



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER::KAMRUP
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	05/03/2025
Venue	Conference Hall of O/o District Commissioner, Kamrup.

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup. The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by seeking action taken report on issues from earlier meeting.

Departments were reviewed briefly focusing on central and state level Flagship Schemes. The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1	Social	Health & Family Welfare	MMR	13 Nos of Maternal deaths recorded in the district during April to December, 2024-25. i/cJDHS to examine the cases and take necessary action.	JDHS
			CDR	7 Nos of Child death recorded during 2024-25. i/c JDHS apprised that due to lack of NICU, children needed to be referred to GMCH or other Hospital which is the primary reason for high CDR. Proper infrastructure for child care is insufficient in Chaygaon, Hajo, Nagarbera area leading to higher Child deaths in those areas.	
			Institutional Delivery	16416 institutional deliveries recorded during April to September, 2024. i/c JDHS appraised that Institutional Delivery rate is declining compared to 2023-24 to 2024-25. In 2023-24 it was 20095 nos while in 2024-25 it is 16416. Chairperson instructed the concerned Health officials to examine the reasons for declining trend of Institutional delivery and brief during next DDC	

				Meeting.	
			Tea Garden Wage Compensation Scheme for Pregnant Women	100% beneficiaries received their 1st instalment of compensation.	
			Fully Immunization status	i/cJDHS appraised the house that in 2024-25 total 82.09% has been achieved in Fully Immunization Programme.	
			Nikshay Mitra	i/c JDHS appraised the house that in 2023 total TB cases notified was 1518 Nos which was 62% of total expected rate. while in 2024 total notified TB cases is 2020 Nos i.e. (82%) of Total Expected rate. Chairperson enquired about the low registration of Ni-Kshaya Mitra and also instructed the officials to increase Registration.	
2.		Woman & Child Development	Model AWC	DSWO appraised the house about the status of Construction of Model AWC under different head like RIDF, NIDA& SC&BC welfare.	
			PMMVY	DSWO appraised the house about the achievement of PMMVY. He mentioned that Total Target for PMMVY for 2024-25 was 11702 nos. Achievement till Feb,2025 is 7739 nos.	
3.		Co-operation	Computerisation of PACs	The Official apprised about total no of PACs in the district and their current status.	
4.	Economic Development	Agriculture	RIDF	<ul style="list-style-type: none"> • Distribution of Power Tiller & Tractor under SMAM is under progress and beneficiary share is yet to be deposited. • DAO, Kamrup apprised the House regarding status of PM Kisan and informed the house that all the mandates have been 	DAO
			APART		
			SMAM		
			PM KISHAN		
			PMKSY		
			PMFBY		

			<p>cleared for next 19th Instalment of PM Kisan Nidhi.</p> <ul style="list-style-type: none"> • Chairperson enquired about the GAP between the total number of Farm Family as per Census 2015-16 and the numbers of beneficiaries whose all mandates are clear for PM KISAN. • Chairperson instructed the DAO to clear this Gap. Accordingly, DAO assured the house in the time of next instalment of PM KISAN the gap will be clear. • DAO appraised the House regarding status of PMFBY. • DAO appraised the house about the achievement of the Pradhan Mantri Fasal Bima Yojana and that till now 76.19% have been achieved. • Chairperson enquired about the low performance of PMFBY compared to state average. He also asked the concerned Officials to take necessary steps etc for improved the percentage compare to state average. 	
		Paddy Procurement	<ul style="list-style-type: none"> • DAO informed the house that total Target for paddy procurement for the 	DAO DDS
		RKVY		

			<p>NFSM-FNS</p>	<p>current year is 165000 MT and till now 5905 MT have been procured as on 03/03/2025 i.e 35.78% have been achieved out of the total target and total 966 Farmers of the districts have been benefitted from this.</p> <ul style="list-style-type: none"> ● Chairperson enquired about Last year's Paddy procurement percentage and also enquired about current year achievement. ● DC instructed to set Targets to PPC Managers for achieving the Paddy procurement target of the district and improved the percentage. ● DAO appraised the house about the NFSM-FNS&NMEO-OS,2025. Also informed that under the scheme allotment for all the components have been received, but sanctioning will be initiated after receiving choices from the approved beneficiaries. ● Regarding Agri stack Farmer Registry, Chairperson enquired about the low number of Farmer ID created under Agri stack Farmer Registry. 	
			<p>HMNEH</p>		

				<ul style="list-style-type: none"> Chairperson instructed the DAO to schedule a meeting with all the ADOs immediately and Pursue the ADOs to lift up the Registration status. 	
		Agri Engineering	RIDF(STW)	<ul style="list-style-type: none"> EE, Agri Engineering appraised the house about the implementation of STW under RIDF scheme. The Progress of the same till now is 96.39%. EE, also appraised the house about the Installation & Commissioning of SPV Pump set in the district. The DLSC meeting for the same was held on 12th July,2024. EE also informed the house that 109 Nos of SPV Commissioned based on beneficiary share received (At Ghy-23 Nos, Boko-84 Nos & Rangia-02 Nos) EE informed that Under RIDF(XXX), the target for installation & Commissioning of STW with SPV Pump set have been received and accordingly the application collection from the beneficiaries is going on and DLCC will be 	
	RIDF(XXIX)				
	RIDF(XXX)				
	DAJUGA				

				<p>convened shortly.</p> <ul style="list-style-type: none"> • EE appraised the house about the Dharti Aaba Jajjatiya Gram Utkarsh Abhiyan (DAJUGA). Under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan target for different Components have been received and accordingly application collection from Forest Rights Acts (FRA) title holders going on and DLCC for the same will be convened 	
5.		Fishery	<p>PMMSY APART GAIS</p>	<ul style="list-style-type: none"> • shortly DFDO appraised about the status of projects under these schemes. • DFDO also informed the house that Development of Rajapukhuri Under Rampur Development Block and that there is huge potential for generation of employment opportunities for local masses and tourist attraction which will also generate Revenue for the GOVT and that Fishery Department have been taken various initiatives for Development of the same. • Chairperson asked the DFDO to prepare a Action plan with 	DFDO

				Tourist Officer , Kamrup regarding Development of	
6.		DICC	PMEGP CMAAA PM Viswakarma	<p>Officials Rajapukhuri informed the house that in 4Nos of CFC, Pottery cluster at Nagarbera, Hajo, Katanipara , Baihata & Gorgora:-</p> <p>*Civil construction and machinery installation completed. Commercial Production yet to start. For smooth functional SPV yet to formation under MMTUBA.</p> <p>Pottery CFC at Rajapukhuri be funded by NEC, SPV yet to formed. Meeting for formation of SPV under the chairmanship of DDC was convened, but SPV not yet formed & final list yet to submitted by the Kumarjyoti Cooperative Society.</p> <p>UC for Rs.29.50 lakhs for above 4 CFC in spite of repeated reminders has not been submitted.</p> <p>DDC directed the Dept to pursue the matter and take up for discussion in next DDC Meeting.</p>	GM, DICC
7.		P&RD	MGNREGA	<ul style="list-style-type: none"> Deputy CEO informed the house that Progress of MGNREGA works have been increase from 92.02% to 106.22% from the Last DDC Meeting. However, the Progress of Chamaria ,Goroimari, Hajo, Sualkuchi,Rampur, Chayani barduar Development Block are low. Chairperson asked about the low progress of Chamaria, Goroimari, Sualkuchi 	Concerned BDOs

and Hajo Block to which the Official informed that review meeting regarding the matter has been conducted to augment the speed of work completion in those blocks.

- Chairperson also instructed concerned BDOs to strictly and seriously monitor all aspects of the scheme so that percentage of achievement can boost up.
- CEO informed the house that Material Payment for MGNREGA has been going on. The progress is better than state average.
- CEO informed the house that the work completion percentage regarding MGNREGA have increased from 67.19% to 80.49% from previous Month but low compared to state average.
- Chairperson instructed the concerned BDOs to expedite the matter and complete the remaining work on priority basis since this is the last month of the current financial year. So, all the concerned Officers are requested to achieve

				all the Targets before end of the current financial year.	
			AADHAR SEEDING AND ABPS	<ul style="list-style-type: none"> • CEO appraised the house that in respect of Aadhar Seeding and ABPS the district has almost achieved the Target and percentage is more than state average. 	
			Amrit Sarover & PMAY-G	<ul style="list-style-type: none"> • The Chairperson enquired about the progress of Amrit Sarover. • BDO, Bezera informed the House that Two Numbers of Amrit Sarover yet to be completed due to water logging issue. He assured that it will be completed within 15th March, 2025. • Under Bihdia Block Plantation and fencing works for Amrit Sarover yet to be done and in Bongaon Block GI sheet fitting work is pending. • CEO, Kamrup fixed 15th March, 2025 as the last date for completion of the all the works related to Amrit Sarover. • Chairperson instructed the Officials to achieve 100% completion of PMAY-G schemes for the year 2023-24 by the next DDC 	Concerned BDOs

8.		FPD & CS	<table border="1"> <tr> <td data-bbox="596 192 863 237">NFSA</td> </tr> <tr> <td data-bbox="596 237 863 282">AAY</td> </tr> <tr> <td data-bbox="596 282 863 591">PHH</td> </tr> </table>	NFSA	AAY	PHH	<p>Meeting</p> <ul style="list-style-type: none"> The DDS briefed the house about the NFSA implementation and informed that under NFSA, 3,93,770 ration cards had been issued. AAY Cards: 40,978 PHH Cards:3,52,792 		
NFSA									
AAY									
PHH									
			Paddy procurement	<ul style="list-style-type: none"> The target for the district was 16,500 MT while only 5952.80 MT has been procured till date. DAO informed that because of the issues of Moisture Content procurement percentage is very low in FCI, FSD Changsari. 					
9.		Sericulture		AD, Sericulture apprised the house that as per the direction of DC Kamrup, BDO Chayani Barduar has prepared the Plan and Estimate for fencing and earthfilling of sericulture farm.					
10.		Handloom & Textile	<table border="1"> <tr> <td data-bbox="596 1364 863 1476">PMSBY</td> </tr> <tr> <td data-bbox="596 1476 863 1520">PMJJBY</td> </tr> <tr> <td data-bbox="596 1520 863 1565">MUDRA</td> </tr> <tr> <td data-bbox="596 1565 863 2045">Swanirbhar Nari</td> </tr> </table>	PMSBY	PMJJBY	MUDRA	Swanirbhar Nari	<p>The Superintendent of H&T apprised the house that Hon'ble CM, Assam has directed the H&T department to produce 5,00,000 nos. of Gamosa.</p> <ul style="list-style-type: none"> In continuation he briefed about the target and achievement of PMSBY and PMJJBY. Under Weavers' MUDRA scheme District target set is 25 nos. Achieved 69 nos. of application (including 	
PMSBY									
PMJJBY									
MUDRA									
Swanirbhar Nari									

				<p>28 nos. of application from Co-District Rangia) and all the application have been forwarded to bank for sanction.</p> <ul style="list-style-type: none"> • He also informed the house that 3rd phase of procurement process for handloom product like Gamocho, Aronai, Pajar, Dumer etc., under Swanirbhar Nari has started from 1st March,2025 to 15th March,2025. • Old stocks in connection to 2nd phase procurement of handloom product has been deposited to Director, H&T Assam for the purpose of packaging as a gift for Hob'ble CM, Assam. 	
11.		Skill Development		<p>As apprised by the DPM. Skill Development, District Skill Committee has been constituted under the chairmanship of District Commissioner Kamrup. He further explained the futuristic jobroles for upcoming PMKVY 4.0 to District Skill Committee along with ongoing training of various Jobroles in the district. District Commissioner directed the DPM Skill Development to share the list of jobroles with DSC members.</p>	
12.	Infrastructure	Irrigation	<p>SOPD-G RIDF (NABARD)</p> <p>PMKSY</p> <p>PM KUSUM</p>	<ul style="list-style-type: none"> • The Official apprised the House about physical and financial progress of ongoing schemes. 	EE, Irrigation

				<ul style="list-style-type: none"> The officials informed the house that under Rangia Division, total 88.01% of FHTC coverage have been achieved and also informed that Kamrup district has achieved 100% ODF+ model village on 5th of November, 2024. <p>Chairperson enquired about the Progress of Jal Shakti and PM KUSUM Schemes.</p>	
13.		Water Resources		<p>The EE, WRD, Kamrup Rural Division apprised that since mining plan has not been approved by the Geology & Mining Deptt., forest deptt has stopped collection of silt for ongoing ADB project.</p> <p>In reply the DFO informed that as the mining plan has not been approved they are unable to allow any mining process. The DDC Kamrup apprised the house that he will take up the matter with DC Kamrup for further necessary action .</p> <p>ADC Administration directed all the works deptt. to submit the list of ongoing projects and the area of mining so that the issue may be discussed with all concerned department.</p>	EE, WRD DFO
14.		Soil Conservation	SOPD RIDF	<p>The representative of the department apprised the house that 1 (one) scheme out of 3 (three) has been completed and fund demand for the other two nos. has been sent to the Govt.</p> <p>They have also mentioned about the Water Harvesting Cum Water Distribution Project at Chakrapani under RIDF-XXX for 2024-25 is under tendering process.</p>	
15.		Public Health Engineering	JJM	The Official apprised the House about the drainage	

			SBM-G	issue with PWD(R) and a joint verification has been done and reports will be submitted shortly.	
16.		PWD (Roads) (Hajo-Sualkuchi TRD)	Assam Resilient Rural Bridge Program (ARRBP)	<ul style="list-style-type: none"> Official informed about the status of ongoing works under these schemes. The Officials informed the house about their various ongoing projects. Under SOPD schemes out of 9 schemes 5 schemes have already been completed. Chairperson enquired about the 3 nos of non-started road schemes under Mukhya Mantri Paki Path Nirman Aachoni. 	EE
			PMGSY		
			MMPPNA		
			MMUPPNA		
			MMPNA ASOM MALA 2.0		
17.		PWD (Building) (North Kamrup TBD)	PM DeVINE	<ul style="list-style-type: none"> Official informed the House about the physical and financial progress status of ongoing works under these schemes. Official also informed the house about the status of construction of Schools under PM Devine. 	
			NIDA Infrastructure Development of Health & Education Sector under CSS		
18.		PWD (Building) (South Kamrup TBD)	RIDF Infrastructure Development of Health & Education Sector under CSS	The Official apprised the House about the physical and financial status of works allotted under each scheme.	
			NIDA		
19.		PWD (Roads) (Ghy NH Division)	Maintenance Work through STMC for the year 2023-24	The Official apprised the House about the physical and financial status of works allotted under each scheme. The Officials also informed the house that in National Highway 427(NH-427)	

20		PWD (Roads) (North Kamrup Territorial Roads Division)	RIDF SOPD MMPNA&MMUPPNA	alignment work yet to be done. <ul style="list-style-type: none"> The Official informed about the present work status of ongoing projects under their division. The Officer informed that there have some LA issues related to ongoing Hajo – Septi Road. Chairperson asked the Concerned ADC(LA) to look into the matter. 	ADC(LA)
21.		PWD (Roads) (South Kamrup Territorial roads Division)	RIDF PMGSY MMUPPNA & ASOM MALA 2.0 ARRBP	<ul style="list-style-type: none"> The Official informed about the present work status of ongoing projects under their division. 	
22.	Economic Development	Employment Exchange		AEO apprised that as per direction of Govt. awareness program for recruitment drive (Job Mela) is going on.	
23.		Animal Husbandry & Veterinary	NADCP, CSFCP, PPREP (under LHDCP) Rashtriya Gokul Mission (RGM) ESVHD-MVU (under LHDCP)	<ul style="list-style-type: none"> The Official apprised the House regarding status of animals & birds vaccinated till date. The Department apprised the status of RGM and the number of veterinary cases attended by MVUs before the House. Chairperson instructed the concerned officials from AH&V to monitor the CMSGUY works since fund has already been released . 	DVO's

The meeting ended with vote of thanks from the Chair.

-sd-

District Commissioner
Kamrup

Memo NO: KDP.38339/DFA-385648

Copy to:

1. Special Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. Chief of Division, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
8. All concerned members of DDC meeting for information and necessary action.

Digitally signed by
Deba Kumar Mishra
Date: 19-03-2025

10:18:08
District Commissioner
Kamrup

Monthly status of Fund receipt and utilisation for the Month of March Year 2025

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar)pumpset																		Release of funds maintained at Directorate level based on claim Submitted.	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)																			
3		RIDF (Construction of Knowledge centre with training hall)																			
4		APART (Construction of ADO office building)																			
5		SMAM (Establishment of VLFMB)																			
6		SMAM (Power Tiller, Tractor,Reaper, Thresher etc.)																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solarpumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Agril. Engineering) Department	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller,Tractor,Reaper,Thresher etc.)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	75.84 % (537 Nos.)	-	-	-	-	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	172Nos.	-	-	63.37 % (109 Nos.)	-	-	-	Sanction issued. 109 Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	100%	-	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at BihdyaJajikona	01 No	100%	-	-	-	-	-	
5		RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	99%	-	-	-	-	
6		RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	98%	-	-	-	-	
7		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-	
8		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-	Requisition for furniture placed to Directorate.
9		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	
10		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-	
11		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	-	-	-	-	
12		SMAM(Establishment of VLFMB)	17Nos.	-	94.11 % (16 Nos.)	-	-	-	-	Distribution completed.
13		SMAM (Power Tiller)	156Nos.	100 %	-	-	-	-	-	
14		SMAM (Reaper)	01No.	100%	-	-	-	-	-	
15		Tractor PTO driven Thresher	03Nos.	100%	-	-	-	-	-	
16		Tractor (20-40 PTO & 40-70)	04Nos.	100 %	-	-	-	-	-	
17		Reaper cum Binder	01No.	100%	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	0-25%	Not started	
1.	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset) Phase - II	69 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	88.61 % (537 Nos.)	-	-	-	-	Under process. Deposition of Farmer's share going on.
2.		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	63 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	63.37 % (109 Nos.)	-	-	-	Sanction issued. 109 Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01Year	-	99%	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	

Physical Progress Report of ongoing Agril.Schemes for the month of February 2025 under the District Agriculture Office, Kamrup													
Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress						Remarks
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started	
	O/o the District Agricultural Officer, Kamrup	Rashtriya Krishi Vikas Yojana (RKVY)	Hybrid Maize seeds (under DAJUGA)	2024-25	26.15 Qtl	26.15 Qtl	100%						Distribution completed
			Hybrid Maize seeds		100 Qtl	100 Qtl	100%						Distribution completed
			Ground Nut		250 Qtl	250 Qtl	100%						Distribution completed
			Black Gram		184 Qtl	184 Qtl	100%						Distribution completed
	O/o the District Agricultural Officer, Kamrup	National Food Security Mission (NFSM)-FNS, NMEOS-OS	Water carrying pipes	2024-25	300 Nos , Total Running Meter 15000 RM	—							Allotment received, but sanction will be initiated after receiving the choice from beneficiaries
			Knapsack sprayer		2495 Nos	—							
			Pumpset		300 Nos	—							
			Battery operated Sprayer		550 No.s	—							
			I) Hybrid Maize Seeds (Bio- fortified) Under DAJUGA		31.658 Qtl	31.658 Qtl	100%						Distribution completed
			II) Black Gram (Pulse Seeds) Under DAJUGA		5.26 Qtl	5.26 Qtl	100%						Distribution completed
	O/o the District Agricultural Officer, Kamrup	Horticulture Mission for North East and Himalayan States (HMNEH)	Chaff cutter	2024-25	10 Nos	6 Nos			60%				Distribution completed
			Heat pump dehydrator		6 Nos	6 Nos	100%					Yet to be distributed	
			Gerbera Seedlings		12710 Nos	12710 Nos	100%					Distribution in progress	
			Marigold Saplings		10,97,942 Nos.	8,78,354 Nos		80%				Distribution completed	
	O/o the District Agricultural Officer, Kamrup	PMFBY (Pradhan Mantri Fasal Bima Yojana)	Summer Paddy	2024-25	42000 Nos Nos	31999 Nos.			76.19				Collection of forms is going on in all the ADO circle
			Potato										
			Maize										
			Mustard										

	O/o the District Agricultural Officer, Kamrup	Paddy Procurement	KMS, 2nd Crop	2024-25	16500 MT MT	5905 MT				3578%			Total Farmer Benefited = 966 Nos
	O/o the District Agricultural Officer, Kamrup	PMKSY (Pradhan Mantri Krishi Sinchayee Yojana)	Drip irrigation	2019 to till date	—	271 Nos							
			Portable Sprinkler		—	58 Nos							
			Mini Sprinkler			306 Nos							
			Electrical Pump		—	54 Nos							
			Diesel Pump		—	87 Nos							
	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) as on 03/03/2025	Active farmers	Upto 2024-25	—	1,27,662 Nos							Farm Family as per census 2015-16= 1,82,798 nos
			Eligible farmers seeded with land details		—	1,15,171 Nos							
			Eligible farmers seeded with land details and ABPS ready		—	1,13,014 Nos							
			All mandates clear (land seeded, ABPS ready , ekyc completed)		—	1,11,349 Nos							
			No. of famers benefitted		—	1,11,024(19 th instalment)							
	O/o the District Agricultural Officer, Kamrup	Agristack Farmer Registry,2025	No.s of Farmer ID Creation	2024-25	1,00,853 Nos	24135 Nos				24%			Registry is going on in 60 No.s of camp
	O/o the District Agricultural Officer, Kamrup	Digital Crop Survey (DCS), RABI,2025	Digital Crop Survey		85,940 Nos	82,106 Nos		95.54%					

District Agricultural Officer, Kamrup
Amingaon

**Monthly status of Fund receipt and utilisation
for the Month of February Year 2025**

**District A.H. & Veterinary Department,
Kamrup, Chenikuthi, Ghy-03**

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	2,34,73,358.00			Nil	4,96,13,042.00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Census.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	Livestock Census, 2024 (21 st Livestock Census) started on 1 st November, 2024

Monthly status of Fund receipt and utilisation till the MonthYear 2024-25

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,141.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325.00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil	Nil		-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	Nil		Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

Monthly status of Fund receipt and utilisation for the Month ofYear 2022-23

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2024-25

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM) 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Management (for FMD & Brucella vaccination)	NIL	NOT APPLICABLE					YES						

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Employment Exchange, Guwahati	NIL	NIL	

Monthly status of Fund receipt and utilization for the Month of February, Year 2025

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nil																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Nil			
2				

GOVERNMENT OF ASSAM
DEPARTMENT OF ENVIRONMENT & FORESTS
OFFICE OF THE DIVISIONAL FOREST OFFICER
KAMRUP WEST DIVISION :: BAMUNIGAON :: 781141

E-mail: dfot.kmpw@gmail.com

No. B/KWD/DDC Meeting/ 587

Dated: 03/03/2025

To,
The District Commissioner,
Kamrup, Amingaon

Sub: DDC Meeting for the month of March'2025

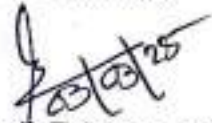
Ref: Your office letter No. KDP-38339/DFA-377311 dtd. 01.03.2025

Sir,

With reference to the above, I have the honour to submit herewith progress report of various schemes as per the format Annexure-A, B, C & D along with power point presentation under Kamrup West Division both in hard and soft copy in connection with the DDC meeting to be held on 5th March'2025 at 11.00 AM for favour of kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,



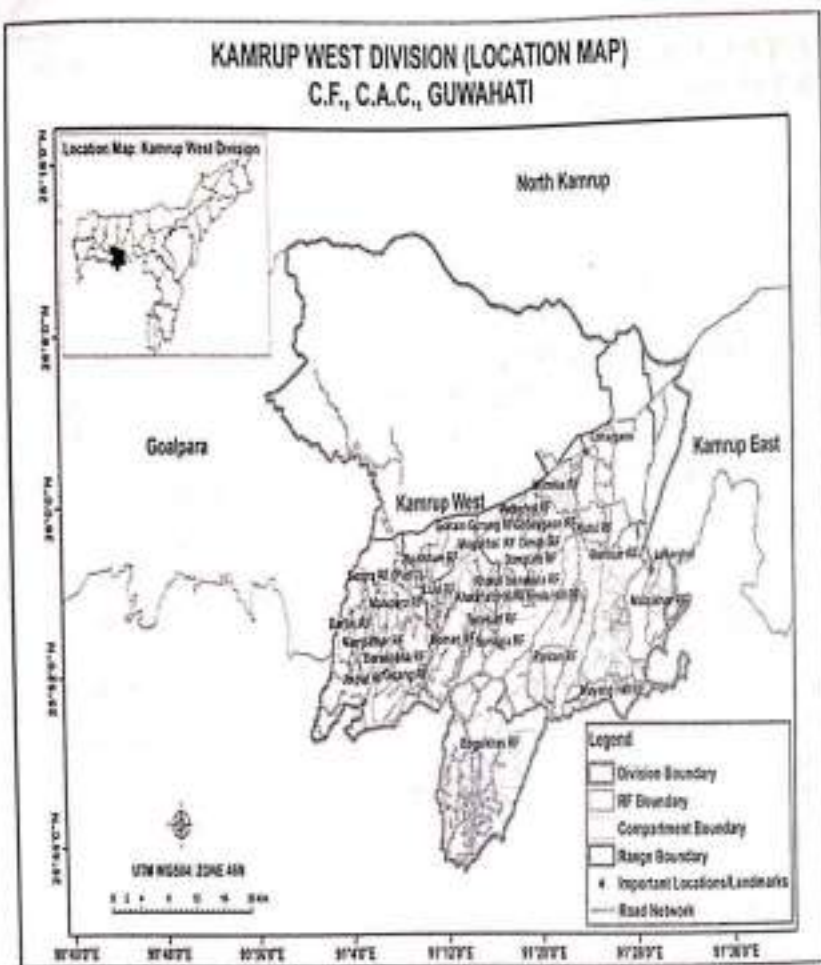
(Sri Subodh Talukdar, AFS)
Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Kamrup West Division



O/o Divisional Forest Officer,
Kamrup West Division, Bamunigaon
Email: dfo.t.kmpw@gmail.com

**KAMRUP WEST DIVISION (LOCATION MAP)
C.F., C.A.C., GUWAHATI**

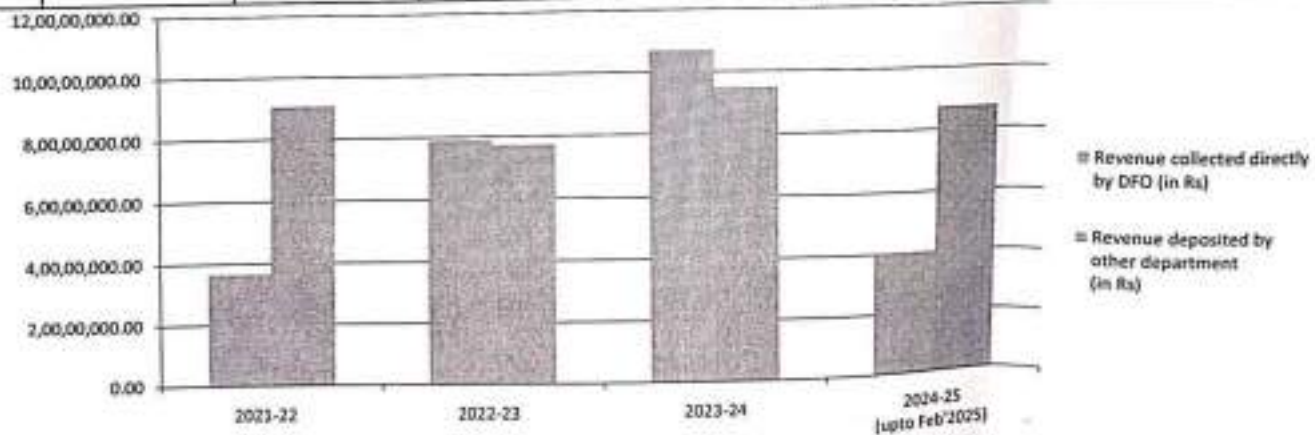


Fact Sheet

- Total Forest Area : 68,124.892 Ha
- No of RF : 35
- No of PRF : 1
- No of Forest villages : 62
- No of Ranges : 7

REVENUE COLLECTION DURING THE LAST 3 (THREE) YEARS & CURRENT YEAR UPTO FEB'2025 UNDER KAMRUP WEST DIVISION, BAMUNIGAON

SL NO.	Year	Revenue collected directly by DFO (in Rs)	Revenue deposited by other department (in Rs)	Total (in Rs)	Remarks
1	2021-22	3,66,58,839.00	9,05,00,000.00	12,71,58,839.00	
2	2022-23	7,86,55,816.00	7,71,49,358.00	15,58,05,174.00	
3	2023-24	10,67,11,107.00	9,46,58,546.00	20,13,69,653.00	
4	2024-25 (upto Feb'2025)	4,00,49,098.00	8,72,24,761.00	12,72,73,859.00	Treasury reconciled was done upto the month of JAN'2025. Accordingly the Treasury Officer, Kamrup, Amingon was communicated vide this office letter No. B/ACT/KW/TreasuryReconciliation/FEB'2025/583 dttd. 01.03.2025 for submission of reconciliation report for the month of Feb'2025.



Thank You


Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

Annexure-A

A. For Schemes: Funds received.


S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS / State / EAP etc.	Opening Balance with CNA /SNA/Other- as applicable		Opening Balance with the District/Conan/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year 2024-25		Total funds available for Scheme	Funds utilized- till now Amount & (%) in bracket		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DFO, Karup West Division	Project Tiger & Elephant Project	051000000000	CSS	Nil	Nil	Nil	Nil	Nil	Nil	40000.00	Nil	40000.00	40000.00 (100%)	Nil	Nil	40000.00	Nil	Nil	1 st installment
2		State CAMPA	-	State	Nil	Nil	Nil	Nil	Nil	Nil	31500.00	Nil	31500.00	40000.00	Nil	Nil	40000.00	Nil	On progress	2 nd installment
3		Assam Agri Forestry Development Board	-	State	Nil	Nil	Nil	Nil	Nil	Nil	300000.00	Nil	300000.00	215000.00 (71%)	Nil	Nil	315000.00	Nil	Nil	Nursery works are under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.


 Divisional Forest Officer,
 Karup West Division,
 Bamunigacoe.


B. Schemes for which no funds are received by the District Council: For details visit <http://www.districtcouncils.in> and concerned Ministry / Department website to know the list of Central schemes of current and previous years.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFO, Kannur West Division	Nil	Nil	


Divisional Forest Officer,
Kannur West Division,
Banusigaon.


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.		75%					2 nd Year maintenance works is under progress
			25 Ha AR Plantation at Mataikhar R.F.		75%					
			25 Ha AR Plantation at Nampathar R.F.		75%					
			25 Ha Sal Coppices Management		75%					
			5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanigaza		85%					Creation works is under progress
			0.50 Ha RKVY Nursery at Dhugguri		85%					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jumpangbari JFMC						Not started	Tender process is going on
			1 No. Community Hall at Bherbhar JFMC						Not started	
	1 No. Community Hall at Nowgaten JFMC							Not started		


 Divisional Forest Officer,
 Kamrup West Division,
 Bamunigann,

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Adm. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	DFO, Kamrup West Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 Divisional Forest Officer,
 Kamrup West Division,
 Bamnigaon.

Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year 2024-25		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	ASKR00008829	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st Installment
									Nil	Nil	Nil	Nil	515000.00	Nil	515000.00	440000.00	Nil	Nil	440000.00	Nil
2		State CAMPA	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9381570.00	9381570.00	Nil	3286178.00 (75%)	Nil	On progress	Nil	3286178.00	Plantation & Nursery works are under progress
3		Assam Agro Forestry Development Board	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3600000.00	Nil	3600000.00	2150000.00 (60%)	Nil	Nil	2150000.00	Nil	Nil
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFO, Kamrup West Division	Nil	Nil	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.		75%					2 nd Year maintenance works is under progress
			25 Ha AR Plantation at Mataikhar R.F.		75%					
			25 Ha AR Plantation at Nampathar R.F.		75%					
			25 Ha Sal Coppices Management		75%					
			5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara		85%					Creation works is under progress
			0.50 Ha RKVY Nursery at Dhupguri		85%					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC						Not started	Tender process is going on
			1 No. Community Hall at Bherbheri JFMC						Not started	
	1 No. Community Hall at Nowgaon JFMC							Not started		

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	DFO, Kamrup West Division	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

GOVERNMENT OF ASSAM
DEPARTMENT OF ENVIRONMENT & FORESTS
OFFICE OF THE DIVISIONAL FOREST OFFICER
KAMRUP WEST DIVISION :: BAMUNIGAON :: 781141

E-mail: dfot.kmpw@gmail.com

No. B/KWD/DDC Meeting/ 582

Dated: 03/03/2025

To,
The District Commissioner,
Kamrup, Amingaon

Sub: DDC Meeting for the month of March'2025

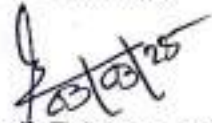
Ref: Your office letter No. KDP-38339/DFA-377311 dtd. 01.03.2025

Sir,

With reference to the above, I have the honour to submit herewith progress report of various schemes as per the format Annexure-A, B, C & D along with power point presentation under Kamrup West Division both in hard and soft copy in connection with the DDC meeting to be held on 5th March'2025 at 11.00 AM for favour of kind information and necessary action.

Enclosed: As stated above.

Yours faithfully,



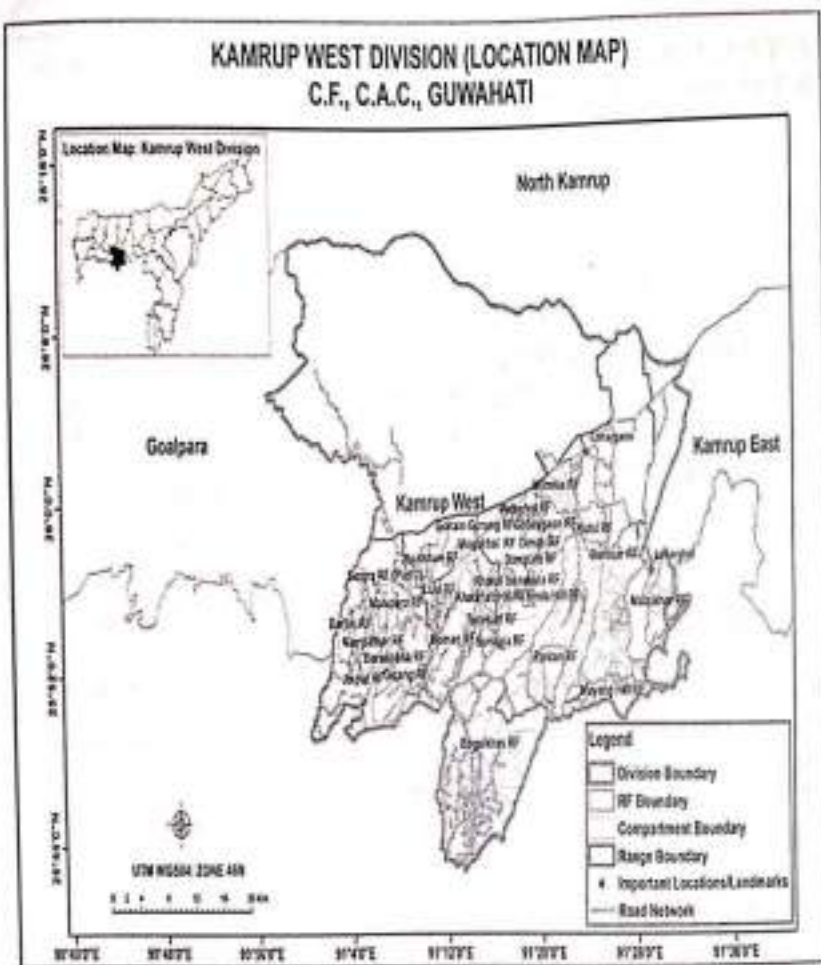
(Sri Subodh Talukdar, AFS)
Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Kamrup West Division



O/o Divisional Forest Officer,
Kamrup West Division, Bamunigaon
Email: dfo.t.kmpw@gmail.com

**KAMRUP WEST DIVISION (LOCATION MAP)
C.F., C.A.C., GUWAHATI**

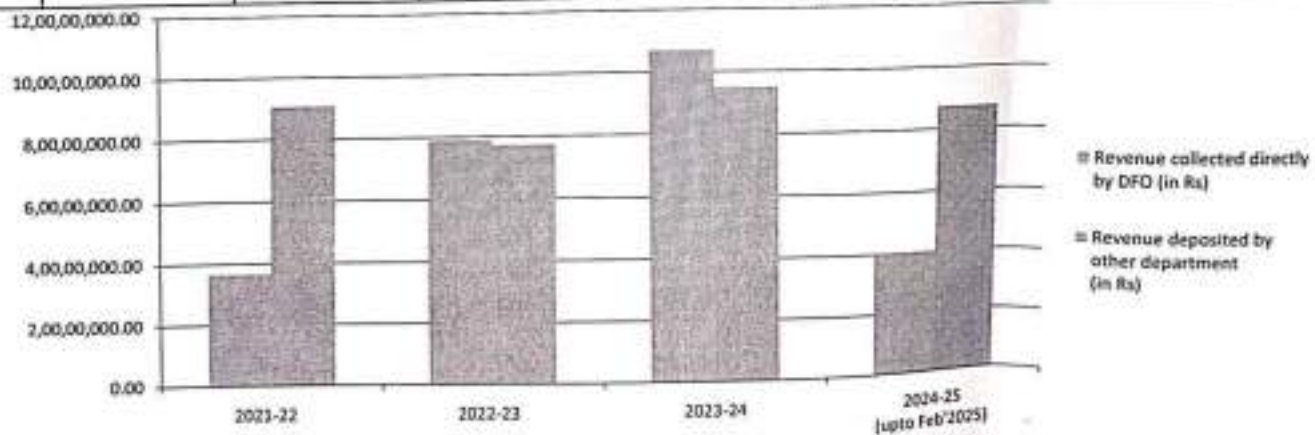


Fact Sheet

- Total Forest Area : 68,124.892 Ha
- No of RF : 35
- No of PRF : 1
- No of Forest villages : 62
- No of Ranges : 7

REVENUE COLLECTION DURING THE LAST 3 (THREE) YEARS & CURRENT YEAR UPTO FEB'2025 UNDER KAMRUP WEST DIVISION, BAMUNIGAON

SL NO.	Year	Revenue collected directly by DFO (in Rs)	Revenue deposited by other department (in Rs)	Total (in Rs)	Remarks
1	2021-22	3,66,58,839.00	9,05,00,000.00	12,71,58,839.00	
2	2022-23	7,86,55,816.00	7,71,49,358.00	15,58,05,174.00	
3	2023-24	10,67,11,107.00	9,46,58,546.00	20,13,69,653.00	
4	2024-25 (upto Feb'2025)	4,00,49,098.00	8,72,24,761.00	12,72,73,859.00	Treasury reconciled was done upto the month of JAN'2025. Accordingly the Treasury Officer, Kamrup, Amingon was communicated vide this office letter No. B/ACT/KW/TreasuryReconciliation/FEB'2025/583 dttd. 01.03.2025 for submission of reconciliation report for the month of Feb'2025.



Thank You


Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

Annexure-A

A. For Schemes: Funds received.


S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS / State / EAP etc.	Opening Balance with CNA /SNA/Other- as applicable		Opening Balance with the District/Conan/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year 2024-25		Total funds available for Scheme	Funds utilized- till now Amount & (%) in bracket		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DFO, Karup West Division	Project Tiger & Elephant Project	451400000000	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st installment
2		State CAMPA	-	State	Nil	Nil	Nil	Nil	Nil	Nil	215000.00	Nil	215000.00	400000.00	Nil	Nil	400000.00	Nil	On progress	2 nd installment
3		Assam Agri Forestry Development Board	-	State	Nil	Nil	Nil	Nil	Nil	Nil	200000.00	Nil	200000.00	215000.00 (107%)	Nil	Nil	215000.00	Nil	Nil	Nursery works are under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.


 Divisional Forest Officer,
 Karup West Division,
 Bamunigacoe.


B. Schemes for which no funds are received by the District Council: For details visit <http://www.districtcouncils.in> and concerned Ministry / Department website to know the list of Central schemes of current and previous years.

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFO, Kannur West Division	Nil	Nil	


Divisional Forest Officer,
Kannur West Division,
Banarigan.


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.		75%					2 nd Year maintenance works is under progress
			25 Ha AR Plantation at Mataikhar R.F.		75%					
			25 Ha AR Plantation at Nampathar R.F.		75%					
			25 Ha Sal Coppices Management		75%					
			5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanigaza		85%					Creation works is under progress
			0.50 Ha RKVY Nursery at Dhugguri		85%					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jumpanghari JFMC						Not started	Tender process is going on
			1 No. Community Hall at Bherbhai JFMC						Not started	
	1 No. Community Hall at Nowgaten JFMC							Not started		


 Divisional Forest Officer,
 Kamrup West Division,
 Bamunigann,

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Adm. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	DFO, Kamrup West Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 Divisional Forest Officer,
 Kamrup West Division,
 Bamnigaon.

ABSTRACT												
Sl. No.	Name of scheme	Year	No. of scheme allotted	No. of scheme Completed	No. of scheme Ongoing	RCC Bridge		Sanctioned Road Length (Km)	Completed Road Length (Km)	Sanctioned amount (Lakhs)	Utilized amount (Lakhs)	Remarks
						Completed	Ongoing					
2	MMUPPNA (RIDF XXIX_NABARD)	2023-24	1	0	1	0	0	3.24	0.00	466.19	0.00000	Work in progress
3	MMUPPNA (RIDF XXX_NABARD)	2024-25	1	0	1	0	0	3.92	0	450	0.00000	Work in progress
4	RIDF XXIX(NABARD)	2023-24	3	3	0	0	0	11.90	11.35	760.14	302.86507	Works in progress
5	SIGNATURE PROJECT	2019-20	1	1	0	1 (4 x 24.75m)	0	2.27	2.27	999.93	999.29917	Work completed
6	ASSAM MALA	2020-21	1	0	1	2 (Br. No. 3/1 and 3/3)	0	7.583	4.55	13102.54	9200.84490	LA is under process for road work
7	ASSAM MALA 2.0	2023-24	1	0	1	0	0	2.61	0.000	791.80560	79.18056	Work in progress
8	SOPD(G)	2021-22	1	1	0	0	0	0.33	0.330	80.540	80.49343	Work completed
		2023-24	9	5	4	0	0	2.405	1.75	4532.891	3588.31151	One works are under tender process .
9	SCSP	2023-24	2	1	1	0	0	0.898	0.249	240.15	0.00000	1Wk completed and 1Work in progress
10	TSP	2023-24	1	0	1	0	0	0.387	0	173.25	0.00000	Work in progress
11	Deposite work	2023-24	2	0	2	0	0	0.59	0.200	153.8996	0	Work in progress
12	Mukhya Mantrir Path Nabikaran Aachani	2022-23	3	1	2	0	0	15.63	13.600	292.69000	131.24331	2works are in progress
		2023-24	3 Pkg (5roads, 3 slab culverts & 2 brs.)	1	4roads 1 culverts	0	2 slab culverts & 2 bridges	10.65	7.750	422.18700	84.92876	Works in progress
13	Mukhya Mantrir Pakipath Nirman Aachani	2022-23	7 Pkg (55 roads)	41	11	0	0	29.338	23.000	2353.45	888.49487	3 roads not started
		2023-24	9Pkg (29 roads)	8	21 roads	0	0	15.457	0.000	1660.60	0.00000	Work in progress
14	Assam Resilient Rural Bridge Project (ARRBP)	2024-25	2	0	2	0	2	0	0	1105.93	0.00000	One work Mobilization in progress. One work nitial pile load test is in progress.
	Grand total=		50 (117 roads)	62 roads	52	3 nos.	3 Brs. & 3 Slab Culverts	107.21	65.0490	27586.195	15355.662	As above

Executive Engineer, PWRD
Hajo Sualkuchi Territorial Road Division
Amingaon, Guwahati-31

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER::KAMRUP METRO W. R. DIVISION
GUWAHATI-08

No. GED/TECH/2000/309/Pt-IV/29

Dated: 03.03.2025

To,

The District Commissioner
Amingaon, Kamrup

Sub:- Submission of status report with PPT upto the month of February , 2025

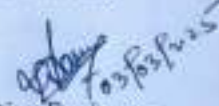
Ref: Letter No. KDP-38339/DFA-377311 Dated 01.03.2025 received from District Development Commissioner, Kamrup

Sir,

With reference to the subject cited above, I have the honour to submit herewith the status report of ongoing schemes as per Annexure and power point up to February, 2025 for favour of your kind disposal.

Enclosed: As Above

Yours faithfully,


Executive Engineer
Kamrup Metro W.R. Division
Guwahati-08

03.03.25

Memo No. GED/TECH/2000/309/Pt-IV/

Dated: 03.2025

Copy to:

1. The District Development Commissioner, Kamrup for favour of kind information.

sdl/-
Executive Engineer
Kamrup Metro W.R. Division
Guwahati-08


Monthly status of Fund receipt and utilisation upto February/2025

A. For Schemes: Funds received.

S. No.	Admn. Dept.	Name of Scheme (Implementation Agency)	PFMS Code/SLS Code	Category CSC/SS/State/EAP etc.	Opening Balance With CNA /SNA/Other- as applicable.		Opening Balance with the District/ Council/ Other- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs. in Lakh)	Funds utilised till date Amount & (%) (Rs. in Lakh)	Amount for which I/Cs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which I/Cs are pending as on date.		Remarks		
					Central Share (In lakh)	State Share (In lakh)	Central Share (In lakh)	State Share (In lakh)	Central Share (In lakh)	State Share (In lakh)	Central Share (In lakh)	State Share (In lakh)					Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	WATER RESOURCES DEPARTMENT	SOPO-G	-	State	-	234.26330	-	-	-	-	-	34.14031	471.76	-	268.02363 (56.65%)	NO	Yes	NO	NO	-	
2		SOPO-FIMR	-	State	-	860.39522	-	-	-	-	-	30.83576	636.27	-	611.23092 (95.73%)	NO	Yes	NO	NO	-	
3		RIDE-XXVII	-	CS	6018.197	101.55117	-	-	-	-	1159.24	213.09003	803.73	1171.27 (76.41%)	316.6422 (2.50%)	NO	Yes	NO	NO	-	
4		RIDE-XXVIII	-	CS	3035.09713	36.748	-	-	-	-	1189.84685	76.748	5143.80	424.84 (82.18%)	153.696 (2.98%)	NO	Yes	NO	NO	-	
5		RIDE-XXIX	-	CS	NA	NA	-	-	-	-	-	341.333	17.97668	368.05	319.1188 (13.41%)	NA	NO	Yes	NO	NO	-
6		SOPE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		SOPE	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8		FMBAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9		NIDA	-	CS	NA	NA	-	-	-	-	-	-	-	300.00	-	-	-	-	-	-	-

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

sd/-
Assistant Executive Engineer
Jalddhari WR, Sub District
Jalddhari


Executive Engineer
Kannur Metro W.R. Division
Duvvathi-08

B. Schemes for which no funds are received by the District Council. For details visit <https://www.mahabharat.org/india/2016> and concerned departments. (Department authority to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Remarks	Remarks if any
1	Water Resources Department	Nil		

sd/-

Assistant Executive Engineer
Jalukhari W.R. Sub District
Jalukhari




Executive Engineer
Karnap Metro W.R. Division
Guwahati-08

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2024-25)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1.	Water Resources Department			Nil						

sd/-
Assistant Executive Engineer
Jalakkhavi W.R. Sub District
Jalakkhavi


Executive Engineer
Kannur Metro W.R. Division
Gowahati-08

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5		100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Water Resources Department	SOPD- G	2		Yes			100%						
2		SOPD- FDR	1		Yes			100%						
3		RIDF- XXVII	1		Yes				87%					
4		RIDF XXVIII	2		Yes			100%						
5		RIDF-XXIX	1					100%						
			2						78%	61%				
6		NIDA	1							72%				
7		SDMF	Nil											
8		SDRF	Nil											
9	FMBAP	Nil												

sd/-
Assistant Executive Engineer
Jalakhani W.R. Sub District
Jalakhani

(Signature)
Executive Engineer
Karrup Mettu W.R. Division
Gowahati-08

PROGRESS REPORT OF ONGOING SCHEMES

Name of Division: Kamrup Metro Water Resources Division

Name of District: Kamrup

Sl No.	Head	Name of the Scheme	Sanctioned Amount (Rs. In lakhs)	Physical Progress (In %)	Financial Progress (in lakhs)		Remarks
					Central share	State share	
1	2	3	5	6	7		8
1	SOPD-FDR	Construction of flood wall along bank of river Barnadi in Dwtal area of Mandakata	379.37	100%	-	379.19069	Work completed
2	SOPD-FDR	Protection of Lenga Ring bund on R/B from erosion of river Barnadi at different reaches.	280.00	100%	-	252.06023	Work completed
3	SOPD-C	Protection of Left bank of Srihati Channel from sluice gate to its outfall including widening of marginal bund.	187.88	100%	-	186.82541	Work completed
4	SOPD-G	Extension of Lenga ring bund including construction of flood wall on R/B of river Brahmaputra from Lenga Kurua bridge to Lenga cremation ground.	196.00	100%	-	81.59822	Work completed
5	SOPD-G	Construction of single shutter sluice gate at Keotpara to prevent back flow of river Brahmaputra.	89.91	100%	-	Nil	Work completed
6	RIDF-XXVII	Construction of B/Dyke from National law University to Gandbmow village including anti-erosion measures.	9035.73	87%	7175.437	316.6422	work in progress
7	RIDF-XXVIII	Extension of B/Dyke from Dirgheswari to Rangmahal including construction of sluice gate and allied works.	2125.82	100%	1644.287	68.29	Work completed
8	RIDF-XXVIII	Restoration of road cum marginal embankment from Aswalanta to Tilling ganj by constructing flood wall along with A/E measures to protect the bank from the erosion of river Brahmaputra	3020.08	100%	2580.657	85.206	Work completed
9	RIDF-XXIX	Measures to minimise water-logging problem of Bongshor area of Kamrup district by renovation of existing water bodies including construction of sluice gate.	400.00	100%	341.555	17.97660	Work completed
10	RIDF-XXIX	Protection of left bank of Kolajal river at Bongshor and its adjoining area from the erosion of river Kolajal.	280.00	78%	-	-	work in progress
11	RIDF-XXIX	Protection of Auniati Satra and its adjoining area from the erosion of river Brahmaputra along with construction of flood wall (Ph-I)	2000.00	61%	-	-	work in progress
12	NIDA	Protection of Auniati Satra and its adjoining area from the erosion of river Brahmaputra along with construction of flood wall (Ph-II)	2000.00	72%	-	-	work in progress

Sd/-
Assistant Executive Engineer
Jahukbari W.R. Sub District
Jahukbari

Executive Engineer
Kamrup Metro W.R. Division
Guwahati-08

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/County/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year (Rs. In Lakh)		Total funds available for Scheme (Rs. In Lakh)	Funds utilised- till now Amount (Rs. In Lakh) & (% in bracket)		Amount for which UCs are pending as on date.	Utilisation Certificate submitted again	Amount for which UCs are pending as on date.	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		17	18					19	20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water Resources Department	4 Nos. SOPD-FDR									Nil	35.249	1450.45	Nil	1362.019 (93.90%)	No	Yes	Nil	Nil		
2		4 Nos. SOPD-G									Nil	100.50	1840.92	Nil	1252.62 (68.04%)	No	N/A	Nil	Nil		
3		1 No. SDRF(2019-20)										Nil	Nil	117.19	Nil	Nil	No	N/A	Nil	Nil	
4		6 Nos. NABARD										379.889	Nil	1980.00	1665.865 (88.56%)	12.32 (12.45%)	No	N/A	Nil	Nil	
5		1 No. NIDA										349.186	Nil	400.00	349.18563 (91.89%)	Nil	No	N/A	Nil	Nil	
6		1 No. ADB										Nil	Nil	8003.00	Nil	Nil	No	N/A	Nil	Nil	

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Executive Engineer
 Kanpur Rural W.R. Division
 Bharatnagar, Chy-09

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.infolibrary.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil



Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks												
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%		Not started											
1		SDRF 2019-20	1			3																	Scheme physically completed as per site condition			
2	Water Resources Department	NABARD	1	<input checked="" type="checkbox"/>																						
3			1	<input checked="" type="checkbox"/>																						
4			1	<input checked="" type="checkbox"/>																						
5		1	<input checked="" type="checkbox"/>																							
6		1	<input checked="" type="checkbox"/>																							
7		1	SOPD-G	1		1																				
8			NIDA	1	<input checked="" type="checkbox"/>																					
9			ADB	1	<input checked="" type="checkbox"/>																					
																									30.15%	



Executive Engineer
Kamrup Rural W.R. Division
Bharalumukh, Ghy-09

GOVT.OF ASSAM
OFFICE OF ASSISTANT LABOUR COMMISSIONER:: KAMRUP (M)
SHRAM BHAWAN, ULUBARI, GUWAHATI-7



No. LE/(DC KAMRUP)/1/2023/ 630

Dated Guwahati, the 3rd March, 2025

To

✓ The District Development Commissioner
Kamrup, Amingaon
Assam, Pin-781039

Subject : Submission of updated progress report for the month of February, 2025

Sir,

With reference to the subject cited above, I have the honor to submit herewith the updated progress report for the month of February, 2025 for the O/o the Labour Inspector, Rangia and O/o the Labour Inspector, Chhaygaon.

Enclosed: As stated above.

Yours faithfully

Labour Officer,
Kamrup & Kamrup (M)
Guwahati-07

Memo No. LE/(DC KAMRUP)/1/2023/ _____

Dated Guwahati, the 3rd March, 2025

Copy to:-

1. The Assistant Labour Commissioner, Kamrup Metro, Shram Bhawan, Ulubari, Guwahati-781007 for favour of kind information.

✓
Labour Officer,
Kamrup & Kamrup (M)
Guwahati-07

Monthly Progress Report : For the month of February/2025
Office of the Labour Inspector, Rangia & Office of the Labour Inspector, Chhaygaon, Kamrup

Assam Shops & Establishments Act, 1971

Month	Total Inspections	Total Registration & Renewal	Other Fees	Total Amount	Prosecution Filed
February/2025	06	18	0	40,400/-	Nil

Under Industrial Dispute Act, 1947

Month	Total Received	Total Disposed
February/2025	Nil	Nil

Under Workmen Compensation Act, 1923

Month	Total received	Total Disposed	Amount
February/2025		Nil	

Under BOCW Act, 1996

Month	Total Registration	Total Cess Collection Amount
February/2025	13	0

Under the Child and Adolescent Labour (P & R) Act, 1986

Month	Total No. of Inspection	Total No. of Child rescued	Total No. of FIR
February/2025	06	00	Nil


Labour Officer,
Kamrup & Kamrup(M)
Guwahati-07

Monthly status of Fund receipt and utilisation for the Month of February, Year 2025

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD	RIDF		CSS	nil		nil		851.32591 Lakh		566.81376 Lakh		284.51215 Lakh	566.8137 6 Lakh (66.58%)		nil	nil	nil	nil	FOC not received	
2		RIDF		State					201.08652 Lakh		198.25044 Lakh		2.83608 Lakh		198.25044 Lakh (98.58%)						
3		SOPD(G)		State						2724.71054 Lakh		2655.26015 Lakh		69.45039 Lakh		2655.26015 Lakh (97.45%)					FOC not received
4		Mukhya Mantri Paki path Nirman Aachani		State		nil		nil		1104.74498 Lakh		882.45592 Lakh		222.28906 Lakh		882.45592 Lakh (79.87%)					FOC not received
5		Mukhya Mantri Path NabikaranA achani		State						348.69125 Lakh		133.37957 Lakh		215.31168 Lakh		133.37957 (38.25%)					FOC not received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year State Share	Utilisation Certificate submitted against total available funds for the current year Central Share	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	PWRD	Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil	
7		Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		nil		nil		nil	nil	nil	nil	nil	nil	nil	
8		PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	nil
9		ASSAM MALA		State	nil		nil		nil	1689.98373 Lakh	nil	1689.98373 Lakh	nil	1689.98373 Lakh (100%)	nil	nil	nil	nil	nil	
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						
11		SOPD-SCSP		State						16.84000		16.28063 Lakh	.55937	16.28063 Lakh(96.67%)						

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2025

SL.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-24%	Not started
1	PWD	SOPD(G)	9	5	3	0	0	1	0
2		Mukhya Mantrir Path Nabikaran Aachani (2022-2023)	3	1	2	0	0	0	0
3		Mukhya Mantrir Path Nabikaran Aachani (2023-2024)	3	1	0	1	1	0	0
4		Mukhya Mantrir Pakipath Nirman Achani (2022-2023)	7 Nos. Packages (46 nos Roads)	31 roads	5 roads	1 road	2 roads	4 roads	3
5		Mukhya Mantrir Pakipath Nirman Achani (2023-2024)	6 Nos. Packages (15 nos Roads)	1	4	2	5 roads	3 roads	0
6		Assam Mala	1	0	1	0	0	0	0
7		Assam Mala 2.0	1	0	0	0	0	1	0
8		SCSP	2	1		0	0	1	0
9		TSP	1	0	0	0	0	1	0
10		Deposit Work	2	0	2	0	0	0	0
11		MMUPPNA(RIDF-XXIX)2023-24	1	0	0	0	0	1	0
12		MMUPPNA(RIDF-XXIX)2024-25	1	0	0	0	0	0	1
13		RIDF-XXIX(2023-2024)	3	0	3	0	0	0	0
14	PWD	APART (2024-25)	1	0	0	0	1	0	0
15	PWD	Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	2	0

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	1	1	0	0	0	1	1	0	0	0	0	0	
2	PWRD	MMPNA 2022-2023	3	3	0	-	-	3	1	2	0	0	0	0	
3	PWRD	MMPNA 2023-2024	3Packages	3	-	-	-	3	0	0	2	0	1	0	
4	PWRD	MMPPNA 2022-2023	1 road	1	-	-	-	1	1	0	0	0	0	0 roads	

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February/Year 2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Month		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1		PMGSY																				
		PMGSY-I																				
		1. 2017-18																				
		PMGSY-II																				
		1. 2019-20																				
		PMGSY-III										Nil			Nil							
2		1. 2020-21																				
		RIDF-XXV									0	0.00		0	0							
		RIDF-XXVI																				
		RIDF-XXVII										0.00	0.00		0.00	0.00						
3	PWRD, North Kamrup Territorial Rd. Divin., Rangia	RIDF-XXVIII									10061141.00	0.00		10061141 (100%)	0.00							
		Mukhya Mantir Nagariya Paki Path Nirman Achani (MMNPPNA)									0.00	0.00		0.00	0.00							
4		Mukhya Mantir Path Nabikaran Achani (MMPNA)									0.00	0.00		0.00	0.00							
5		Mukhya Mantir unnoto Paki Path Achani (MMUPNA)									56851461.00	0.00		56851461 (100%)	0.00							
6		Mukhya Mantir Paki Path Nirman Achani (MMPPNA)									0.00	20157830.00		0.00	20157830 (100%)							

7	Mukhya Mantir Mathauri Nirman Achani(MMMN A)								0.00	0.00		0.00	0.00					
8	SOPD-G (2022- 23)								0.00	51986556.00		0.00	51986556 (100%)					
9	SOPD-TSP (2022- 23)									0.00			0.00					
10	Asom Mala 2.0								55397358.00	0.00		55397358 (100%)	0.00					
11	ROB								0.00	30000000.00		0.00	30000000.0 0					

Executive Engineer , PWD.
North Kamrup Territorial Road Division, Rangia

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS / State / EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year 2024-25		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	ASKR00008829	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st Installment
										Nil	Nil	Nil	Nil	515000.00	Nil	515000.00	440000.00	Nil	Nil	440000.00
2		State CAMPA	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9381570.00	9381570.00	Nil	3286178.00 (75%)	Nil	On progress	Nil	3286178.00	Plantation & Nursery works are under progress
3		Assam Agro Forestry Development Board	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3600000.00	Nil	3600000.00	2150000.00 (60%)	Nil	Nil	2150000.00	Nil	Nil
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	--	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DFO, Kamrup West Division	Nil	Nil	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%							
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.	25 Ha AR Plantation at Mataikhar R.F.		75%					2 nd Year maintenance works is under progress
				25 Ha AR Plantation at Nampathar R.F.		75%					
				25 Ha Sal Coppices Management		75%					
				5 Ha ABA Nursery				20%		Maintenance works under progress	
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara	0.50 Ha RKVY Nursery at Dhupguri		85%					Creation works is under progress
						85%					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC	1 No. Community Hall at Bherbheri JFMC						Not started	Tender process is going on
				1 No. Community Hall at Nowgaon JFMC						Not started	
									Not started		

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	DFO, Kamrup West Division	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	

Divisional Forest Officer,
Kamrup West Division,
Bamunigaon.

Monthly status of Fund receipt and utilisation for the Month of February, Year 2025

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWRD	RIDF		CSS	nil		nil		851.32591 Lakh		566.81376 Lakh		284.51215 Lakh	566.8137 6 Lakh (66.58%)		nil	nil	nil	nil	FOC not received	
2		RIDF		State					201.08652 Lakh		198.25044 Lakh		2.83608 Lakh		198.25044 Lakh (98.58%)						
3		SOPD(G)		State						2724.71054 Lakh		2655.26015 Lakh		69.45039 Lakh		2655.26015 Lakh (97.45%)					FOC not received
4		Mukhya Mantri Paki path Nirman Aachani		State		nil		nil		1104.74498 Lakh		882.45592 Lakh		222.28906 Lakh		882.45592 Lakh (79.87%)					FOC not received
5		Mukhya Mantri Path NabikaranA achani		State						348.69125 Lakh		133.37957 Lakh		215.31168 Lakh		133.37957 (38.25%)					FOC not received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year State Share	Utilisation Certificate submitted against total available funds for the current year Central Share	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
6	PWRD	Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil		
7		Mukhya Mantri Unnat Pakipath Nirman Achani		State	nil		nil		nil		nil		nil	nil	nil	nil	nil	nil	nil		
8		PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	nil	
9		ASSAM MALA		State	nil		nil		nil	1689.98373 Lakh	nil	1689.98373 Lakh	nil	1689.98373 Lakh (100%)	nil	nil	nil	nil	nil	nil	
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)							
11		SOPD-SCSP		State						16.84000		16.28063 Lakh	.55937	16.28063 Lakh(96.67%)							

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2025

SL.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-24%	Not started
1	PWD	SOPD(G)	9	5	3	0	0	1	0
2		Mukhya Mantrir Path Nabikaran Aachani (2022-2023)	3	1	2	0	0	0	0
3		Mukhya Mantrir Path Nabikaran Aachani (2023-2024)	3	1	0	1	1	0	0
4		Mukhya Mantrir Pakipath Nirman Achani (2022-2023)	7 Nos. Packages (46 nos Roads)	31 roads	5 roads	1 road	2 roads	4 roads	3
5		Mukhya Mantrir Pakipath Nirman Achani (2023-2024)	6 Nos. Packages (15 nos Roads)	1	4	2	5 roads	3 roads	0
6		Assam Mala	1	0	1	0	0	0	0
7		Assam Mala 2.0	1	0	0	0	0	1	0
8		SCSP	2	1		0	0	1	0
9		TSP	1	0	0	0	0	1	0
10		Deposit Work	2	0	2	0	0	0	0
11		MMUPPNA(RIDF-XXIX)2023-24	1	0	0	0	0	1	0
12		MMUPPNA(RIDF-XXIX)2024-25	1	0	0	0	0	0	1
13		RIDF-XXIX(2023-2024)	3	0	3	0	0	0	0
14	PWD	APART (2024-25)	1	0	0	0	1	0	0
15	PWD	Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	2	0

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	1	1	0	0	0	1	1	0	0	0	0	0	
2	PWRD	MMPNA 2022-2023	3	3	0	-	-	3	1	2	0	0	0	0	
3	PWRD	MMPNA 2023-2024	3Packages	3	-	-	-	3	0	0	2	0	1	0	
4	PWRD	MMPPNA 2022-2023	1 road	1	-	-	-	1	1	0	0	0	0	0 roads	

Monthly status of Fund receipt and utilization for the Month of February, 2025 under Sericulture Deptt. Kamrup District

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s- as applicable.		Opening Balance with the District/Council/Others- -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART		2019-20																
1	Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup		Raising of Eri food Plantation 65 Nos. (2019-20)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not received in the Distt. It is with DoS.	Released Rs. 7,829/- each in 1st installment.	Nil	Nil	Nil	Nil	Nil	Proposal has been submitted to PD ATMA Dt. 18.08.2023 to release 2nd installment @ Rs. 5899/-
				Construction of Rearing House 65 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Released Rs. 29,000/- each in 1st inst, Rs. 40,000/- each in 2nd inst and Rs. 18,120/- in 3rd installment. 100% released		Nil	Nil	Nil	Nil	Works completed
				Raising of Som Plantation 60 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Rs. 7,829/-each in first installment		Nil	Nil	Nil	Nil	1st installment released. 2nd installment yet to be released. Works are in progress.
				Construction of Vermicompost 36 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Rs. 30,000/- each		Nil	Nil	Nil	Nil	Works done through contractor fund to be released through DoS
				Establishment of Reshom Haat 1Nos. (2018 onwards)			Nil	Nil	Nil	Nil	Nil	Nil		Rs. 3,97000/- each		Nil	Nil	Nil	Nil	Works completed
				Providing 10 nos. of Eri Spinning Machine to the 20 nos. of Eri Spinners (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Distribution completed (100%)		Nil	Nil	Nil	Nil	Distribution completed to 20 nos. of Eri spinners by providing 10 nos. of Eri Spinning machines.
				Providing 7 nos. of Muga Reeling Machine to the 21 nos. of Muga Reelers (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Works completed (100%)		Nil	Nil	Nil	Nil	Distribution completed to 21 nos. of Muga Reelers by providing 7 nos. of Muga Reeling machines.

		APART	2023-24															
Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup	Raising of Kesseru food plantation 17 nos.			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	17 nos. of beneficiaries have been selected by DLSC
		Raising of Som plantation 45 Nos.			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	45 nos. of beneficiaries have been selected by DLSC
		Assistance to Adopted Seed Rearer 10 Nos.			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	10 nos. of beneficiaries have been selected by DLSC
		Construction of Jali House 5 Nos.			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	5 nos. of beneficiaries have been selected by DLSC
		Construction of Grainage house 6 Nos.			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	6 Nos. Grainure have been selected by DLSC
		Skill upgradation training for Eri Spinners (80 Nos.)			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC
		Skill upgradation training for Muga Reelers (21 Nos.)			Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Beneficiary selection has been completed and approved by DLSC

2	Do	ASOM (Muga) Implementing agency: Assistant Director of Sericulture, Kamrup	Nil	Raising of Som nursery 12 Nos. (2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the first phase 50% fund has been released by the DLSC of the total sanctioned Rs. 13,36,800/-	Nil	Nil	13,36,800/-	Nil	Nil	Nil	Nil	13,36,800/-	VGR Sualkuchi utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	VGR Sualkuchi, completed 50%	
													ECC Ratanpur utilized Rs. 82,740/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Ratanpur completed 38%	
													ECC Langkona utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	ECC Langkona completed 50%	
													CMG Sakhati utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	CMG Sakhati completed 20%	
													Turukpara utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	Turukpara completed 20%	
													MSDP Bhakatpara utilized Rs. 57,840/- out of total allotted fund Rs. 2,22,800/-	Works in progress	Works in progress	Works in progress	Works in progress	MSDP Bhakatpara completed 26%	
4	Do	Silk Samagra -2 Augmentation of silk production through upscalling the Muga farmers (existing) by farmers participatory approach for the year 2022-23, 2023-24, 2024-25	Nil	Raising of Kissan Nursery 8 Nos @ 20,000 som seedlings in each nursery	Nil	Nil	Rs. 72.204 lakhs	Nil	10% Beneficiary share in each component	Rs. 72.204 lakhs	10% Beneficiary share in each component	Rs. 72.204 lakhs	Rs. 7,20,000/-	Nil	Nil	Nil	Nil	Nil	Works completed
				Assistant to Adopted Seed Rearer (26 Nos.)									Rs. 17, 24,400/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 96.96% plantation has been completed
				Assistant to Muga Pvt. Grainure (7 nos.)									Rs. 10,71,000/-	Nil	Nil	Nil	Nil	Nil	Works completed
				Assistance to Muga Commercial Rearer (100 Nos.)									Rs. 26,35,860/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 98.94% plantation has been completed
				Assistance to Muga Reeler providing Sonalika and MRTM reeling machine. (30 nos.)									Nil	Nil	Nil	Nil	Nil	Nil	After receiving the machines it will be disbursed
				Skill upgradation programme (171Nos)									Rs. 7,05,000/-	Nil	Nil	Nil	Nil	Nil	6 days Training Completed

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
SOUTH BANK SOIL CONSERVATION DIVISION
R.G.BARUAH ROAD, GUWAHATI-05**

No. SBD/DDC/Kamrup/2024-25/ 1613

Dated : 04-03-2025

To : The District Development Commissioner,
Kamrup, Amingaon.

Sub : **DDC Meeting for the month of March, 2025.**

Ref : No. KDP-38339/DFA-377311 dated 01-03-2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of March, 2025 under South Bank Soil Conservation Division, Guwahati-05.

This is for favour of your kind information and necessary action.

Enclosed: *As stated above*

Yours faithfully,


Divisional Officer
South Bank Soil Conservation Division
Guwahati

No. SBD/DDC/Kamrup/2024-25/

Dated:

Copy to : The District Commissioner, Kamrup, Amingaon for favour of his kind information.

Divisional Officer
South Bank Soil Conservation Division
Guwahati

Monthly status of Fund receipt and utilisation for the Month of March, 2025 in respect of Soil Conservation Department in Kamrup

A. For schemes: Funds received.

Sl. No	Admin. Dept	Name of Scheme (+imple mentatio n agency)	PFM S Code & SLS Code	Categor y CS/CS S/ AP etc.	Opening Balance with CNA/SN/Aot hers-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to district	Funds received in the current year		Total funds available for scheme	Funds utilised till now Amount &/% in trucket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share		Centra l Share	State Share			of Previ ous Year	of Curre nt Year		
1	Soil Conservation	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

the HOD/Concerned Agency, PFMS, Public Finance management; SLS: state linked scheme-state Code.

B. Schemes for which no funds are received by the District/council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/ Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (Annx-C)

Sl. No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress			Remarks
				100%	75-99%	50-74%	
1	Soil Conservation (South Bank Division)	Water Harvesting Cum Water Distribution Project at Chakraepati under RIDF-XXX for 2024-25	1	-	-	-	In Tender process

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year (Annx-D)

Sl. No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.					Remarks					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	>=		100%	75-99%	50-74%	25-49%	1-25%		1-25%	Not Started			
1	Soil Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation Division
 Guwahati-05

**Monthly status of Fund receipt and utilisation
for the Month of February Year 2025**

**District A.H. & Veterinary Department,
Kamrup, Chenikuthi, Ghy-03**

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	2,34,73,358.00			Nil	4,96,13,042.00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Census.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	Livestock Census, 2024 (21 st Livestock Census) started on 1 st November, 2024

Monthly status of Fund receipt and utilisation till the MonthYear 2024-25

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,141.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325.00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil	Nil		-	7,30,86,400.00	-	7,30,86,400.00	7,30,86,400.00	-	Nil		Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

Monthly status of Fund receipt and utilisation for the Month ofYear 2022-23

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					With CNA	/SNA/Others- as applicable.	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2024-25

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM) 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Management (for FMD & Brucella vaccination)	NIL	NOT APPLICABLE					YES						

