2024 100% plantation will be done as assured by the Dy. Director.	
				DDC Enquired regarding the land issue of the land allotted to O/o the Dy. Director, Sericulture, Kamrup., and directed the Dy. Director to check land documents of the time of allotment of the allotted land.	Sericulture.

I/128341/2023

23	Economic Dev.	Industries and Commerce & Public Enterprise. (DICC)	PMEGP	As informed by the representative 375 Nos. of applications has been forwarded to Bank, and only 92 Nos. has been sanctioned by the bank. The target is covering 144 Beneficiaries under DICC, Kamrup.	DICC, LDM
22			PMVISHWAKA RMA	DDC enquired regarding the status of onboarding of GP, President and instructed the Official of DICC to check the AADHAR status and onboarding of GP Presidents, and to maintain records of Industries availed benefits from Govt like manpower subsidies etc.	
			PMFME	Chair enquired regarding the progress of registration and processing of loan application of the beneficiaries and directed LDM to closely monitor and co-ordinate with banks and DICC in sanctioning the loan to meet the target.	
23		Panchayat & Rural Development.	PMAY(G)	The representative of DRDA submitted the report in prescribed format and reported the progress of various schemes implementing in the District.	
24		Revenue and Disaster Management		Chair instructed to inform ADC in charge of Disaster Management for attending the upcoming DDC Meeting.	
25		Science & Technology & climate change		Reviewed in previous DDC Meeting.	
26		Skill, Employment and Entrepreneurship		The representative of Employment Exchange apprised the house that an initiative have been proposed by the CII and will target for providing employment opportunities to 1200 youths in the Companies registered under CII..	
			Skill Yatra	1 st phase of the scheme have been completed, and are preparing for implementing the second phase.	Skill Dev.
			Job Mela	Under Employment Exchange Registration of candidates is going on through an online portal, the shortlisted candidates will be called.	Employment Exchange
			Skill training centers	Chair took a brief review of the running status of the training centers of Hajo and Sualkuchi, and the DPM informed that the trainings are being conducted smoothly without any cases of dropout.	
			Model career Centre	Two nos. of model career Centre has been completed and various trainings are being conducted. Like vocational guidance programs, counseling programs etc.	Employment Exchange
			District Youth welfare Centre	The Officer from Employment Exchange apprised the house regarding the new structure of the	Employment Exchange

I/128341/2023

23	Economic Dev.			Employment exchange to be implemented after approval of the Cabinet. All the training related to skill development will be implemented through these centers.	
27		Soil Conservation.		The Divisional Officer, South Bank Division presented the report before the house and apprised regarding following achievements :	
			State Sponsored Scheme	Construction of two nos. of water Harvesting structure is in the verge of completion one in Bamunigaon and another in Digholduba, Boko.	
			PMKSY	Under this scheme 31 Nos. of works have been sanctioned under South bank Division of Soil Conservation. The progress of works are as follows: <u>RCC Check Dam :</u> Total works 10 Nos. Completed 7 Nos. 3 Nos. of works is under construction. <u>Brick drainage channel :</u> Two Nos. of sanctioned works has been completed. <u>Earthen drainage channel :</u> Four Nos. of sanctioned works has been completed. <u>Excavation of Farm pond:</u> Out of total 8 nos. of sanctioned works 7 Nos. has been completed one work is in ongoing phase. <u>Agri Bundh with Box culvert:</u> The construction work of the single sanctioned work has been completed.	
		Horticulture scheme (Block Plantation)		A project for 3 tier block plantation of Pineapple, Banana and areca nut have been developed by the office in south bank.	
				DDC instructed Development officials to inform DO, North bank division, Soil Conservation for attending upcoming DDC Meeting.	
28		Horticulture and Food Processing Department.		The matter was discussed in detail with the DAO as the Horticulture activities are being looked after by O/o the DAO.	
29	PlanFinance	Finance.	AMFIRS	Chair reviewed regarding the status of fund utilization in the program of ceremonial distribution of NOCs/NDCs related to AMFIRS Cat-II held on 16 th October,2023.	
Arunodoi 2.0			Chair reviewed the fund status related to Distribution of Orunodoi Cards held on 11 th and 12 th October,2023 in Rampur and Kamalpur.		
Transformation and Development.		MLAADS	SPO reported that the progress of work under T&D schemes are reviewed on weekly basis by the District Development Commissioner and the progress report has been submitted.		
		MPLAD			
		AAGY			

I/128341/2023

			Axom Darshan		
			Untied Fund		
31	Management & Facilitation	Act East Policy Affairs.		Not pertaining to this District	
32	Reforms, Governance Facilitation & Regulation.	Administrative Reforms, Training, Pension & Public Grievances		Chair instructed to call the Nodal officer Public Grievances in the next DDC Meeting.	
33		Election.		It was decided to discuss the matter in the next DDC meeting in view of ensuing General election.	
34		Environment and Forest.		Will be reviewed in the next DDC Meeting	
35		Excise.		Chair instructed to inform Dy. Superintendent, Excise, Kamrup to attend the upcoming DDC Meeting.	
36		General Administration.		The construction of DC Bunglow is under progress and the construction of Magistrate Colony will be started soon by the PWD (B), Jalukbari & Ghy West TBD.	
37		Home&		The matter is not directly related to the district.	
38		Political.			
39		Implementation of Assam Accord.		Chair instructed to inform ADC, Kamrup to attend the upcoming DDC Meeting.	
40		Information & Public Relation & Printing & Stationery		The DDC asked the DIPRO to give wide publicity about the Govt..programme/ schemes. Also directed to submit report in the reporting format.	DIPRO
41		Judicial.		Not pertaining to this District	
42		Legislative.		Not pertaining to this District	
43		Mines & Minerals.		The DMFT fund has been maintained and monthly progress report has been submitted regularly to the department.	
44		Parliamentary Affairs		Not pertaining to this District	

I/128341/2023

23	45		Personnel		Not pertaining to this District	
	45	Infrastructure	Border Protection and Development		The DDC asked to the concerned deptt to monitor the schemes taken up in border areas.	
	46		Housing and Urban Affairs.		Chair instructed to inform ADC, Kamrup in-charge of the activities under this Department to attend the upcoming DDC Meeting.	
	47		Information Technology		Not pertaining to this District	
	48		Irrigation (Ghy West Palashbari)	SOPD-G	As reported by the Officer, fund has been received for repairing and renovation of 3 Nos.of FIS projects, Kalmoni , Ubhati, Kapili FIS, and the fund has been 100 % utilized.	
				RIDF-XXVII (NABARD)	The construction of two no. of schemes will be started from next week.	
			Irrigation (Hajo Jalukbari Divisions)		Due to absence of representative Division could not be reviewed, chair directed to inform the Executive Engineer.	
			Irrigation (Rangia Kamalpur Divisions)	SOPD-G	4Nos.of schemes have been sanctioned under this scheme., Physical Progress 100 % : 1 Scheme, detail report of the scheme is in Annexure-C.	
				RIDF-XXV (NABARD)	2Nos.of schemes have been sanctioned under this scheme, detail report of the scheme is in Annexure-C.	
				RIDF-XXVI (NABARD)	1Nos.of schemes have been sanctioned under this scheme, detail report of the scheme is in Annexure-C.	
				RIDF-XXVII(NABARD)	2Nos.of schemes have been sanctioned under this scheme,Physical Progress 100 % : 1Scheme, detail report of the scheme is in Annexure-C.	
				RIDF-XXVIII (NABARD)	4Nos.of schemes have been sanctioned under this scheme, detail report of the scheme is in Annexure-C. The works of 2 Nos. of scheme could not be started due to cropping season.	
		Irrigation (Boko Chaygaon Divisions)	SCSP	Single sanctioned project 2 No. Makeli FIS (PH-III) ,2018-19 Physical progress is 80%.		
			AIBP	Nampathar FIS (Ph-II), 2013-14 Physical progress is 75%		
	SOPD-G		6 Nos. of schemes have been sanctioned and the construction work of the hybrid schemes has been completed, awaiting for the electricity connection.			

I/128341/2023

		Irrigation (Boko Chaygaon		6 Nos. of schemes have been sanctioned and the construction work of the 3 Nos. of hybrid schemes has been completed, awaiting for the electricity connection, and the other 3 will be completed by this month.	
			SDMF (State Disaster Mitigation Fund)	Recently a scheme have been approved by the Govt., and will be started from this month.	
49		Passport.		Not pertaining to this District	
50		Water Resources	SOPD-G	As reported by the Officer fund has been received against 2 Nos. of schemes, which has been fully utilized. Regarding physical progress the officer apprised that the works will be resumed after the flood season gets over. The construction works of sluice gates will also be completed before arrival of next flood season.	Water Resources
51		Power (APDCL)	RDSS	Under this scheme the LT & ST Network will be replaced by cable, and the progress is 50 % in Kamrup District.	
			AIB	14 Nos . of substation will be constructed in Kamrup District and the construction work has been started except the substation in Dhupguri area of Boko, due to land permission from Forest Department.	
				EE, Agri Engineering requested APDCL official to expedite the preparation of estimates for power connection of Knowledge Center, Dadara.	
				EE, PWD(R) informed the house that some electric poles are still inside the roads, and requested to take action accordingly.	
				Due to absence of representative of APDCL, Mirza and Rangia Subdivision review could not be taken.	
52		Public Health Engineering.	JJM	As DC Kamrup conducted review of various schemes related to PHED on regular basis the chair directed to submit the report in the DDC Meeting in the new reporting format.	

I/128341/2023

				EE, PWD(Roads) informed the house that some roads has been damaged during excavation for installation of water pipes by PHE, so it is requested to PHE officials to be careful during the work.	PHED
			JJM	Officer of PWD(Roads) informed the house regarding need of water connection in PWD IB, Mirza. →DDC directed to discuss in the office for provision of connection from nearby PWSS.	PHED
			Training related to JJM Plumbers	DPM, Skill requested to submit the approved list of Plumbers for enrolling in the program from PHE, Rangia Div.	
			JJM	AEE, PWD(B) informed the house that the borewell of the water connection for the residence near Tolaram Bafna Hospital is not in functional condition, so, the people are taking water from the water connection dedicated for hospital use. So, it is requested to PHE to construct new water connection for the residence in the nearby residential areas of the Hospital. → Chair instructed to discuss with the Executive engineer and to see for the provision for providing water connection from nearby multi village projects.	PHED
53		Public Works(Roads), Jalukbari Hajo Division		As informed by EE, PWD(R), Jalukbari Division old works are in the verge of completion but some old works which progress are slow will get terminated.	
			SOPD-G	10 Nos. of works which could not be started due to various issues like land disputes, contractor issue will be terminated.	
			RIDF	1 Nos. work will get terminated as the work could not be started due to land dispute.	
		Public Works (Roads), NKTRD	MMPNA	As informed by the EE 17 Nos. of works has been sanctioned in NKTRD jurisdiction, out of which 9 Nos. of works has been completed. 8 Nos. of works is in ongoing phase.	
			MMUPPNA	All 4 nos. of works sanctioned are under construction.	
			MMPPNA	Out of 49 Nos. of sanctioned works 3 Nos. of works has been completed till date.	
			RIDF-XXVII	Out of 8 nos. of sanctioned works, 3 nos. has been completed, 3 is in the verge of completion and other 2 Nos.	

I/128341/2023

53		Public Works (Roads), NKTRD		is in ongoing phase.	
			Construction of Inspection bungalow	In Kamalpur, has just been started	
				The physical progress of construction work of Rangia IB is 50%.	
			Construction of Office building	The physical progress of construction work is 50%.	
		Public Works(Roads), SKTRD	PMGSY (Ph-I)	The EE presented the report and apprised the house regarding following progress : Out of 178 Nos. of works of PMGSY-I 176 Nos. of works has been completed, 2 Nos. of works is in 80% due to flood issue, and the new contractor will be allotted within 10 days, and the work will be completed very soon.	
			PMGSY (Ph-II)	As informed by the EE, 9 nos. of sanctioned works has been completed.	
			PMGSY (Ph-III)	Out of 15 No.s of sanctioned works in Ph-II 14 Nos. has been completed, other remaining work will be completed by this month.	
			RIDF	15 Nos. of works has been sanctioned under this scheme. 10 Nos. of which has been completed, 5 Nos. is in ongoing phase.	
			Road cum Embankment	3 Nos. of Road cum embankment of which the works of Palashbari and Chaygaon has been completed and the embankment in Boko area will be completed within this month.	
				Chair instructed the EE to check the damaged points of Palashbari-Gumi road which have been constructed as road cum embankment.	
				Chair enquired regarding progress of repairing of damaged road of Lampi area,EE assured that the work will be started soon.	
54		Public Works (Building) Jalukbari & Guwahati West Div.	Construction of Alaboi Ran Smriti Khetra	The Assistant Executive Engineer apprised the house regarding following issues : <u>Construction of Alaboi Ran Smriti Khetra :</u> → The encroachment issue have been resolved with the help of the Circle Officer. → As discussed in the previous DDC	PWD(B),

I/128341/2023

				meeting the issue of the old lady living inside the allotted land will be resolved soon. → The replica of the Hangdang to be erected at the site will be redesigned by the consulting agency and will be displayed in the next meeting of the Committee of Alaboi Ran Smriti Khetra.	
			Up gradation of Tolaram Bafna Hospital	<u>Construction of Ramp to G+5 floore and additional floor in Tolaram Bafna Hospital :</u> → The issue has been apprised to the Deputy Commissioner Kamrup and the Consultant is also working on it and will be finalised very soon.	
			Construction of Convention center	As reply to the current progress of some previous ongoing works by the Chairperson, the AEE replied that the land has been finalised but no work has been started till date.	
			Construction of Stadium	Construction of Sualkuchi stadium is yet to be completed as the proposal for additional work have not been approved yet.	
		Public Works (Building) Boko, Chaygaon Div..		As informed by the EE, no financial transactions has been done by the office in the last month.	
			Construction of Yoga Center	The construction work will be started from January.	Public Works (Building) Boko, Chaygaon Div..
			Construction BOP at Lampi	The works has been delayed, as the contractor is not working regularly.	
			PMJVK	The work under PMJVK will be completed by December, 2023.	
		Public Works (Building) Rangia, Kamalpur Div.		As informed by the Officer of the Division, 6 Nos. of projects has been sanctioned under Rangia-Kamalpur Division.	
			Signature Project	Construction of PG College has been completed, The physical progress of Hajo indoor Stadium is 95 %.	
			SOPD	3 Nos. of works is under progress which are Stadium at Arimatta progress is 82 %, Stadium at Karara Progress 60% and law college 85% the targeted month of completion of the Law college is December, 2023.	
			PMJVK	DDC Stressed on completion of Construction works of Sadbhavana Mandap, Koniha. Construction works of all the Sub-centers sanctioned under PMJVK	

I/128341/2023

				has been completed as reported by the Officer.	
			Untied Fund	DDC instructed to submit the Plan & Estimate of the Construction of School sanctioned under Untied Fund.	
55		Transport.		As apprised by the representative of the O/o the DTO, Kamrup the target for revenue collection by the Office set by the State is 60 Cr. For current F.Y., and the Office has collected more than 34 Cr. till date which is equal to 56.85%, and it is assured that the Office will successfully achieve the target by the end of this Financial Year.	Transport
56		Tourism		Due to absence of representative of Tourism Department, review could not be taken.	

- DDC instructed all the Departments to share the details of the committees headed by the District Commissioner and the procedures followed by the Departments to Act according to the action points as sought for by the Capacity Building Commission of Govt. of India..
- The chair Instructed all Departments to submit the monthly progress reports for DDC meetings in the new format. The PPTs are also to be kept ready for presenting in external reviews or for presenting before any guests visiting the District. It is also decided that the Departments which were not reviewed in this meeting will be reviewed in the next DDC Meeting.
- At the very end, the District Development Commissioner concluded the meeting by appreciating all officials of the District for being present in the meeting.

Signed by
Norsing Bey

Date: 28-11-2023 17:12:56
District Development Commissioner
Kamrup, Amingaon

Memo NO: KDP.38339/DFA-154579-A

Copy to:

1. The Additional Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. The Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. The Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
8. All concerned members of DDC meeting for information and necessary action.

E-Signed

Annexure-A

[illegible]

10	Fishery	PMMSY (2020-21)	3890 & AS1 78	CSS	—	—	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	4760620 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
11		PMMSY (2021-22)	3890 & AS178	CSS	—	—	1,74,15,135	19,35,015	Nil	Nil	Nil	Nil	1,93,50,150	17415135 (100%)	19350 15 (100 %)	Nil	Nil	Nil	Nil	
12		PMMSY (2022-23)	3890 & AS1 78	CSS	—	—	36,56,160	4,06,240	Nil	Nil	3656160	4,06,240	40,62,400	3656160 (100%)	406240 (100%)	Nil	Nil	Nil	Nil	
13		APART		EAP																Fund Received and maintained by PD,ATMA
14		RIDF																		Fund Received and maintained by DF, Assam
15		GAIS																		Fund Received and maintained by DF, Assam
16	Health & FW	NHM	NIL	NIL	NIL	NIL	3662. 16		1398. 19		Nil	1230. 39 (33.60 %)		Nil	1230. 39	NIL	NIL			
17	Handloom & Textile	Swarnibhar Naari	-	STATE	-	-	-	-	-	-	-	-	Fund related to Director	-	-	-	-	-	-	No allocation operately for the District
18		SAMARTH	-	CS	-	-	-	-	-	-	-	-	Fund implementing by Director	-	-	-	-	-	-	Do
19		APART	-	EAP	-	-	-	-		-	-	-	Implementing by OPIU, H&T	-	-	-	-	-	-	do

													APART							
20		Handloom Expo./ Exhibition	-	STATE Rabha Hasong Automonous Counsil	-	20.0 Lakh	-	20.0 Lakh from RHA council	-	20.0 Lakh	-	20.0 Lakh	20.0 Lakh	-	20.0 Lakh	Nil	Already Submitted	Nil	Nil	Funded by abha Hasong Autonomous Council
21		Skill Upgradation Training on Jacquard	-	STATE Rabha Hasong Automonous Counsil	-	2.4 Lakh	-	2.4 Lakh from RHA council	-	2.4 Lakh	-	2.4 Lakh	2.4 Lakh	-	2.4 Lakh	Nil	Already Submitted	Nil	Nil	Do
22		Weavers MUDRA Loan	-	CS	-	-	-	-	-	-	-	-	Basis of Loan Claim and sanction	-	-	-	-	-	-	Bank Loan
23	Sericulture	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup	Nil	APART (I.) Eri food Plantation 65 Nos. (2019-20) (II) Construction of Rearing House 65 Nos. (2019-20) (III) Raising of Som Plantation 60 Nos. (2019-20) (IV) Construction of Vermicompost 36 Nos. (2019-20) (V) Establishment of Reshom Haat 1Nos. (2018 onwards)									Fund not received in the Distt. It is with DoS.	I.) 8,120/- each II.) 29,000/- each in 1st inst., 40,000/- each in 2nd inst. III) Rs. 7,829/- in first installment each (2nd installment not yet received) IV) 30,000/- each V) 3,97000/- each	Nil	i) Nil II) Nil (2nd inst. Works in progress) III.) Works in progress IV.) Nil	Nil	Nil	Nil	(I) Proposal has been submitted to PD ATMA Dt. 18.08.2023 release 2nd installment @ Rs. 5899/- (II) Works in progress (III) 1st installment released and proposal has been submitted on 28.10.2022 for 2nd installment Rs. 5,899/- each (2nd installment not yet received) (IV) Works done through contractor (fund to be released through DoS)
24	Sericulture	Do	Nil	Assam Silk Outreach				13,36,800/-	Nil	Nil	Nil	Nil	13,36,800/-	I) VGR Sualkuchi		Works in progress	Nil	Nil	Nil	I) VGR Sualkuchi,

				Mission (Muga) I). Raising of Som nursery 12 Nos. (50,000 each in first phase)									Rs. 1,10,940/- II) ECC Ratanpur Rs. 42,540/- III) ECC Langkona Rs. 53,340/- IV) CMG Sakhati Rs. 42,540/- V) Turukpara Rs. 42,540/- IV) MSDP Bhakatpara 42,540/-						completed 49.79% II) ECC Ratanpur completed 19.09% III) ECC Langkona completed 23.94% IV) CMG Sakhati completed 19.09% V) Turukpara completed 19.09% VI) MSDP Bhakatpara completed 19.09%	
25		Do	Nil	Skill Upgradation Training on Eri Spinning and Muga Reeling to 50 nos. trainees (Rabha Hasong)				RHA Council	Nil	Nil	Nil	Nil	5.0 Lakhs	5.0 Lakhs 100%	Nil	Nil				Work completed
26		Silk Samagra -2 Augmentation of silk production through upscalling the Muga farmers (existing) by farmers participatory approach for the year 2022-23, 2023-24, 2024-25	Nil	Silk Samagra-2 for the year 2022-23 I) Raising of Kissan Nursery 8 Nos @ 20,000 som seedlings in each nursery II) Assistant to Adopted Seed Rearer (26 Nos.) III. Assistance to Muga Pvt. Grainure (7 Nos.) IV. Assistance	Nil	Nil	Rs. 72.204 lakhs		I) Rs. 7.200 lakhs II) Rs. 17.784 lakhs III) Rs. 10.710 lakhs IV) Rs. 26.640 lakhs V) Not released VI) Rs. 9.870 lakhs per component	10% Beneficiary share in each component	Rs. 72.204 lakhs	10% Beneficiary share in each component	Rs. 72.204 lakhs	Nil		Nil	Nil	Nil	Nil	I) Works in progress II) Works in progress and 75% plantation has been completed III) Beneficiary selection has been completed. IV) Works in progress and 75% plantation

				to Muga Commercial Rearer (100 Nos.) V. Assistance to Muga Reeler providing Sonalika and MRTM reeling machine. (30 nos.) VI. Skill upgradation programme (171Nos)																has been completed V. After receiving the machines it will be disbursed VI. Programme will be started from last week of November 2023
27	Irrigation (Boko Chaygaon Div.)	Nampathar FIS (BCDI)	AS88	CS																
28		PMKSY HKKP ACCESS to GW (BCDI)	AS88	CS	0						2786251		2786251	2786251 (100%)		NIL	NIL	NIL	2786251	
29		Dimila FIS (BCDI)	AS88	CS	0						756320		756320	756320 (100%)		NIL	NIL	NIL	756320	
30		Dimila FIS (BCDI)	AS88	SS			86272					86272	86272							Payment of Rs.86272 is pending due to non receive of complete fund required
31	Irrigation (Ghy West Palashbari Div.)	CS-Electrical part, Installation of 35 not. Solar operated TW Scheme at Moujuli char area & 40nos. Electrical operated TW scheme at Rani area	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	28,65,353.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil			

		under PMKSY-HKKP-Access ton Ground Water. (GUWAHTI WEST-PALASHBARI DIVISION (IRRIGATION) PALASHBARI).																		
32	Irrigation (Ghy West Palashbari Div.)	CA Part for the works “Batha FIS” Under AIBP for the year 2012-13 (36 Batch). (	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	9,61,575.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil			
33	Irrigation (Ghy West Palashbari Div.)	Renovation of Left Bank Canal of Kalmoni FIS under SOPD during the year 2020-21. (											11,66,179.00	-	11,66,179.00 (100%)	Nil	Nil			
34	Irrigation (Ghy West Palashbari Div.)	Renovation of Ubhati FIS under Palashbari LAC under SOPDfor the year 2020-21. (											14,79,109.00	-	14,79,109.00 (100%)	Nil	Nil			
35	Irrigation (Ghy West Palashbari Div.)	Extensi on, Renovat ion and Moderni zation of Kopili FIS under SOPD											42,89,143.00	-	42,89,143.00 (100%)	Nil	23,27,705.00			

		for the year 2020-21. (
36	Irrigation (Ghy West Palashbari Div.)	Installation of 14 nos of Tube well with provision for Solar and Electrical Operation (Hybrid System) in Amtola and Malliata Village under Palashbari LAC in kamrup district under SOPD 2020-21. (											0.00	-	0.00 (0%)	Nil	Nil			
37		Installation of 8 Nos Hybrid Tube Wells under Palashbari LAC in Kamrup District under SOPD-G for the year 2022-23.(											0.00	-	0.00 (0%)	Nil	Nil			
38	Irrigation (Ghy West Palashbari Div.)	Installation of Hybrid Irrigation Scheme under Guwahati West LAC under SOPD-G for the year 2022-23 (3 points).											0.00	-	0.00 (0%)	Nil	Nil			

[illegible]

	Kamrup TRD)	RIDF-XXVII									91.15171 L	64.6390 7 L		100%	!00%					
54		(MMPNA)																		
55		(MMUPPN A)																		
56		(MMPPNA)										162.868 93 L		!00%						
57		SOPD-G (2022- 23)										29.3253 0 L			!00%					
58		SOPD-TSP (2022- 23)										370.833 47 L			!00%					
59	PWD (R) (South Kamrup TRD)	PMGSY 2016-17 (Ph-I)											2287.05	100%		Nil	N/A	Nil	Nil	
60		PMGSY 2017-18 (Ph-I)											37788.49	98.74%		Nil	N/A	Nil	Nil	
61		PMGSY 2018-19 (Ph-I)											4232.97	100%		Nil	N/A	Nil	Nil	
62		PMGSY 2019-20 (Ph- II)											3016.78	100%		Nil	N/A	Nil	Nil	
63		PMGSY 2020-21 (Ph- II)											9834.18	88.89%		Nil	N/A	Nil	Nil	
64		PMGSY 2022-23 (Ph- III)											249.40	33%		Nil	N/A	Nil	Nil	
65		RIDF											8093.04	6713.573 (82.95%)		Nil	N/A	Nil	Nil	
66		Border Development activities											103.75	29.99 (28.9%)		Nil	N/A	Nil	Nil	
67		NESIDS											9939.50	Nil		Nil	N/A	Nil	Nil	
68		(MMPNA)											798.84	Nil		Nil	N/A	Nil	Nil	
69		(MMUPPNA)											2066.61	Nil		Nil	N/A	Nil	Nil	
70		(MMPPNA)											5120.96	Nil		Nil	N/A	Nil	Nil	
71		SOPD-G (2022-23)											10056.12	5138.63		Nil	N/A	Nil	Nil	
72	PHED	PWSS			Nil	Nil	155.33	17.15	_	_	207.49	23.05	403.02	115.86	12.87					
73		School			Nil	Nil	0.00	0.00	_	_	0.00	0.00	0.00	0.00	0.00					
74		AWC			Nil	Nil	0.00	0.00	_	_	0.00	0.00	0.00	0.00	0.00					

75		SUPPORT			Nil	Nil	21.183	2.35	–	–	0.00	0.00	23.53	0.530	0.530					
76		WQSM			Nil	Nil	1.495	0.166	–	–	0.000	0.000	1.66	0.44	0.047					
77		Jal																		
78		Jeevan	-	CSS	NIL	NIL	NIL	NIL	5850.00	650.00	5665.93	629.55	980.67	4626.90	614.10	NIL	NIL	NIL	NIL	
79		Mission																		
80		SCSP	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
81																				
82		SBM-G	AS-66	CSS	0.00	0.00	0.00	0.00	0.00	0.00	466.62	51.85	518.47	397.11	44.13		441.24			
83		NMOOP	AS77	CSS																
84	P&RD	MGNREGA																		All transaction are made by from SNA through FTO at BDO Level
85		PMAY-G																		
86	PWD(B) Jalukbari & Ghy West TBD	Construction of Stadium Complex at North Guwahati under Signature Project, LAC Jalukbari (Pakage No.SP-2). SOPD-G-V-GA		State		1000		1000		nil		nil	1000		787.20 78.72%			787.2		1) Work is completed. 2) Bill submitted of Rs.209.32355L
87		Construction of Assam Judicial Academy at Amingaon, Guwahati, (Construction of Administrative Building (G+4) Judicial Officers Hostel for male (G+5), Judicial Officers		State		7923.9593		7923.9593		513		472.968	7923.9593		1042.96813.16%		1042.968		1) Work is progress. 2) Bill submitted Civil =79.83069L Consultancy =40.03L T =119.86069L	

		Hostel for Female (G+5), Gr.IV residence (G+5), Internal road and drain) 2). SOPD-G-V- GA																	
88	PWD(B) Jalukbari & Ghy West TBD	Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II) (Construction of VCs residence, Registrars residence, 300 bedded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system) SOPD-G-V- GA		State		4622.199		4622.199				4622.199							1) Work is progress. 2) Bill submitted Civil =851.85335 Consultancy =27.37560 T = 879.23115
89		Construction of boundary wall and earth filling for the project of Assam Judicial Academy and National Law School at Amingaon,				2120.52341		2120.52341		45		45	2120.52341		1546.23772.92%				1) Work is in progress. 2) Bill submitted for Rs.269.04982L

		Guwahati. SOPD-G-V- GA																		
90		Construction of Judicial Court Building with Garage (2nos), Sentry post (2nos) Internal boundary wall and CC pavement in the Judicial Court Complex at Amingaon, Guwahati. SOPD-G-V- GA		CSS	45.9862		45.9862		100		100			1636.6593 0 35.60%			1636.6593			11) Work is progress. 2) Bill submitted Civil =1504.518 Consultancy =27.48920 T = 70.02418
91		Construction of Courts, Residential quarters etc. at Amingaon, Guwahati under Kamrup District (Developme nt of land and construction of Boundary Wall) 1) CSS-V-GA 2) SOPD-SS- V-GA		CSS	323.298	35.922	323.298	35.922	76		38.22796		359.22	284.91517 79.32%			1042.968			Work is in progress
92	PWD(B) Jalukbari & Gh West TBD	Construction of Sports Complex with Football Stadium Indoor Stadium,		State		2695.69		2695.69						2498.299 92.68%			2498.299			Revised Estimate submitted of R.55.5566L

		Lawn Tennis Court at Lakshminath Playground, Sualkuchi, Kamrup. Package No. Sports-1. SOPD																	
93		Extension of Earthen Gallery and Pavillion Gallery at Lakshminath Playground, Sualkuchi, Kamrup. Assam SOPD-G-V-GA.				1177.26453		1177.26453				127.55412	1177.26453		321.1827.28%		321.18		Work is in progress.
94		"Proposed Refurbishment of existing Rajib Gandhi Indoor Stadium, Amingaon, Guwahati." SOPD-ODS		State		11841.64858		11841.64858		1800			11841.64858		6031.6487750.93%		1636.6593		Work is completed.
95		Construction of Proposed District Sports Stadium Complex at Amingaon, Guwahati.		state		4910.2005		4910.2005	76		38.22796		4910.2005						Work is in progress
96	PWD(B) Jalukbari & Ghys West TBD	Construction of Alaboi Ron Smriti Khetra in the Kamrup District.		State		15575.53346		15575.53346		2082.03			15575.53346		28.800.19%		28.8		Work is in progress
97		Construction		State		9168.779		9168.779		9168.779		1121.867	9168.77934		3403.611		3403.6117		Work is in

		of New Engineering College at Sualkuchi, Assam under NIDA.		(AIFA)		34		34		34		54			70 37.12%					progress.
98		Construction of Model Residential School at Kamrup (Bezera), package No. MRS-6. MSDP		CSS	2738.421	304.269	2738.421	304.269		146.21656		146.21656	3042.69	2885.83 94.84%			2885.83			Work is completed.
99		Construction of B. Ed. College of Bezera Anchalik High School Campus, District Kamrup. SOPD-ODS		State		817.72068		817.72068					817.72608		609.40 74.52%		609.4			Work is completed.
100		Construction of 3(three) storied RCC Building (3 Nos. of Block) of Rangmahal High School at Rangmahal, North Guwahati, District Kamrup, Assam. SOPD=G-V-GA		State		585.04		585.04		544.24		544.24	585.04		544.24 93.03%		544.24			Work is completed.
101	PWD(B) Jalukbari & Ghy West TBD	Upgradation of Tolaram Bafna Hospital for 50 beds to 200 beds at		State		1337		1337					1337		404.60 30.26%		404.6			Revised Estimate submitted of 2054.21800 L

	PWD(B) Jalukbari & Gh West TBD	Amingaon, Kamrup (R) District under Plan furing the year 2016- 17. Under Plan																	
102		Construction of boundary wall along with gate and guard room near gate and site office (Assam Type) at the permanent site of Srimanta Sankardeva University of Health Science. SOPD		state		596.605		596.605					596.605						Bill submitted for Rs.173.3267 L
103		Proposed construction of DC Bungalow of Kamrup at Amingaon. SOPD-G-VA		State		427.3268 7		427.3268 7					427.32681		197.82 55%		197.82		Bill submitted for Rs.6,99,350. 00 (Consultanc y)
104		Proposed Construction of Residential Quarters for Magistrates of Kamrup at Amingaon. SOPD-G.VA		State		1513.113 02		1513.113 02					1513.11302		29.86 1.97%		29.86		Bill submitted for Rs.1,31,04,9 16.00
105		Construction of 6 (six) nos of District Science		State		1972.94		1972.94		2200		174.8043 7	1972.94		723.1808 6 36.65%			723.18086	Bill submitted for Rs.221.3083

[illegible]

	Planning																			
109	Women and Child Development	S.N.P.	AS205	CS			1276810.52		21441888		22718698.52		1276810.52	21441888						
110		One Stop Centre	AS236	CS			1903283		3762600		3762600		1903283	1859317						
111		Poshan Abhiyaan	AS204	CS			1601500		11596250		11596250		1601500	9994750						
112		Beti Bachao Beti Padhau	AS30	CS			2685582		3000000		3000000		2685582	314418						
113	T&D	AAGY	N/A	State	N/A			66.784 L		735		735 L	779.284 L	0	0	Nil	Nil	Nil	Nil	
114	T&D	MLAADS	N/A	State	N/A			229.3275		685.7		685.7	915.0275		356.4475	Nil	Nil			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	Lumpy Skin Disease Control programme (LSD-CP)	No Fund was allotted for this programme	
2	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar/Electrical pumpset scheme)	Release of funds maintained at Directorate level based on claimsubmitted.	Release of funds maintained at Directorate level based on claimsubmitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller)	Release of funds maintained at Directorate level based on claimsubmitted.	Release of funds maintained at Directorate level based on claimsubmitted.
7	Agriculture (Agril. Engineering) Department	SMAM (Electric Tiller/Weeder)	Release of funds maintained at Directorate level based on claimsubmitted.	Release of funds maintained at Directorate level based on claimsubmitted.
8	Handloom & Textiles, Kamrup	Economic Upliftment to weavers	Fund not received	Not sanctioned
9	Handloom & Textiles, Kamrup	Income Generation intervention to Handloom weavers	do	Do
10	Executive Engineer, Boko-Chaygaon Division, Irrigation, Boko	Nampathar FIS	Non received of Budget sanction oredr	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM)								
		1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2		National Animal Disease Control Programme (NADCP)								
		1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3		1. Classical Swine Fever (CSF) vaccination	1		YES					
4	Education	Boys Toilet	92	30		61			1	
5		Girls Toilet	8	4		4				
6		Ramp and Rail	13	13						
7		Repairing of Girls Toilet	2	2						
8		Repairing of Boys Toilet	7	7						
9		Repairing of School Building	19	3		16				
10		Boundary Wall	43				6	34	3	
11		Solar in School & Hostel	3						3	
12		Additional Class Room under RIDF	212			209			3	
13		Boys Toilet under RIDF	12		12					
14		Partition Wall under RIDF	40	40						
15	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar/Electrical pumpset scheme) Phase - II	765 Nos	-	-	-	31%	-	-	
16		RIDF (Construction of Knowledge centre with training hall)	5	1	3	1	-	-	-	
17		APART (Construction of ADO office building) at Kochpara, Mirza	4	4	-	-	-	-	-	
18		SMAM (Establishment of VLFMB)	17 Nos	100%	-	-	-	-	-	
19		SMAM (Establishment of VLFMB)	04Nos.	100%	-	-	-	-	-	DLSC held on 16 th /August/2023.Delivery
20		SMAM (Power Tiller)	30Nos.	100%	-	-	-	-	-	

										completed.
21		SMAM (Electric Tiller/Weeder)	06Nos.	-	-	-	-	-	-	Under Process
22		PMMSY (2020-21)	525	524		1				
23		PMMSY (2021-22)	455	430	8	5	12			
24		PMMSY (2022-23)	692	352	1	7	33	200	99	
25		PM ABHIM (BPHU)	4	1		2		1		
26		PM ABHIM (Buildingless Subcenter)	9			1	1	7		
27		FC XV	1						1	
28		ECRP-II (Construction of 6 bedded ward)	48			8	4	15	19	
29	Handloom & Textile , Kamrup	Skill Upgradation Training on Jacquard	2	2						
30	Handloom & Textile , Kamrup	Handloom Expo./Exhibition	1	1						
31	Irrigation (Boko Chaygaon Div.)	Protection works at D/S of Headwork of Dimila FIS under SDMF for the year 2022-23	1	-	-	-	-	-	1	Work order has been allotted on 01.11.2023 and work will start after necessary inspection done by I & QC team,O/O the C.E.I. ,Assam,Chandmari
32	Irrigation (Ghy West Palashbari Div.)	Kulia Nizora FIS under RIDF- XXVIII (NABARD) for the year 2022-23.	0	-	-	-	-	-		Work order allotted in O/o the Chief Engineer (Irrigation)
33		Renovation and Repairing at different chainages of LBMC, LBBrc, and RBMC Canal of KopiliFIS under SOPD for the year 2022- 23.	0							TS under process in O/othe CE (Irrigation)
34		SOPD(G)	80	27			4	1	48	
35		TSP	1	1						
36		MukhyaMantrir Path NabikaranAachani	5		1	1	2	1		
37	PWD (R) (Jalukbari Hajo TRD)	MukhyaMantirPakipath Nirman Achani under Jalukbari LAC	14				1	3	10	
38		MukhyaMantrirUnnotoPakipath Nirman Achani (RIDFXXVIII)	2				1		1	
39		Mukhya Mantri MathauriPakikaranAchani (RIDFXXVIII)	1						1	
40		PMGSY								
41		PMGSY-I								
42	PWD (R) (North Kamrup TRD)	1. 2017-18	61	61						
43		PMGSY-II								
44		1. 2019-20	11	11						
45		PMGSY-III								

46		1. 2020-21	7	7						
47		RIDF-XXV	4	4						
48		RIDF-XXVI	2	2						
49		RIDF-XXVII	8	3	3	1		1		
50		Mukhya Mantir PathNabikaran Achani(MMPNA)	17	9	4	1		3	0	
51		Mukhya Mantir unnotoPaki Path Achani(MMUPPNA)	4	0			4			
52		Mukhya Mantir Paki PathNirman Achani(MMPPNA)	49	3		3	20	13	10	
53		SOPD-G(2022-23)	2	1			1			
54	PWD (R) (South Kamrup TRD)	PMGSY 2016-17 (Ph-I)	8	8						
55		PMGSY 2017-18 (Ph-I)	159	157	2					
56		PMGSY 2018-19 (Ph-I)	11	11						
57		PMGSY 2019-20 (Ph-II)	9	9						
58		PMGSY 2020-21 (Ph-III)	15	14	1					
59		PMGSY 2022-23 (Ph-III)	1			1				
60		PMGSY Total Scheme =	203	199	3	1	0	0	0	
61		RIDF	13/15	10	2	2	1			
62		Border Development activities	3	3	0	0				
63		NESIDS (North East Special Infrastructure Development Scheme)	1/4	0	0	0	0	4		
64		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	6/24 Nos	22	0	2	0	0		
65		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	3/3Nos	0	1	1	1	0		
66	PHED Guwhati Div-1	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	25/62Nos	17	20	8	4	13		
67		SOPD-G (2022-23)	24	0	23	0	0	1		
68		JJM Retrofitting Schemes	512	492	19	1	Nil	Nil	Nil	
69		New Schemes	10	6	4	Nil	Nil	Nil	Nil	
70		Freshly Sanctioned New schemes	430	Nil	Nil	89	97	244	Nil	
71	PHED Rangia Div.	JJM Retrofitting Schemes	190	141	46	2	Nil	Nil	1	
72		New Schemes	185	18	72	75	18	2	Nil	
73		Freshly Sanctioned New schemes	42	Nil	1	3	8	23	6	
74		MINI MCF(CONVERGANC E)	864							
75		CENTRAL MCF(CONVERGANC E)	145							
76		PWMU	13	8	5					
77		CMSC	107							
78		IHHL	10952	5696						
79	P&RD	MGNREGA	15253					15253		
80	P&RD	PMAY-G	6155					6155		

81	JUDICIAL DEPARTMENT , GOVT. OF ASSAM	Construction of Assam Judicial Academy at Amingaon, Guwahati, (Construction of Administrative Building (G+4) Judicial Officers Hostel for male (G+5), Judicial Officers Hostel for Female (G+5), Gr.IV residence (G+5), Internal road and drain)					25%			
82	JUDICIAL DEPARTMENT , GOVT.OF ASSAM	Consultancy Services for Construction of Assam Judicial Academy at Amingaon, Guwahati, (Construction of Administrative Building (G+4) Judicial Officers Hostel for male (G+5), Judicial Officers Hostel for Female (G+5), Gr.IV residence (G+5), Internal road and drain)			85%					
83	PWD. (BLDG.) DEPTT.	Construction of boundary wall and earth filling for the project of Assam Judicial Academy and National Law School at Amingaon, Guwahati.		88%						
84	PWD. (BLDG.) DEPTT.	Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II) (Construction of VCs residence, Registrars residence, 300 beded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system)					32%			
85	PWD. (BLDG.) DEPTT.	Consultancy Services for Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II) (Construction of VCs residence, Registrars residence, 300 beded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system)			90%					
86	PWD. (BLDG.) DEPTT.	Construction of Judicial Court Building with Garage (2nos), Sentry post (2nos) Internal boundary wall and CC pavement in the Judicial Court Complex at Amingaon, Guwahati.				65				
87	PWD. (BLDG.) DEPTT.	Consultancy services for the work "Construction of Judicial Court Building with Garage (2nos), Sentry post (2nos) Internal boundary wall and CC pavement in the Judicial Court Complex at Amingaon, Guwahati.(Balance work)".			80%					
88	PWD. (BLDG.) DEPTT.	Construction of Courts, Residential quarters etc. at Amingaon, Guwahati under Kamrup District (Development of land and construction of Boundary Wall)			95%					
89	SPORTS & YOUTH WELFARE DEPARTMENT	Construction of Sports Complex with Football Stadium Indoor Stadium, Lawn Tennis Court at Lakshminath Playground, Sualkuchi, Kamrup. Package No. Sports-1.		100% (Based on original provision)						
90	SPORTS & YOUTH WELFARE DEPARTMENT	Consultancy Services for the work "Construction of Sports Complex with Football Stadium Indoor Stadium, Lawn Tennis Court at Lakshminath Playground, Sualkuchi, Kamrup. Package No. Sports-1."		100% (Based on original provision)						
91	PWD. (BLDG.) DEPTT.	Extension of Earthen Gallery and Pavillion Gallery at Lakshminath Playground, Sualkuchi, Kamrup. Assam.					45%			
92	PWD. (BLDG.) DEPTT.	Extension of Earthen Gallery and Pavilion Gallery at Lakshminath Playground, Sualkuchi, Kamrup. Assam. (Consultancy works).			80%					
93	PWD. (BLDG.) DEPTT.	Construction of Proposed District Sports Stadium Complex at Amingaon, Guwahati.						17%		
94	ARCHEOLOGICAL DEPTT.	Construction of Alaboi Ron Smriti Khetra in the Kamrup District.			80%					
95	ARCHEOLOGICAL DEPTT.	Consultancy Service for "Construction of Alaboi Ron Smriti Khetra in the Kamrup District".						15%		

96	ARCHEOLOGICAL DEPTT.	Project Management Consultancy Service for "Construction of Alaboi Ron Smriti Khetra in the Kamrup District".						3%		
97	EDUCATION DEPARTMENT	Construction of New Engineering College at Sualkuchi, Assam under NIDA.					40% (Based on AA + Revised amount)			
98	EDUCATION DEPARTMENT	Consultancy Services "Construction of New Engineering College at Sualkuchi, Assam under NIDA.			85%					
99	HEALTH DEPARTMENT	Upgradation of Tolaram Bafna Hospital for 50 beds to 200 beds at Amingaon, Kamrup (R) District under Plan furing the year 2016-17			83%					
100	HEALTH DEPARTMENT	Construction of boundary wall along with gate and guard room near gate and site office (Assam Type) at the permanent site of Srimanta Sankardeva University of Health Science.					45%			
101	GENERAL ADMINISTRATION DEPARTMENT	Proposed construction of DC Bunglow of Kamrup at Amingaon.			80%					
102	GENERAL ADMINISTRATION DEPARTMENT	Construction of DC Bungalow of Kamrup at Amingaon. (Consultancy Services)			90%					
103	GENERAL ADMINISTRATION DEPARTMENT	Proposed Construction of Residential Quarters for Magistrates of Kamrup at Amingaon.						10%		
104	GENERAL ADMINISTRATION DEPARTMENT	Construction of residential quarter for Magistrates of Kamrup of Amingaon, Assam(Consultancy Service)				50%				
105	SCIENCE AND TECHNOLOGY DEPARTMENT	Construction of 6 (six) nos of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam (1. Majuli, 2. Diphu, 3.Kaliabor, 4. Silchar, 5.Amingaon and .Bongaigaon") at Package No.DSC cum Planeterium, Amingaon.			96%					
106	SCIENCE AND TECHNOLOGY DEPARTMENT	COMMON INFRASTRUCTURE DEVELOPMENT OF BUSSINESS ENTERPRISE ZONE (BEZ) OF GUWAHATI BIOTECH PARK AT AMINGAON, ASSAM (Boundary wall and compound filling)				65%				
107	ASDMA DEPARTMENT	Construction of DEOC Building, Kamrup, Amingaon				50%				
108	National data centre, Assam	Establishment of National Data Centre in North Eastern Region at Guwahati (Construction of boundary wall and earth filling work including Entrance Gate)			83%					
109	National data centre, Assam	Establishment of National Data Centre in North Eastern Region at Guwahati.						17%		
110	National data centre, Assam	Consultancy services for Establishment of National Data Centre in North Eastern Region at Guwahati				70%				
111	TRANSPORT DEPARTMENT	Construction of District Transport Office (DTO) Building at Amingaon.						17%		
112	Sericulture	World Bank Funded Project APART		100%	75-99%	50-74%	25-49%	1-25%	Not started	

113		Construction of Rearing House				60%				
114		Construction of Eri rearing house			70%					
115		Cnstruction of vermicompost					45%			
116		Establishment of Reshom Haat		100%						
117										
118		Assam Silk Outreach Mission (Muga) I) Raising of Som nursery 12 Nos. (50,000 each in first phase)	6				1	5		
119		Skill Upgradation Training on Eri Spinning and Muga Reeling to 50 nos. trainees	1	1						Work completed
120		Silk Samagra -2: Augmentation of silk production through upscalling the Muga farmers (existing) of Kamrup District by farmers participatory approach for the year 2022-23 to 2024-25			1					I
121	Town & Country Planning	Preparation of Master Plan	2			1			1	
122	Women & Child Development	Model AWC,NIDA	98			50-74%				
123		Model AWC,RIDF	13				25-49 %			
124		Model AWC, SC & BC Welfare	10					1-25%		
125	T&D	AAGY	0							
126		MLAADS	170		170					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety. Deptt.	NADCP for FMD & Brucella vaccination)	N I L	NOT APPLICABLE					YES						
2	Fishery	PMMSY 2020-21	1		2 Yr			2 Yr	524		1				
3		PMMSY 2021-22	25		1 Yr			1 Yr	430	8	5	12			
4		PMMSY 2022-23	340	<1				<1 Yr	352	1	7	33	200	99	
5	Handloom & Textile , Kamrup		Nil												
6	Irrigation (Boko Chaygaon Div.)	AIBP	1	–	–	–	1	1	–	1	–	–	–	–	Work delayed due to heavy rain & flood
7		SOPD-G	5	5	–	–	–	5	3	–	2	–	–	–	Three nos. of works are completed and the other two work are partially completed & targetted to be completed within Dec'2023

[illegible]

25		SDRF	0	0	0	0	0	0	0	0	0	0	0	0	
26		Assam Mala	1	1	0	0	0	1	0	0	1	0	0	0	
27	PWD (R) (North Kamrup TRD)	PMGSY	4	1	3			4		2	1	1			
28		RIDF	3	1	2			3		1	1	1			
29	PHED Guwhati Div-1	JJM Retrofitting Schemes	512	19											
30		New Schemes	10	4											
31		Freshly Sanctioned Newschemes	430												
32	PHED Rangia Div.	JJM Retrofitting Schemes	190												
33		New Schemes	185												
34		Freshly Sanctioned Newschemes	42												
35	P&RD	MGNREGA	15015	12255	2860										
36	P&RD	PMAY-G	7375	7181	194										
37	SIGNATURE PROJECT	Construction of Stadium Complex at North Guwahati under Signature Project, LAC Jalukbari (Pakage No.SP-2).				4		4		92%					
38	SIGNATURE PROJECT	Consultancy services for Constructio n of Stadium Complex at North Guwahati under Signature Project, LAC					5	5	100%						

		Jalukbari (Pakage No.SP-2).													
39	JUDICIAL DEPARTMEN T	Construction of Assam Judicial Academy at Amingaon, Guwahati,			2			2					22%		
40	JUDICIAL DEPARTMEN T	Consultancy Services for Constructio n of Assam Judicial Academy at Amingaon, Guwahati,				4		4			60%				
41	JUDICIAL DEPARTMEN T	Construction of boundary wall and earth filling for the project of Assam Judicial Academy and National Law School at Amingaon, Guwahati.						6		87%					
42	JUDICIAL DEPARTMEN T	Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II) (Constructio n of VCs residence, Registrars residence, 300 beded boys Hostel, 1010 KVA DG set,			2			2				30%			

		CCTV, LAN Networking system)													
43	JUDICIAL DEPARTMENT	Consultancy Services for Construction of Assam Judicial Academy & National Law School at Amingaon, Guwahati, (Phase-II))				4		4		90%					
44	JUDICIAL DEPARTMENT	Construction of Judicial Court Building with Garage (2nos), Sentry post (2nos) Internal boundary wall and CC pavement in the Judicial Court Complex at Amingaon, Guwahati.					5	5			59%				
45	JUDICIAL DEPARTMENT	Construction of Courts, Residential quarters etc. at Amingaon, Guwahati under Kamrup District (Development of land and construction of Boundary Wall)						9		90%					

46	SPORTS & YOUTH WELFARE DEPARTMENT	Construction of Sports Complex with at Lakshminath Playground, Sualkuchi, Kamrup. Package No. Sports-1.				4		4	100% (Based on original provision)						
47	SPORTS & YOUTH WELFARE DEPARTMENT	Consultancy Services for the work "Construction of Sports Complex with at Lakshminath Playground, Sualkuchi, Kamrup.					5	5	100% (Based on original provision)						
48	SPORTS & YOUTH WELFARE DEPARTMENT	Extension of Gallery at Lakshminath Playground, Sualkuchi, Kamrup. Assam.			1			1					18%		
49	SPORTS & YOUTH WELFARE DEPARTMENT	Extension of at Lakshminath Playground, Sualkuchi, Kamrup. Assam. (Consultancy works).		1 Month				1 Month			72%				
50	SPORTS & YOUTH WELFARE DEPARTMENT	Proposed Refurbishment of existing Rajib Gandhi Indoor Stadium, Amingaon, Guwahati."				4		4		97%					

51	SPORTS & YOUTH WELFARE DEPARTMENT	Consultancy Services for "Proposed Refurbishment of existing Rajib Gandhi Indoor Stadium, Amingaon, Guwahati."				4		4		95%					
52	SPORTS & YOUTH WELFARE DEPARTMENT	Construction of Proposed District Sports Stadium Complex at Amingaon, Guwahati.		1				1					2%		
53	EDUCATION DEPARTMENT	Construction of New Engineering College at Sualkuchi, Assam under NIDA.				3		3			55%				
54	EDUCATION DEPARTMENT	Consultancy Services "Construction of New Engineering College at Sualkuchi, Assam under NIDA				4		4			74%				
55	EDUCATION DEPARTMENT	Construction of Model Residential School at Kamrup (Bezera), package No. MRS-6.				4		4		98%					
56	EDUCATION DEPARTMENT	Construction of B. Ed. College of Bezera				4		4		75%					

		Anchalik High School Campus, District Kamrup.													
57	EDUCATION DEPARTMENT	Construction of 3(three) storied RCC Building (3 Nos. of Block) of Rangmahal High		1 Month				1 Month		85%					
58	HEALTH DEPARTMENT	Upgradation of Tolaram Bafna Hospital for 50 beds to 200 beds at Amingaon, Kamrup (R) District under Plan for the year 2016-17.						6			66%				
59	HEALTH DEPARTMENT	Construction of boundary wall along with gate and guard room near gate and site office (Assam Type) at the permanent site of Srimanta Sankardeva University of Health Science.		1 Month				1 Month				47%			
60	GENERAL ADMINISTRATION DEPARTMENT	Proposed construction of DC Bungalow of Kamrup at Amingaon..			2			2			56%				
61	GENERAL	Construction			2			2			60%				

	ADMINISTRATION DEPARTMENT	of DC Bungalow of Kamrup at Amingaon. (Consultancy Services).													
62	GENERAL ADMINISTRATION DEPARTMENT	Proposed Construction of Residential Quarters for Magistrates of Kamrup at Amingaon.		3 Months				3 Months					5%		
63	SCIENCE AND TECHNOLOGY DEPARTMENT	Construction of 6 (six) nos of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam (1. Majuli, 2. Diphu, 3.Kaliabor, 4. Silchar, 5.Amingaon and .Bongaigaon") at Package No.DSC cum Planeterium, Amingaon.				3		3			57%				
64	SCIENCE AND TECHNOLOGY DEPARTMENT	COMMON INFRASTRUCTURE DEVELOPMENT OF BUSSINES ENTERPRISE ZONE					5	5				45%			

		(BEZ) OF GUWAHATI BIOTECH PARK AT AMINGAON, ASSAM (Boundary wall and compound filling)													
65	ASDMA DEPTT	Construction of DEOC Building, Kamrup, Amingaon			2			2			50%				
66	NATIONAL DATA CENTRE, ASSAM	Establishment of National Data Centre in North Eastern Region at Guwahati (Construction of boundary wall and earth filling work including Entrance Gate)				3		3		83%					
67	HEALTH DEPARTMENT	Construction of boundary wall along with gate and guard room near gate and site office (Assam Type) at the permanent site of Srimanta Sankardeva University of Health Science.		1 Month				1 Month				47%			
68	NATIONAL DATA	Establishment of National			1			1					13%		

	CENTRE, ASSAM	Data Centre in North Eastern Region at Guwahati.													
69	NATIONAL DATA CENTRE, ASSAM	Consultancy services for Establishme nt of National Data Centre in North Eastern Region at Guwahati			2			2			70%				
70	Transport Deptt.	Construction DTO Building at Amingaon.			1			1				28%			
71	T&D	AAGY	32		32			32	115						
72		MLAADS	268	117	151			268		268					