

GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER::KAMRUP (TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup
	District
Date & Time	05/03/2025
Venue	Conference Hall of O/o District Commissioner, Kamrup.

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup. The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by seeking action taken report on issues from earlier meeting.

Departments were reviewed briefly focusing on central and state level Flagship Schemes. The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1	Social	Health & Family Welfare	MMR	13 Nos of Maternal deaths recorded in the district during April to December, 2024-25. i/cJDHS to examine the cases and take necessary action.	
			CDR	7 Nos of Child death recorded during 2024-25. i/c JDHS apprised that due to lack of NICU, children needed to be referred to GMCH or other Hospital which is the primary reason for high CDR. Proper infrastructure for child care is insufficient in Chaygaon, Hajo, Nagarbera area leading to higher Child deaths in those areas.	
			Institutional Delivery	16416 institutional deliveries recorded during April to September, 2024. i/c JDHS appraised that Institutional Delivery rate is declining compared to 2023-24 to 2024-25. In 2023-24 it was 20095 nos while in 2024-25 it is 16416. Chairperson instructed the concerned Health officials to examine the reasons for declining trend of Institutional delivery and brief during next DDC	

				Meeting.	
			Tea Garden Wage Compensation Scheme for Pregnant Women	100% beneficiaries received their 1st instalment of compensation.	
			Fully Immunization status	i/cJDHS appraised the house that in 2024-25 total 82.09% has been achieved in Fully Immunization Programme.	
			Nikshay Mitra	i/c JDHS appraised the house that in 2023 total TB cases notified was 1518 Nos which was 62% of total expected rate. while in 2024 total notified TB cases is 2020 Nos i.e. (82%) of Total Expected rate. Chairperson enquired about the low registration of Ni- Kshaya Mitra and also instructed the officials to increase Registration.	
2.		Woman & Child Development	Model AWC	DSWO appraised the house about the status of Construction of Model AWC under different head like RIDF, NIDA& SC&BC welfare.	
			PMMVY	DSWO appraised the house about the achievement of PMMVY. He mentioned that Total Target for PMMVY for 2024-25 was 11702 nos. Achievement till Feb,2025 is 7739 nos.	
3.		Co-operation	Computerisation of PACs	The Official apprised about total no of PACs in the district and their current status.	
4.	Economic Development	Agriculture	RIDF APART SMAM	 Distribution of Power Tiller & Tractor under SMAM is under progress and beneficiary share is yet to be deposited. 	
			PM KISHAN	 DAO, Kamrup apprised the House regarding status of 	
			PMKSY	PM Kisan and informed the house that all the	
			PMFBY	mandates have been	

		•	cleared for next 19th Instalment of PM Kisan Nidhi. Chairperson enquired about the GAP between the total number of Farm Family as per Census 2015-16 and the numbers of beneficiaries whose all mandates are clear for PM KISAN. Chairperson instructed the DAO to clear this Gap. Accordingly, DAO assured the house in the time of next instalment of PM KISAN the gap will be clear. DAO appraised the House regarding status of PMFBY. DAO appraised the house about the achievement of the Pradhan Mantri Fasal Bima Yojana and that till now 76.19% have been achieved. Chairperson enquired about the low performance of PMFBY compared to state average He	
			low performance of	
	Paddy Procurement RKVY	•	percentage compare to state average. DAO informed the house that total Target for paddy procurement for the	DAO DDS

NFSM-FNS current year is 165000 MT and till now 5905 MT have been procured as on 03/03/2025 i.e 35.78% have been achieved out of the total target and total 966 Farmers of the districts have been benefitted from this. Chairperson enquired about Last year's Paddy procurement percentage and also enquired about current year achievement. DC instructed to set Targets to PPC Managers for achieving the Paddy procurement target of the district and improved the percentage. DAO appraised the house about the NFSM-FNS&NMEO- OS,2025. Also informed that under the scheme allotment for all the components have been received, but sanctioning will be initiated after receiving choices from the approved beneficiaries.

Agri	RIDF(STW)	 Chairperson instructed the DAO to schedule a meeting with all the ADOs immediately and Pursue the ADOs to lift up the Registration status.
Engineering	RIDF(XXIX) RIDF(XXX) DAJUGA	 EE, Agri Engineering appraised the house about the implementation of STW under RIDF scheme. The Progress of the same till now is 96.39%. EE, also appraised the house about the Installation & Commissioning of SPV Pump set in the district. The DLSC meeting for the same was held on 12th July,2024. EE also informed the house that 109 Nos of SPV Commissioned based on beneficiary share received (At Ghy-23 Nos, Boko- 84 Nos & Rangia-02 Nos) EE informed that Under RIDF(XXX), the target for installation & Commissioning of STW with SPV Pump set have been received and accordingly the application collection from the beneficiaries is going on and DLCC will be

			convened shortly. • EE appraised the house about the Dharti Aaba Jajjatiya Gram Utkarsh Abhiyan (DAJUGA). Under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan target for different Components have been received and accordingly application collection from Forest Rights Acts (FRA) title holders going on and DLCC for the same will be convened
5.	Fishery	APART GAIS	 DFDO DFDO about the status of projects under these schemes. DFDO also informed the house that Development of Rajapukhuri Under Rampur Development Block and that there is huge potential for generation of employment opportunities for local masses and tourist attraction which will also generate Revenue for the GOVT and that Fishery Department have been taken various initiatives for Development of the same. Chairperson asked the DFDO to prepare a Action plan with

			Tourist Officer,	
			Kamrup regarding	
			Development of	
6.	DICC	PMEGP	OfficialsajanHormed the	GM, DICC
		CMAAA	house that in 4Nos of CFC,	
		PM Viswakarma	Pottery cluster at Nagarbera,	
			Hajo,Katanipara ,Baihata&	
			Gorgora:-	
			*Civil construction and	
			machinery installation completed.	
			Production yet to start. For	
			smooth functional SPV yet	
			to formation under MMTUBA.	
			Pottery CFC at Rajapukhuri	
			be funded by NEC, SPV	
			yet to formed. Meeting for formation of SPV under the	
			chairmanship of DDC was	
			convened, but SPV not yet	
			formed & final list yet to submitted by the	
			Kumarjyoti Cooperative	
			Society.	
			UC for Rs.29.50 lakhs for above 4 CFC in spite of	
			repeated reminders has not	
			been submitted.	
			DDC directed the Dept to pursue the matter and take	
			up for discussion in next	
			DDC Meeting.	
7.	P&RD	MGNREGA	 Deputy CEO 	Concerned BDOs
			informed the house	0003
			that Progress of	
			MGNREGA works	
			have been increase	
			from 92.02% to	
			106.22% from the	
			Last DDC Meeting.	
			However, the Progress of	
			Chamaria	
			,Goroimari, Hajo,	
			Sualkuchi,Rampur,	
			Chayani barduar	
			Development Block	
			are low.	
			Chairperson asked	
			about the low	
			about the low progress of	
			progress of	

and H	ajo Block to	
which	the Official	
inform	ed that review	
	ng regarding	
	atter has been	
	cted to	
	ent the speed	
•	k completion	
	se blocks.	
	person also	
	cted concerned	
	to strictly and	
	sly monitor all	
	ts of the	
	ne so that	
-	ntage of	
	ement can	
boost	•	
	informed the	
	that Material	
•	ent for	
MGNF	REGA has	
been g	going on. The	
progre	ess is better	
than s	tate average.	
CEO	informed the	
house	that the work	
compl	etion	
percer	ntage	
regard	ling	
MGNF	REGA have	
increa	sed from	
67.199	% to 80.49%	
from p	previous Month	
but lov	w compared to	
state a	average.	
	person	
	cted the	
conce	rned BDOs to	
	ite the matter	
•	omplete the	
	ning work on	
	y basis since	
• •	the last month	
	current	
	ial year. So, all	
	ncerned	
Office		
reque	sted to achieve	

		all the Targets before end of the current financial year.
	AADHAR SEEDING AND ABPS	 CEO appraised the house that in respect of Aadhar Seeding and ABPS the district has almost achieved the Target and percentage is more than state average.
	Amrit Sarover & PMAY-G	 The Chairperson enquired about the progress of Amrit Sarover. BDO, Bezera informed the House that Two Numbers of Amrit Sarover yet to be completed due to water logging issue. He assured that it will be completed within 15th March, 2025. Under Bihdia Block Plantation and fencing works for Amrit Sarover yet to be done and in Bongaon Block GI sheet fitting work is pending. CEO, Kamrup fixed 15th March, 2025 as the last date for completion of the all the works related to Amrit Sarover. Chairperson instructed the Officials to achieve 100% completion of PMAY-G schemes for the year 2023-24 by the next DDC

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8.	FPD & CS	NFSA	Meeting. ● The DDS briefed the
		AAY	house about the
		PHH	NFSA
			implementation and
			informed that under
			NFSA, 3,93,770
			ration cards had
			been issued.
			 AAY Cards: 40,978
			• PHH Cards:3,52,792
		Paddy procurement	 The target for the
			district was 16,500
			MT while only
			5952.80 MT has
			been procured till
			date.
			 DAO informed that
			because of the
			issues of Moisture
			Content
			procurement
			percentage is very
			low in FCI, FSD
			Changsari.
9.	Sericulture		AD, Sericulture
			apprised the house that as
			per the direction of DC Kamrup, BDO Chayani
			Barduar has prepared the
			Plan and Estimate for
			fencing and earthfilling of
			sericulture farm.
10.		PMSBY	The Superintendent of H&T
	Handloom & Textile		apprised the house that Hon'ble CM, Assam has
	I CAULE		directed the H&T
		PMJJBY	department to produce
		MUDRA	5,00,000 nos. of Gamosa.
		Swanirbhar Nari	
			In continuation he
			briefed about the
			target and
			achievement of
			PMSBY and
			PMJJBY.
			Under Weavers'
			MUDRA scheme
			District target set is
			25 nos.
			 Achieved 69 nos. of
			application (including

					<u>-</u>
				28 nos. of	
				application from Co-	
				District Rangia) and	
				all the application	
				have been forwarded	
				to bank for sanction.	
				 He also informed the 	
				house that 3 rd phase	
				of procurement	
				process for	
				handloom	
				product like	
				Gamocha,	
				Aronai, Pajar,	
				Dumer etc., under	
				Swanirbhar Nari has	
				started from 1 st	
				March,2025 to 15 th	
				March,2025.	
				 Old stocks in 	
				connection to 2 nd	
				phase procurement	
				of handloom product	
				has been been	
				deposited to Dirctor,	
				H&T Assam for the	
				purpose of	
				packaging as a gift	
				for Hob'ble CM,	
				Assam.	
11.		Skill		As apprised by the DPM.	
		Development		Skill Development, District Skill Committee has been	
				constituted under the	
				chairmanship of District	
				Commissioner Kamrup.	
				He further explained the futuristic iobroles for	
				futuristic jobroles for upcoming PMKVY 4.0 to	
				District Skill Committee	
				along with ongoing training	
				of various Jobroles in the	
				district. District Commisioner	
				directed the DPM Skill	
				Development to share the	
				list of jobroles with DSC	
10	Infraction -			members.	
12.	Infrastructure	Irrigation	SOPD-G RIDF (NABARD)	The Official apprised	EE, Irrigation
		mgadon		the House about	mgadon
			PMKSY	physical and	
				financial progress of	
			PM KUSUM	ongoing schemes.	

				 The officials 	
				informed the house	
				that under Rangia	
				Division, total	
				88.01% of FHTC	
				coverage have been	
				achieved and also	
				informed that	
				Kamrup district has	
				achieved 100%	
				ODF+ model village	
				on 5 th of November,	
				2024.	
				Chairperson enquired about	
				the Progress of Jal Shakti	
				and PM KUSUM Schemes.	
13.		Water		The EE, WRD, Kamrup	
		Resources		Rural Division apprised that	DFO
				since mining plan has not	
				been approved by the Geology & Mining Deptt.,	
				forest deptt has stopped	
				collection of silt for ongoing	
				ADB project.	
				In reply the DFO	
				informed that as the mining	
				plan has not been approved they are unable to	
				allow any mining process.	
				The DDC Kamrup apprised	
				the house that he will take	
				up the matter with DC	
				Kamrup for further	
				necessary action . ADC Administration	
				directed all the works deptt.	
				to submit the list of ongoing	
				projects and the area of	
				mining so that the issue	
				may be discussed with all concerned department.	
14.		Soil	SOPD	The representative of the	
	C	Conservation	RIDF	department apprised the	
				house that 1 (one)	
				scheme out of 3 (three)	
				has been completed and	
				fund demand for the other two nos. has been sent to	
				the Govt.	
				They have also	
				mentioned about the	
				Water Harvesting Cum	
				Water Distribution Project	
				at Chakrapani under RIDF-XXX for 2024-25 is	
				under tendering process.	
15.	F	Public Health	JJM	The Official apprised the	
		Engineering		House about the drainage	
				I	

		SBM-G	issue with PWD(R) and a joint verification has been done and reports will be	
16.	PWD (Roads) (Hajo- Sualkuchi TRD)	Assam Resilient Rural Bridge Program (ARRBP) PMGSY MMPPNA MMUPPNA ASOM MALA 2.0	 submitted shortly. Official informed about the status of ongoing works under these schemes. The Officials informed the house about their various ongoing projects. Under SOPD schemes out of 9 schemes 5 schemes have already been completed. Chairperson enquired about the 3 nos of non-started road schemes under Mukhya Mantri Paki Path Nirman Aachoni. 	EE
17.	PWD (Building) (North Kamrup TBD)	PM DeVINE NIDA Infrastructure Development of Health & Education Sector under CSS	 Official informed the House about the physical and financial progress status of ongoing works under these schemes. Official also informed the house about the status of construction of Schools under PM Devine. 	
18.	PWD (Building) (South Kamrup TBD)	RIDF Infrastructure Development of Health & Education Sector under CSS NIDA	The Official apprised the House about the physical and financial status of works allotted under each	
19.	PWD (Roads) (Ghy NH Division)	Maintenance Work through STMC for the year 2023-24	scheme. The Official apprised the House about the physical and financial status of works allotted under each scheme. The Officials also informed the house that in National Highway 427(NH-427)	

I				alignment work yet to be	I
20		PWD (Roads) (North Kamrup Territorial Roads Division)	RIDF SOPD MMPNA&MMUPPNA	 done. The Official informed about the present work status of ongoing projects under their division. The Officer informed that there have some LA issues related to ongoing Hajo – Septi Road. Chairperson asked the Concerned ADC(LA) to look into the matter. 	ADC(LA)
21.		PWD (Roads) (South Kamrup Territorial roads Division)	RIDF PMGSY MMUPPNA& ASOM MALA 2.0 ARRBP	 The Official informed about the present work status of ongoing projects under their division. 	
22.	Economic Development	Employment Exchange		AEO apprised that as per direction of Govt. awarness program for recruitment drive (Job Mela) is going on.	
23.		Animal Husbandry & Veterinary	NADCP, CSFCP, PPREP (under LHDCP) Rashtriya Gokul Mission (RGM ESVHD-MVU (under LHDCP) e of thanks from th	 The Official apprised the House regarding status of animals & birds vaccinated till date. The Department appraised the status of RGM and the number of veterinary cases attended by MVUs before the House. Chairperson instructed the concerned officials from AH&V to monitor the CMSGUY works since fund has already been released. 	DVO's

The meeting ended with vote of thanks from the Chair.

-sd-District Commissioner Kamrup

Memo NO: KDP.38339/DFA-385648 Copy to:

1. Special Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.

2.Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.

3. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.

4. Chief of Division, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.

5. All ADCs, Kamrup for necessary information.

6. DIO, Kamrup to upload in District portal.

8. All concerned members of DDC meeting for information and necessary action.

Digitally signed by Deba Kumar Mishra Date: 19-03-2025

District Commissioner

Kamrup

Monthly status of Fund receipt and utilisation for the Month of March Year 2025

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/O as applic	VA thers- cable. State	Opening Balance the District/ /Others- applicab Central	with Council - as le. State	Current Allocat District	ion to * State	Fund re in the c Year Centr	urrent State	Total funds availabl e for Scheme	Funds utilised now An & (% ir bracket	nount 1) State	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	pending date.	UCs are g as on Of	Remarks
					Share	Share	Share	Share	al Share	Share	al Share	Share		al Share	Shar		the current	Previ	Curre	
									Share		Share			Share	e		year	ous Year	nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF (STW with Diesel/Solar)pumpset																		Release of
2	Agriculture (Agril. Engineering)	RIDF XXIX (Installation & Commissioning of SPV Pumpset)																		funds maintained at Directorate
3	Department	RIDF (Construction of Knowledge centre with training hall)																		level based on claim
4		APART (Construction of ADO office building)																		Submitted.
5		SMAM (Establishment of VLFMB)																		
6		SMAM (Power Tiller, Tractor,Reaper, Thresher etc.)																		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solarpumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Agril. Engineering) Department	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller, Tractor, Reaper, Thresher etc.)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.N	Admin. Dept.	Name of Scheme	Number of Works			r works / Servie e of physical pr		orise numb	er of	
	Dept.		sanctioned in the current Year	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1		RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	75.84 % (537 Nos.)	-	-	-	-	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	172Nos.	-	-	63.37 % (109 Nos.)	-	-	-	Sanction issued. 109 Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	100%	-	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at BihdyaJajikona	01 No	100%	-	-	-	-	-	
5	Agriculture	RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	99%	-	-	-	-	
6	(Agril.	RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	98%	-	-	-	-	
7	Engineering) Department	RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-	
8		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-	
9		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	Requisition for furniture placed
10		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-	to Directorate.
11		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	-	-	-	-	
12		SMAM(Establishment of VLFMB)	17Nos.	-	94.11 % (16 Nos.)	-	-	-	-	
13		SMAM (Power Tiller)	156Nos.	100 %	-	-	-	-	-	
14		SMAM (Reaper)	01No.	100%	-	-	-	-	-	Distribution completed.
15		Tractor PTO driven Thresher	03Nos.	100%	-	-	-	-	-	
16		Tractor (20-40 PTO & 40-70)	04Nos.	100 %	-	-	-	-	-	
17		Reaper cum Binder	01No.	100%	-	-	-	-	-	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	the last c	of Years late of last ased on the	Financial	Year-Cate		pendir	ess of Pen ng as on th orise work ess	e last date	of last	Financia	l Year-	
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100 %	75-99%	50-74%	25- 49%	0- 25%	Not started	
1.		RIDF (STW with Diesel/Solar pumpset) Phase - II	69 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	88.61 % (537 Nos.)	-	-	-	-	Under process. Deposition of Farmer's share going on.
2.	Agriculture (Agril.	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	63 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	63.37 % (109 Nos.)	-	-	-	Sanction issued. 109 Nos. SPV commissioned based on beny. share received.
3	Engineering) Department	RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01 Year	-	99%	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	

			Physical Progress Report of	ongoing Agril.Sch		of February 2025 u	inder the Di	strict Agricu	lture Office	, Kamrup			
Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date				hysical Prog			Remarks
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started	
			Hybrid Maize seeds (under DAJUGA)		26.15 Qtl	26.15 Qtl	100%						Distribution completed
	O/o the District Agricultural	Rashtriya Krishi Vikas Yojana	Hybrid Maize seeds	2024-25	100 Qtl	100 Qtl	100%						Distribution completed
	Officer, Kamrup	(RKVY)	Ground Nut	2024-23	250 Qtl	250 Qtl	100%						Distribution completed
			Black Gram		184 Qtl	184 Qtl	100%						Distribution completed
			Water carrying pipes		300 Nos , Total Runnining Meter 15000 RM								Allotment received
			Knapsack sprayer		2495 Nos								but sanction will be initiated after
	O/o the District Agricultural Officer, Kamrup	National Food Security Mission (NFSM)-FNS, NMEOS-OS	Pumpset	2024-25	300 Nos								receiving the choice from beneficiaries
		NMEOS-OS	Battery operated Sprayer		550 No.s								
			I) Hybrid Maize Seeds (Bio- fortified) Under DAJUGA		31.658 Qtl	31.658 Qtl	100%						Distribution completed
			II) Black Gram (Pulse Seeds) Under DAJUGA		5.26 Qtl	5.26 Qtl	100%						Distribution completed
			Chaff cutter		10 Nos	6 Nos			60%				Distribution completed
	O/o the District	Horticulture Mission for North East and	Heat pump dehydrator	2024.25	6 Nos	6 Nos	100%						Yet to be distribute
	Agricultural Officer, Kamrup	Himalayan States (HMNEH)	Gerbera Seedlings	2024-25	12710 Nos	12710 Nos	100%						Distribution in progress
			Marigold Saplings		10,97,942 Nos.	8,78,354 Nos		80%					Distribution completed
			Summer Paddy										
	O/o the District Agricultural	PMFBY (Pradhan Mantri Fasal Bima	Potato	2024-25	42000 Nos	31999 Nos.		76.19					Collection of form is going on in all th
	Officer, Kamrup	Yojana)	Maize		Nos								ADO circle
			Mustard										

O/o the District Agricultural Officer, Kamrup	Paddy Procurement	KMS, 2nd Crop	2024-25	16500 MT MT	5905 MT		3578%		Total Farmer Benefited = 966 Nos
		Drip irrigation			271 Nos				
O/o the District	PMKSY (Pradhan	Portable Sprinkler		_	58 Nos				
Agricultural	Mantri Krishi	Mini Sprinkler	2019 to till date		306 Nos				
Officer, Kamrup	Sinchayee Yojana)	Electrical Pump			54 Nos				
		Diesel Pump			87 Nos				
		Active farmers	1		1,27,662 Nos				
	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) as on 03/03/2025 A	Eligible farmers seeded with land details			1,15,171 Nos				
O/o the District Agricultural		Eligible farmers seeded with land details and ABPS ready			1,13,014 Nos				Farm Family as per census 2015-16=
Officer, Kamrup		All mandates clear (land seeded, ABPS ready , ekyc completed)	0010202425		1,11,349 Nos				1,82,798 nos
		No. of farmers benefitted			1,11,024(19 th instalment)				
O/o the District Agricultural Officer, Kamrup		No.s of Farmer ID Creation	2024-25	1,00,853 Nos	24135 Nos			24%	Registry is going on in 60 No.s of camp
O/o the District Agricultural Officer, Kamrup	Digital Crop Survey (DCS), RABI,2025	Digital Crop Survey		85,940 Nos	82,106 Nos	95.54%			

District Agricultural Officer, Kamrup Amingaon Monthly status of Fund receipt and utilisation for the Month of February Year 2025

> District A.H. & Veterinary Department, Kamrup, Chenikuthi, Ghy-03

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

A. For Schemes: Funds received.

:	S Admin.	Name of Scheme (+Imple- mentation Agency)	PF MS Co de &S LS Co de	Categor y CS/CSS/ State/E AP etc.	Opening Balance CNA/SI hers- as applicat	e With NA/Ot	Opening Balance the District/ il/Others applicab	with Counc S as	Curren Alloca	t Year tion to District*	Fund rec current	veived in the Vear	Total funds available for Scheme	ailable for Amount & (% in brack		Amount for which UCs are pending at the end of previous	Utilisati on Certifica te submitte d against total		for which pending as	Remar ks
					Centr al Share	State Shar e	Central Share	State Shar e	Cent ral Shar e	State Share	Centra 1 Share	State Share		Central Share	State Share	year	availabl e funds for the current year	Of Previo us Year	Of Current Year	
1	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
4	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400.0 0	-	7,30,86,400.0 0	7,30,86,400.0 0	-	2,34,73,358.0 0			Nil	4,96,13,042. 00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety.	
			Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey	Fund received by Senior Research Officer, Statistics under	Livstock Census, 2024 (21st Livestock Census) started on 1st November, 2024
		& Livestock Census.	the directorate of A.H. & Vety. Deptt, Assam	

Annexure-A

A. For Schemes: Funds received.

S N o	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PF MS Co de &S LS	Categor y CS/CSS/ State/E AP etc.	Opening Balance CNA/SI hers- as applicab	With NA/Ot	Opening Balance the District/ il/Others applicab	with Counc s as	Current Year A District*	Illocation to	Fund rec current	ceived in the Year	Total funds available for Scheme	Funds utilised now Amount a in bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount which U pending date.	Cs are	Remarks
			Co de													end of previous	the current year			
					Centr al	State Shar	Central Share	State Shar	Central Share	State Share	Centra 1	State Share		Central	Stat e	year		Of Previo	Of Current	
					Share	e		e			Share			Share	Shar e			us Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		6,37,298.00	-	6,37,2 98.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,1 41.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325 .00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400. 00	-	7,30,86,400 .00	7,30,86,400. 00	-	Nil		Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety.	
			Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey	Fund received by Senior Research Officer, Statistics under	
		& Livestock Centers.	the directorate of A.H. & Vety. Deptt, Assam	

Monthly status of Fund receipt and utilisation for the Month ofYear 2022-23

A. For Schemes: Funds received.

S	Admin.	Name of	PFMS	Categor	Opening l	Balance	Opening	ç.	Current Year A	llocation	Fund received	l in the	Total funds	Funds utilised	- till	Amount	Utilisation	Amount f	òr	Re
		Scheme		У			Balance	with	to District*		current Year		available for	now Amount	& (% in	for	Certificate	which UC	Cs are	m
N o	Dept.		Code &	CS/CSS	With CNA	4	the District/	Council					Scheme	bracket)		which UCs are	submitted against total	pending a date.	s on	ar ks
		(+Imple-	SLS	/	/SNA/Oth applicable		/Others- applicab									pending at the	available funds for			
		mentation Agency)	Code	State/	Central Share	State Share	Centra 1	State Share	Central	State Share	Central	State Share	-	Central	State Share	end of previou	the current year	Of Previou	Of Curr	
				EAP etc.			Share		Share		Share			Share		s year		s Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	
																				+

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-B

Number of Works | Progress of Current Year works / Services- Categorise number Name of Scheme Admin. S.No sanctioned in the of works based on the stage of physical progress Dept. current Year 100% 75-99% 50-74% 25-49% 0-25% Not started A.H. & Vety. National Livestock Mission (NLM) Deptt. 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal 6 YES farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM. 2 A.H. & Vety. National Animal Disease Control Programme (NADCP) YES 1 Deptt. 1. Remuneration to Vaccinator for FMD & Brucella vaccine A.H. & Vety. 1. Classical Swine Fever (CSF) vaccination 3 YES 1 Deptt. A.H. & Vety. APART YES 4 2 Deptt. 5 A.H. & Vety. RGM YES 1 Deptt. Integrated Sample Survey & Livestock Centres. 6 A.H. & Vety. -----Deptt.

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2024-25

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.	Admin.	Name of Scheme	Total	Number	of Years de	elayed for	complet	ion - as	Progre	ss of Pend	ing works	of previou	is Years p	ending	
Ν			Number of	on the las	st date of las	st Financia	l Year-Ca	ategorise	as on th	ne last date	of last Fin	ancial Year	-Categori	se	
0	Dept.		Works	works ba	sed on the d	lelay in co	mpletion	•	works b	based on th	ne stage of j	physical pr	ogress		
			pending as	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not	
			on the last	than 1	<3 Yrs	<5 Yrs								started	
			date of	Yr											
			previous												
			Financial												
			Year												
	A.H. &	National Animal Disease													
	Vety. Deptt.	Control Programme													
		(NADCP)	NIL		NOT APPL	ICABLE			YES						
		1. Core Vaccination													
		Programme													
		Management (for													
		FMD & Brucella													
		vaccination)													

A. For Schemes : Funds received

-

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening I with CAN/SNA as applica	/Others-	Opening Bal the District/Cou –as applicat	ncil/others	Current Allocatic District*	on to	Fund rec in the cu Year		Total funds available for Scheme	till now	mount & (% in racket) entral State	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amounts pending a	for which UCs are s on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share			current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2																				
3																				
4																				
6																				
7																				
8																				
9																				
10	•																			
11																				
12 13	4																			
13																				

B. Schemes for which no funds are received by the District/Council:

-

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Employment Exchange, Guwahati	NIL	NIL	

Annexure -A

Annexure -B

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of	Number of	Progr			-	•	number of works							
		Scheme	Works		b	ased on the	e stage of p	physical progr	ess							
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not Started							
			the current													
			year													
1	SKILL EMPLOYMENT	Career	1	NIL	NIL	NIL	NIL	NIL	Not started yet.							
	ENTERPRENUERSHIP,	Counselling														
	DISTRICT	and VG														
	EMPLOYMENT	Programme														
	EXCHANGE	F/A 2024-25														
	GUWAHATI															

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI	Admin Dept.	Name of	Total Number of				-	completion		-	•	works of	•	•
No.		Scheme	Works pending	– as o	n the l	ast date c	of last Fina	ancial Year-	pendi	ng as on	the last	date of la	ast finan	cial year –
			as on the last	Cate	gorise	works ba	sed on th	ie delay in	categ	gorise wo	orks base	ed on the	stage o	f physical
			date of previous			compl	etion				pr	ogress		
			Financial Year	Less	>=1	>=3 to	>=5	Total	100%	75-99	50-	25-	1-	Not
				than	to	<5yrs				%	74%	49%	25%	started
				1 yr <3										
					yrs									
1	SKILL EMPLOYMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	ENTERPRENUERSHIP,													
	DISTRICT													
	EMPLOYMENT													
	EXCHANGE													
	GUWAHATI													

Annexure -C

Monthly status of Fund receipt and utilization for the Month of February, Year 2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Oth applicabl	A hers- as e.	Opening Balance v District/C Others a applicable	vith the council/ as e.	Current M Allocatio District*	n to	Fund rece in the cur Year	rent	Total funds available for Scheme	Funds uti till now Amount o in bracke	& (% t)	which UCs are pending	Utilisation Certificate submitted against total	Amount fo UCs are pe on date.	ending as	Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nil																			
																				<u> </u>
																				
																				
																				ļ

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No		Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Nil				
2					

Annexure-A

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress o works base				-	rize number of	
			sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.		NIL								

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending	on the la	of Years st date of l used on the	ast Financ	ial Year-C	Categorise	on the las	s of Pending st date of las of physical	t Financial			ending as vorks based	
			as on the last date of previous Financial Year	Less than 1 Yr	$\begin{array}{c c c c c c c c c c c c c c c c c c c $				100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
		Nil													

GOVERNMENT OF ASSAM DEPARTMENT OF ENVIRONMENT & FORESTS OFFICE OF THE DIVISIONAL FOREST OFFICER KAMRUP WEST DIVISION :: BAMUNIGAON :: 781141

E-mail: dfo.t.kmpw@gmail.com

Dated: 03/03/2025

No. B/KWD/DDC Meeting/ 587

To,

The District Commissioner, Kamrup, Amingaon

Sub: DDC Meeting for the month of March'2025

Ref: Your office letter No. KDP-38339/DFA-377311 dtd. 01.03.2025

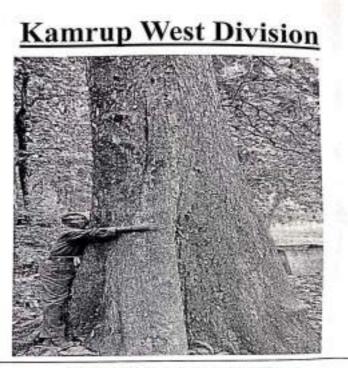
Sir,

With reference to the above, I have the honour to submit herewith progress report of various schemes as per the format Annexure-A, B, C & D along with power point presentation under Kamrup West Division both in hard and soft copy in connection with the DDC meeting to be held on 5th March'2025 at 11.00 AM for favour of kind information and necessary action.

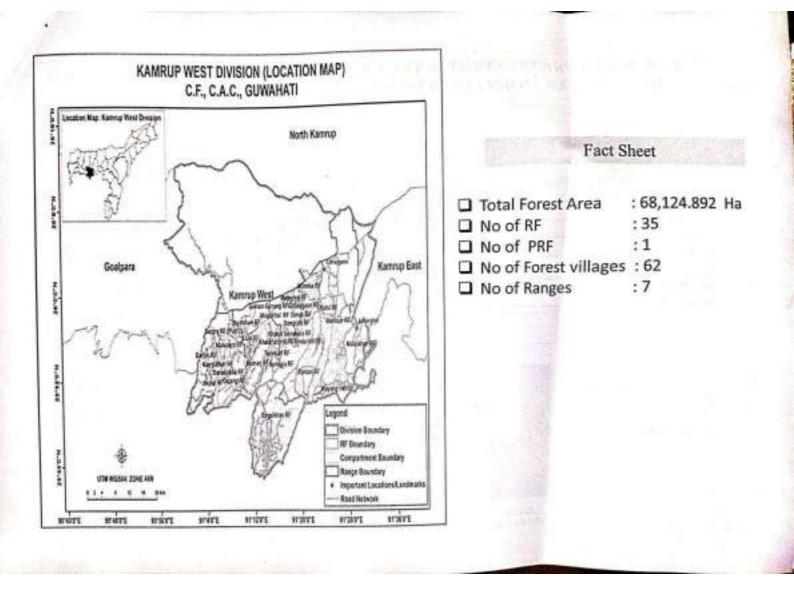
Enclosed: As stated above.

Yours faithfully,

(Sri Subodh Talukdar, AFS) Divisional Forest Officer, Kamrup West Division, Bamunigaon.

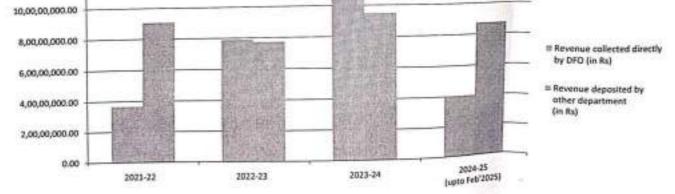


O/o Divisional Forest Officer, Kamrup West Division, Bamunigaon Email: <u>dfo.t.kmpw@gmail.com</u>



REVENUE COLLECTION DURING THE LAST 3 (THREE) YEARS & CURRENT YEAR UPTO FEB'2025 UNDER KAMRUP WEST DIVISION, BAMUNIGAON

SL NO.	Year	Revenue collected directly by DFO (in Rs)	Revenue deposited by other department (in Rs)	Total (in Rs)	Remarks
1	2021-22	3,66,58,839.00	9,05,00,000.00	12,71,58,839.00	
2	2022-23	7,86,55,816.00		15,58,05,174.00	
3	2023-24	10,67,11,107.00	9,46,58,546.00	20 13 60 653 00	Treasury reconciled was done upto the month of JAN2025
4	2024-25 (upto Feb'2025)	4 00 49 098 00	8,72,24,761.00	12,72,73,859.00	Accordingly the Treasury Officer, Kamrup, Amingson wa



Thank You

Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

Annessrs-A

87	A. Fe	r Schemes: Fun					Occain	g Balasco	Cancel	Vest	Fiand res	rerved in	Total	Funds a		Anore	Utiliarion	Amongst Sce		Remarks
S. No	Admin. Dept.	Name of Scheme e+laple-	PFMS Code8 SLS Code	Case gory CS/ CSS	Openin Ilabry Wah Cl /SNA/O	oe NA thers- as	USE CON	h the (Countil) (Simble,	Allocat Distr	icit (0	the curr 200	est Year 6-25	funds available for Scheme	till now & (% in	brackery	for which UCs are pinding the	Centificate submitted against total available	OCt are po on date.	of Of	
		Agency)	V.1.0045.1	/ State / EAP	epplic Central Share	State Share	Central Share	State Share	Central Share	State Shore	Central Share	State Share		Central Share	State	end of previous year	fands for the current year 18	Province Year	Carrett Year	
- 1				66					- 40-		12	13	14	19	16	17		19	29	21
-	100		1	6	6	7	8	9	10	11	400000.00	161	42000.00	400808.08	NI	746	+10000 M	NG	.54	1" Installours
1	2	Project Tiger &	S.L.LAND	(35	18	741	744	NØ	NI	MET	100000.00		-tester t	(100164	1.000			1	1.1-4	
11	DFO,	Freper Light to	8529						1.1.1		-	- 54	515060-80	410000.00	NI	342	443008.00	NA	On program	I" insales
1	Kannup Wes	D repeater.		1 (1 1	NA	- Né	161	NC.	313080.00		aranne.		1	- 22 -	0.010 0000	1.1.1.	13.776	1.1.1.1
- 1	Division	Project				10-05	1.20	- 2812		14	- Nil	0080576-80	9362178-80	HI	1204178.00	NE	On program	NI	12012410	Passane J.
1		State CAMPA	-	Suu	NR	167	NA.	24	12	- 54		(Manual)	CONTROLS.		(2556)					an units progress
		1	1 10	1	1 1		1.1			1000	Constant of	140	3420000.00	2150008-00	N	64	3150808.00	N	54	Names with
	i 1	Contraction of the second	-	Sim	54	164	141	- 63	N4	N/	1400000.00	140	10000000	108%						art under programs
3		Assam Agre Forestry Development Board										_			.59	N	6	M		hight
				Nata 1	N	N	NU	NI	261	NE	NI.	161	14	340		S. 1	73. I			1
		Assam Project on Forest & Bio-disenity Conservation Society (APUBC)					1923													3.

Divisional Forest Officer, Kannap West Division, Banunigaon,

Annesure-B

delie of Cond

per website to know

B. Schemes for which no funds are received by the District' Council: For crosse via transformation parts Remarks if any Reasons Scheme Name Administrative Department SL 348 NU No

44.255

CFO, Karwup Wast Dreisson

Divisional Forest Officer, Kamp West Division, Bamusigaon.

and concerned Ministry / Depart

Annesure-C.

Physical Progress of Works under different Schemest Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the		works base	nue d on the si	ther of the	nical pro	Categories	Remarks
-			current Year	100%	75-99%	59-74%	25-49%	1-25%	Not started	1
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduor R.F.		75%		1	1		2 ⁶⁰ Year maintenance
			25 He AR Plastation at Mataikhar R.P.		75%6					works is under progress
			25 Ha AR Plantation at Nampathar R.F.		75%					0.000
			25 Ha Sal Coppices Management		75%	1				
			5 Ha ABA Numery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ho RKVY Nursery at Dhanipara		85%					Creation work is under progres
			0.50 Ha RKVY Nursery at Dhapguri	_	8516					
4		Assum Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupanghari JFMC			- 2			Not started	Tender process is going on
			1 No. Community Hall at Bherbheri JFMC						Not started	
			1 No. Community Hall at Nowgaon JFMC					1	Not started	

Divisional Forest Officer, Kamup West Division, Banenigaon,

Annessre-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on th	Financial	Vear-Ca		the last of the stage	tate of last F of physical	inancial	Year-Cale	gorise wor	ending as on ks based on	Remark
			pending as on the last date of previous Financial Year	Less than I Yr	≫i to ⊲Yis	>=3 10 <5Yn	>*5	Total	100%	75-9946	74%	49%			
1	DFO, Kamnup West Division	NII	NII	NB	NII	NII	Nif	NII	NII	NII	NII	NU	NII	NII	

Divisional Forest Officer, Kamup West Division, Bammigaon.

Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

A. For Schemes: Funds received.

S. Admin. No Dept.	Name of Scheme (+Imple-	PFMS Code& SLS Code	Cate gory CS/ CSS	Openin Balanc With CN /SNA/Ot	xe NA	with District/	g Balance n the 'Council/ rs as	Current Allocati Distri	ion to	Fund rec the curre 2024	nt Year	Total funds available for	Funds u till now & (% in	Amount	Amount for which UCs are	Utilisation Certificate submitted	Amount fo UCs are pe on date.		Remarks
	mentation	Coue		applic			licable.					Scheme			pending	against total			
	Agency)		State	Central	State	Central	State	Central	State	Central	State		Central	State	at the	available	Of	Of	
			/	Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
			EAP												previous	the current	Year	Year	
			etc.		_			1.0			1.0				year	year	1.0	• •	
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
^{`1} DFO, Kamrup Wes	-	ASKR0000 8829	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st Installment
Division	Project					Nil	Nil	Nil	Nil	515000.00	Nil	515000.00	440000.00	Nil	Nil	440000.00	Nil	On progress	2 nd Installment
2	State CAMPA		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9381570.00	9381570.00	Nil	3286178.00 (75%)	Nil	On progress	Nil	3286178.00	Plantation & Nursery works are under progress
3	Assam Agro Forestry Development Board		State	Nil	Nil	Nil	Nil	Nil	Nil	360000.00	Nil	3600000.00	2150000.00 (60%)	Nil	Nil	2150000.00	Nil	Nil	Nursery works are under progress
4	Assam Project on Forest & Bio-diversity Conservation Society (APFBC)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer, Kamrup West Division, Bamunigaon. **Annexure-A**

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	DFO, Kamrup West Division	Nil	Nil	

Divisional Forest Officer, Kamrup West Division, Bamunigaon.

Annexure-C.

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	-	ress of Cur vorks base	nur	nber of		-	Remarks
			current reur	100%			25-49%			-
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F.		75%					2 nd Year maintenance
			25 Ha AR Plantation at Mataikhar R.F.		75%					works is under progress
			25 Ha AR Plantation at Nampathar R.F.		75%					
			25 Ha Sal Coppices Management		75%					
			5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara		85%					Creation works is under progress
			0.50 Ha RKVY Nursery at Dhupguri		85%					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC						Not started	Tender process is going on
			1 No. Community Hall at Bherbheri JFMC						Not started	
			1 No. Community Hall at Nowgaon JFMC						Not started	

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year 2024-25

Divisional Forest Officer, Kamrup West Division, Bamunigaon.

Annexure-D

	ept. o	Name of	Total Number	the last d	late of last	Financial	Year-Cate	0	the last d	s of Pending late of last Fi	nancial Ye				Remarks
	5	Scheme	of Works pending as on the last date of previous	works ba Less than 1 Yr	sed on the >=1 to <3 Yrs	$\frac{\text{delay in}}{>=3 \text{ to}}$	>=5	1. Total	100%	e of physical 75-99%	50- 74%	25- 49%	1-25%	Not started	
			Financial Year												
K	DFO, Kamrup West Division	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Divisional Forest Officer, Kamrup West Division, Bamunigaon.

GOVERNMENT OF ASSAM DEPARTMENT OF ENVIRONMENT & FORESTS OFFICE OF THE DIVISIONAL FOREST OFFICER KAMRUP WEST DIVISION :: BAMUNIGAON :: 781141

E-mail: dfo.t.kmpw@gmail.com

Dated: 03/03/2025

No. B/KWD/DDC Meeting/ 587

To,

The District Commissioner, Kamrup, Amingaon

Sub: DDC Meeting for the month of March'2025

Ref: Your office letter No. KDP-38339/DFA-377311 dtd. 01.03.2025

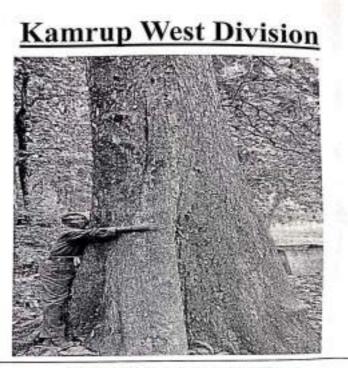
Sir,

With reference to the above, I have the honour to submit herewith progress report of various schemes as per the format Annexure-A, B, C & D along with power point presentation under Kamrup West Division both in hard and soft copy in connection with the DDC meeting to be held on 5th March'2025 at 11.00 AM for favour of kind information and necessary action.

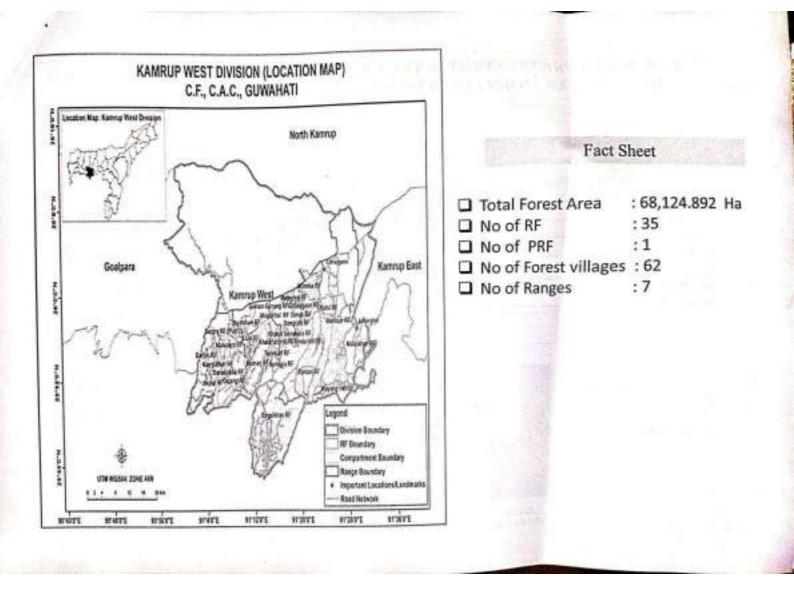
Enclosed: As stated above.

Yours faithfully,

(Sri Subodh Talukdar, AFS) Divisional Forest Officer, Kamrup West Division, Bamunigaon.

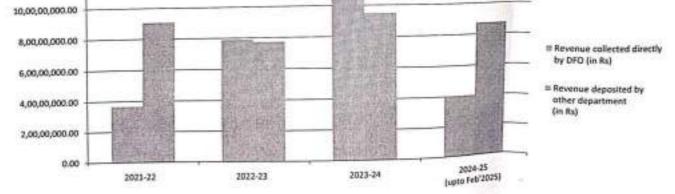


O/o Divisional Forest Officer, Kamrup West Division, Bamunigaon Email: <u>dfo.t.kmpw@gmail.com</u>



REVENUE COLLECTION DURING THE LAST 3 (THREE) YEARS & CURRENT YEAR UPTO FEB'2025 UNDER KAMRUP WEST DIVISION, BAMUNIGAON

SL NO.	Year	Revenue collected directly by DFO (in Rs)	Revenue deposited by other department (in Rs)	Total (in Rs)	Remarks
1	2021-22	3,66,58,839.00	9,05,00,000.00	12,71,58,839.00	
2	2022-23	7,86,55,816.00		15,58,05,174.00	
3	2023-24	10,67,11,107.00	9,46,58,546.00	20 13 60 653 00	Treasury reconciled was done upto the month of JAN2025
4	2024-25 (upto Feb'2025)	4 00 49 098 00	8,72,24,761.00	12,72,73,859.00	Accordingly the Treasury Officer, Kamrup, Amingson wa



Thank You

Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

Annessrs-A

87	A. Fe	r Schemes: Fun					Occain	g Balasco	Cancel	Vest	Fand res	rerved in	Total	Funds a		Anore	Utiliarium	Amongst Sce		Remarks
S. No	Admin. Dept.	Name of Scheme e+laple-	PFMS Code8 SLS Code	Case gory CS/ CSS	Openin Ilabry Wah Cl /SNA/O	oe NA thers- as	USE CON	h the (Countil) (Simble,	Allocat Distr	icit (0	the curr 200	est Year 6-25	funds available for Scheme	till now & (% in	brackery	for which UCs are pinding the	Centificate submitted against total available	OCt are po on date.	of Of	
		Agency)	V.1.0045.1	/ State / EAP	epplic Central Share	State Share	Central Sham	State Share	Central Share	State Shore	Central Share	State Share		Central Share	State	end of previous year	fands for the current year 18	Province Year	Carrett Year	
- 1				66					- 40-		12	13	14	19	16	17		19	29	21
-	100			6	6	7	8	9	10	11	400000.00	161	42000.00	400808.08	NI	746	+10000 M	NG	.54	1" Installours
1	2	Project Tiger &	S.L.LAND	(35	18	741	744	NØ	NI	MET	100000.00		-tester t	(100164	1.000			1	1.1-4	
11	DFO,	Freper Light to	8529						1.1.1		-	- 54	515060-80	410000.00	NI	342	443008.00	NA	On program	I" insales
1	Kannup Wes	D repeater.		1 (1 1	NA	- Né	161	N.C.	313080.00		aranne.		1	- 22 -	0.010 0000	1.1.1.	13.776	1.1.1.1
- 1	Division	Project				10-05	1.20	- 2817		14	- Nil	0080576-80	9362178-80	HI	1204178.00	NE	On program	NI	12012410	Passane J.
1		State CAMPA	-	Suu	NR	167	NA.	24	12	- 54		(Manual)	CONTROLS.		(2556)					an units progress
		1	1 10	1	1 1		1.1			1000	Constant of	140	3420000.00	2150008-00	N	64	3150808.00	N	54	Names with
	i 1	Contraction of the second	-	Sim	54	164	141	- 64	N4	N/	1400000.00	140	10000000	108%						at under programs
3		Assam Agre Forestry Development Board										_			.50	N	6	M		hight
				Nata 1	N	N	NU	NI	261	NE	NI.	161	14	340		S. 1	73. I			1
		Assam Project on Forest & Bio-disenity Conservation Society (APUBC)					1923													3.

Divisional Forest Officer, Kannap West Division, Banunigaon,

Annesure-B

delie of Cond

per website to know

B. Schemes for which no funds are received by the District' Council: For crosse via transformation parts Remarks if any Reasons Scheme Name Administrative Department SL 348 NU No

44.255

CFO, Karwup Wast Dreisson

Divisional Forest Officer, Kamp West Division, Bamusigaon.

and concerned Ministry / Depart

Annesure-C.

Physical Progress of Works under different Schemest Programmes/Projects across Departments- of Current Year 2024-25

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the		works base	nue d on the si	ther of the	nical pro	Categories	Remarks
-			current Year	100%	75-99%	59-74%	25-49%	1-25%	Not started	1
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduor R.F.		75%		1			2 ⁶⁰ Year maintenance
			25 He AR Plastation at Mataikhar R.P.		75%6					works is under progress
			25 Ha AR Plantation at Nampathar R.F.		75%					0.000
			25 Ha Sal Coppices Management		75%	1				
			5 Ha ABA Numery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ho RKVY Nursery at Dhanipara		85%					Creation work is under progres
			0.50 Ha RKVY Nursery at Dhapguri	_	8516					
4		Assum Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupanghari JFMC			- 2			Not started	Tender process is going on
			1 No. Community Hall at Bherbheri JFMC						Not started	
			1 No. Community Hall at Nowgaon JFMC					1	Not started	

Divisional Forest Officer, Kamup West Division, Banenigaon,

Annessre-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	the last	r of Years date of last ased on th	Financial	Vear-Ca		the last of the stage	tate of last F of physical	inancial	Year-Cale	gorise wor	ending as on ks based on	Remark
			pending as on the last date of previous Financial Year	Less than I Yr	≫i to ⊲Yis	>=3 10 <5Yn	>*5	Total	100%	75-9946	74%	49%			
1	DFO, Kamnup West Division	NII	NII	NB	NII	NII	Nif	NII	NII	NII	NII	NU	NII	NII	

Divisional Forest Officer, Kamup West Division, Bammigaon.

						A	BSTRACT					
SI. No.	Name of scheme	Year	No. of scheme alloted	No. of scheme Completed		RCC E	ridge	Sanctioned Road Length (Completed Road Length (Sanctioned amount (Lakhs)	Utilized amount (Lakhs)	Remarks
NO.			anoted	completed	Ongoing	Completed	Ongoing	Km)	Km)	amount (Lakiis)	(Lakiis)	
2	MMUPPNA (RIDF XXIX_NABARD)	2023-24	1	0	1	0	0	3.24	0.00	466.19	0.00000	Work in progress
3	MMUPPNA (RIDF XXX_NABARD)	2024-25	1	0	1	0	0	3.92	0	450	0.00000	Work in progress
4	RIDF XXIX(NABARD)	2023-24	3	3	0	0	0	11.90	11.35	760.14	302.86507	Works in progress
5	SIGNATURE PROJECT	2019-20	1	1	0	1 (4 x 24.75m)	0	2.27	2.27	999.93	999.29917	Work completed
6	ASSAM MALA	2020-21	1	0	1	2 (Br. No. 3/1 and 3/3)	0	7.583	4.55	13102.54	9200.84490	LA is under process for road work
7	ASSAM MALA 2.0	2023-24	1	0	1	0	0	2.61	0.000	791.80560	79.18056	Work in progress
		2021-22	1	1	0	0	0	0.33	0.330	80.540	80.49343	Work completed
8	SOPD(G)	2023-24	9	5	4	0	0	2.405	1.75	4532.891	3588.31151	One works are under tender process .
9	SCSP	2023-24	2	1	1	0	0	0.898	0.249	240.15	0.00000	1Wk completed and 1Work in progress
10	TSP	2023-24	1	0	1	0	0	0.387	0	173.25	0.00000	Work in progress
11	Deposite work	2023-24	2	0	2	0	0	0.59	0.200	153.8996	0	Work in progress
		2022-23	3	1	2	0	0	15.63	13.600	292.69000	131.24331	2works are in progress
12	Mukhya Mantrir Path Nabikaran Aachani	2023-24	3 Pkg (5roads, 3 slab culverts & 2 brs.)	1	4roads 1 culverts	0	2 slab culverts & 2 bridges	10.65	7.750	422.18700	84.92876	Works in progress
	Mukhya Mantrir Pakipath	2022-23	7 Pkg (55 roads)	41	11	0	0	29.338	23.000	2353.45	888.49487	3 roads not started
13	Nirman Aachani	2023-24	9Pkg (29 roads)	8	21 roads	0	0	15.457	0.000	1660.60	0.00000	Work in progress
14	Assam Resilient Rural Bridge Project (ARRBP)	2024-25	2	0	2	0	2	0	0	1105.93	0.00000	One work Mobilization in progress. One work nitial pile load test is in progress.
	Grand total=		50 (117 roads)	62 roads	52	3 nos.	3 Brs. & 3 Slab Culverts	107.21	65.0490	27586.195	15355.662	As above

GOVT. OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER::KAMRUP METRO W. R. DIVISION GUWAHATI-08

No. GED/TECH/2000/309/Pt-IV/20

Dated: 03.03.2025

Tø,

Phe District Commissioner Amingaon, Kamrup

Sub:- Submission of status report with PPT upto the month of February , 2025

Ref: Letter No. KDP-38339/DFA-377311 Dated 01.03.2025 received from District Development Commissioner, Kamrup

Sir,

With reference to the subject cited above, I have the honour to submit herewith the status report of ongoing schemes as per Annexure and power point up to February, 2025 for favour of your kind disposal.

Enclosed: As Above

Yours faithfully,

Rafus Executive Engineer Kamrup Metro W.R. Division Guwahati-08 03

Memo No. GED/TECH/2000/309/Pt-IV/ Copy to:

Dated: .03.2025

1. The District Development Commissioner, Kamrup for favour of kind information.

Sd/~ Executive Engineer Kamrup Metro W.R. Division Guwahati-08

Anneugro-A

Monthly status of Fund receipt and utilisation upto February/2025

A. For Schemes: Funds received.

4 2 a	Adra a Days	Name of Schorne (Himpleman sation Agency)	PTMS Codet SLS Cade	Catagory CS/CSS/ State/ EAP etc.	Opening B With CNA (SNA/Othe epplicable		Operang wath the District of Others- opplication	ingenetik'	Current Alipeatic Displat*		Fund mean current Year		Tripi Insis nucliatio for Subsystem (The in 2 Address 2 Address 2 Address	Funda and A Aparama da Aparakari	al show	Arease for which U(), size parking at the end of previous year	Continuese Continue subreteal eguest total available funds for the extrant 2007	Amount for IVCs are per an date:	ning w	Armet
					Contral Share (In lisks)	State Share (in lukto	Certirul Strate (In Jukh)	State Share (3a) Jakiyi	Central Share Cin Inkite	State Shate (In tab)	Corpul Share (In Jakh)	Stare Share (In Islan)		Canand Haars I Halakki	State Shate (Se Eakks			Exercisian Year	Commit Year	
17	2	3	4		6	Ŧ	A	9	10	ULT	12	13	14	17	10	.17	1000	10	20	31
		SOPD-G	110	- 500		234.26330	+1				-	34.1001)	421.75	-	29.8.42363 (36.65%)	14(1	Ym	WD.	140	
Ť.	5	SOPO-PDR	1	Star		560.99522	1.43					70.85578	RSN.31	-	631,25092 (45,33%)	90	Yes	80	NO	1
18	ARTM	RIDE- KXVII	-	cs	6016.197	101.55117	-	:=:	4	1.0	1199.24	213.09903	9095.12	110.014	335.5422 (3.50%)	940	Yee	ND	NO	
	BLCES DEPARTMENT	RIDF	14	cs	3635.097	15,748	- 20	-	14		1197.8468	76.748	5341300	4024.948	153.496 (2:98%)	ND	Yes	HO	ND	
	SOUNCE	HIDF- XXD	-	cs	Net	164		-		10	341.535	17.9764	(see as	100-01160 103-0250	NI	HIP	Ye	HQ	ND.	
F.	2	SOME			+	+		-	100	-	-		-	-		- 21	- 4	13	1	
1	WATTER	SLIRS	194	65	-	140	- 43	.+.		14	-	10	24			1.4		-	- 5	-
		TMBAP	1.4		+	-		1.0	13	10		-	-	- 5	1.14	-		-		-
12		NIDA	4	65	NI	+	4.7	-	1.2	1.00	1.0	-	3000.00	B-1	14	1.4		Contract of	+	-

* - will be provided by the HOD / Concerned Agency, PEMS, Public Finance Management, System, SLS, State Linked Scheme-State Colin.

sd/-Annutara Esecutive Engraver Jalokhari WR, Sals Datrict Jalakhari .

Executive Engineer Karring Moto W.R. Division Guvatuti-IS

8. Schemes for which no funds are	received by the District/Council. For dress	ner tega i waa ministrige an ermina die net one	and the second se	of Control sufference of Lansent and personsi plane.
\$.No	Administrative Department	Scheme Name	- (NPA	Remarks if any
I	Water Resources Department	Na	the m	

±d/− Associat Executive Engineer Jakathari WR, Sub Destrict Jakathari

Executive Engineer Karrog Merro W.R. Division Gowahati-08

Anneure-B.

Physical Progress of Works under different Schemes/ Programmes/Projects array (hepartments- of Current Year (2024-25)

S.No	Admin. Dept.	Name of Scheme	Number of Works sarictioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress 100% 75-99% 50-74% 25-49% 0-25% Not started	-
	Water Resources Department			NI	

sd/-Axistant Executive Engineer Ialakhari W.R. Sab District Jalukhari

Escentive Engineer Kannup Metro W.R. Division Gawahati-08

Physical Progress of Works under different Schemes/ Programmes/Projects screes, Departments- of Previous Years

5.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on	the las	it date of las	delayed fo at Financial he delay in a	Year-Catego	trise	Progress date of Las progress	of Pending 9 It financial fiz	ar-Categorn	e wiiriks bat	ed on me	is on the last stage of physical	
			the last date of previous Financial Year	Less than 1 Tr	>=1 to <3 Yrs	>=3 m <5 m	>=5	Teral	100%	75-97%	50-74%	23-49%	0-25%	Net started	
1		SOPD-G	2		Yes	-	-	_	100%	-					
1		SOPD-FDR	1		Yes	-			100%		-				
3	THE	RIDF-XXVII	3		Yes					87%					
	parte	RID# XXVIII	2		Yes				100%						
	a a		1						100%	-					
5	ource	RIDF-XXIX	2							79%	63%				
6	Irr Res	NJDA	1								72%				10000
7	Wat	SDMF	ML							-					
		SDRF	Nil							-					
9		FMBAP	541												

Sd /-Assistant Executive Expireer Jalakbari WR Sch Dutrier Jalakbari

EvecutiveEngineer Karrup Meso W.R. Division Garwahan-08

PROGRESS REPORT OF ONGOING SCHEMES

Name of Division: Kamrup Metro Water Resources Division Name of District: Kamrup

SI No.	Head	Name of the Scheme	Santioned	Physical	Financial Prog	ress (in laichs)	Barrish
31 MQ.	neau	Name of the Scheme	Amount (Rs. In lakhs)	Progress (in %)	Central share	State share	Remarks
1	2	3	5	6	7		8
1	SOPD-FDR	Construction of Bood wall along bank of river Barnadi in Owtal area of Mandakata		100%	4	379.19069	Work completed
z	SOPD-FDR	Protection of Lenga Ring bund on R/8 from erosion of river Barnadi at different reaches.		100%		252.06023	Work completed
3	SOPD-C	Protection of Left bank of Srihati Channel from sluice gate to its outfall including widening of marginal bund.	187.68	100%		186.82541	Work completed
4	SOPD-G	Extension of Lenga ring bund including construction of flood wall on R/B of river Brahmaputra from Lenga Kurua bridge to Lenga cremation ground.		100%		81.59622	Work completed
5	SOPD-G	Construction of single shutter sluice gate at Keotpara to prevent back flow of river Brahmaputra.	89.91	100%	-	Nil	Work completed
6	RIDF- XXVII	Construction of B/Dyke from National law University to Gandhmow village including anti- erosion measures.	9035.73	87%	7175.437	316.6422	work in progress
7	RIDF- XXVIII	Extension of B/Dyke from Dirghestwari to Rangmahal including construction of sluice gate and allied works.	2125.82	100%	1644.287	68.29	Work completed
8	RIDF- XXVIII	Restoration of road cum marginal embankment from Aswaclanta to Tilling goon by constructing flood wall along with A/E measures to protect the bank from the erosion of river Brahmaputra	3020.08	100%	2580.657	85.206	Work
9	RIDF-XXX	Measures to minimise water- logging problem of Bongshor area of Kamrup district by renovation of existing water hodies including construction of sluice gate.	400.00	100%	341.555	17.97660	Work completes
10	RIDF-XXXX	Protection of left bank of Kolajal river at Bongshor and its adjoining area from the erosion of river Kolajal		78%			work in progress
11	RUDF-XXIX	Protection of Auniati Satra and its adjoining area from the erosion of river Brahmapotra along with construction of Bood wall (Ph-I)	2000.00	6195		.6	work in progress
12	NIDA	Protection of Auniati Satra and its adjoining area from the erosion of river Brahmapsitra along with construction of flood wall (Ph-H)	2000-00	72%			work in progress

\$d./-Assistant Executive Engineer Jahakhari W.R. Sab District Jahakhari Executive Engineer Kamrup Metro W.R.Division Guwahati-00

2025
Year
February
of
Month
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receip
Fund
status of
Monthly

Annexure-A

A. For Schemes: Funds received.

			PFM	Categor y	Opening Balance With CNA /SNA/Others- as applicable.	ting nce CNA Mhers- cable,	Opening Balance with the District/Counc il/ Others as applicable.	iing e with c Counc as ble.	Current Year Allocation to District*	Year on to ct*	Fund received in the current Year (Rs. In Lakh)	tived in nt Year Lakh)	Total funds	Funds utilised- till now Amount (Rs, In Lakh) & (% in bracket)	ed- till now s. In Lakh) bracket)	Am for whi UCs the whi	Utilis ation Certi ficate subm itted again	Amot which are pt as on	Amount for which UCs are pending as on date.	Remark 8
śź	Admin. Dept.	(+Imple-mentation Agency)	s Code & SLS Code	CS/CSS / State/ EAP etc.	Centra 1 Share	State Shar c	Centra I Share	State Shar c	Cent Shar e	State	Central Share	State Share	availabl e for Scheme (Rs. In Lakh)	Central Share	Share	pen ding and of year year	st total able funds for the the rut vear	Pre Vio Yea	Of Curr ent Year	
-	2	5	4	\$	9	2	90	6	10	11	12	13	14	15	16	17	18	19	20	21
-		4 Nos. SOPD-FDR									Ę	35.249	1450.45	Nil	1362.019 (93.90%)	No	Ycs	IN	IN	
~		4 Nos. SOPD-G									IN	100.50	1840.92	Nil	1252.62 (68.04%)	No	N/A	EN	IN	
m	Water Resources	I No. SDRF(2019-20)								-	IIN	lin	117.19	Nil	IIN	No	N/A	Ni	IEN	
-	Department	6 Nos. NABARD									379,889	IIN	1980.00	1665.865 (88.56%)	12.32 (12.45%)	No	N/A	EN	HN	8¥ .
~		1 No. NIDA									349.186	Ξz	400.00	349.18563 (91.89%)	IN	No	N/A	ĪN	EN	
- 10		I No. ADB									Ę	IIN	8003.00	IIN	IN	No	N/N	EZ	IN	

will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer Executive Engineer Namurp Rand W.R. Division Bhandurnisht, Ghy-09

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For ghave via http://www.infisheduct.pro.mindex.php. and concerned Ministry / Dependent means the late of Central schemes of content and previous years)

Administrative Department	Scheme Name	Reasons	Remarks if any
lin	Nil	IIN	12

Executive Engineer Kamrup Rural W.R. Division Bharalumukh, Ghy-09

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works conceined in the	Progress	s of Current Year works works based on the sta	Year works of on the sta	/ Services- ge of phys	Categorise nu ical progress	number of 15
-	nebi-		current Year	100%	15-99%	6 50-74% 2	25-49%	0-25%	Not started
-	EN	Ni	IN	IN	IN	EN	IN	IJ	

Executive Engineer Kamrup Rural W.R. Division Bharalumukh, Ghy-09

i

100%	-	e of last Financial Year- ks based on the delay in ompletion. >=3 to 5 Yrs >=5 Total 100%	nancial Year- n the delay in >=5 Total	n the last date of last Financial Year- ategorise works based on the delay in completion. >=1 to >=3 to >=5 to >=5 Total	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$
		m			
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			R	1 Ø	NABARD I Ed
				1 🛛	
			Z	1 2	1 3
			Z	1 3	SOPD-G 1 N
		-		1	1
				1	
Ε.			Ľ	5	

Executive Engineer Kamrup Rural W.R. Division Bharalumukh, Ghy-09

6

GOVT.OF ASSAM OFFICE OF ASSISTANT LABOUR COMMISSIONER:: KAMRUP (M) SHRAM BHAWAN, ULUBARI, GUWAHATI-7



No. LE/(DC KAMRUP)/1/2023/_630

Dated Guwahati, the 3rd March, 2025 Mari, Gu

To

The District Development Commissioner Kamrup, Amingaon Assam, Pin-781039

Subject :

Submission of updated progress report for the month of February, 2025

Sir,

With reference to the subject cited above, 1 have the honor to submit herewith the updated progress report for the month of February, 2025 for the O/o the Labour Inspector, Rangia and O/o the Labour Inspector, Chhaygaon.

Enclosed: As stated above.

Yours faithfully

Labour Officer, Kamrup & Kamrup (M) <u>Guwahati-07</u>

Dated Guwahati, the 3rd March, 2025

Copy to:-

Memo No. LE/(DC KAMRUP)/1/2023/

 The Assistant Labour Commissioner, Kamrup Metro, Shram Bhawan, Ulubari, Guwahati-781007 for favour of kind information.

Labour Officer, Kamrup & Kamrup (M) Guwahati-07

Monthly Progress Report : For the month of February/2025 Office of the Labour Inspector, Rangia & Office of the Labour Inspector, Chhaygaon, Kamrup

Assam Shops & Establishments Act, 1971

Month	Total Inspections	Total Registration & Renewal	Other Fees	Total Amount	Prosecuti on Filed
February/2025	06	18	0	40,400/-	Nil

Under Industrial Dispute Act, 1947

Month	Total Received	Total Disposed
February/2025	Nil	Nil

Under Workmen Compensation Act, 1923

Month	Total received	Total Disposed	Amount
February/2025		Nil	

Under BOCW Act, 1996

Month	Total Registration	Total Cess Collection Amount
February/2025	13	0

Under the Child and Adolescent Labour (P & R) Act, 1986

Month	Total No. of Inspection	Total No. of Child rescued	Total No. of FIR
February/2025	06	00	Nil

Labour Officer, Kamrup & Kamrup(M) <u>Guwahati-07</u>

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February, Year 2025

A. For Schemes: Funds received.

Sl. No.	Admin . Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Categor y CS/CSS / State/ EAP	Opening Balan With CNA /SNA/Others- a applicable.		Opening with the District/C Others	Council/ as		ear 1 to District*	Fund received current Year	d in the	Total funds available for Scheme	Funds utilis Amount &(ed- till now % in bracket)	Amount for which UCs are pending at the	Utilisation Certificate submitted against total available	Amou which are pe as on	UCs nding	Remarks
		8		etc.	Central Share	State Shar e	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previous year	funds for the current year	-	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2
1														566.8137						
		RIDF		CSS	nil		nil		851.32591 Lakh		566.81376 Lakh		284.51215 Lakh	6 Lakh (66.58%)		nil	nil	nil	nil	received
2	PWRD	RIDF		State						201.0865 2 Lakh		198.250 44 Lakh	2.83608 Lakh		198.25044 Lakh (98.58%)					
3		SOPD(G)		State						2724.710 54 Lakh		2655.26 015 Lakh	69.45039 Lakh		2655.26015 Lakh (97.45%)					FOC not received
4		Mukhya Mantri Paki path Nirman Aachani		State		nil		nil		1104.7449 8 Lakh		882.455 92 Lakh	222.28906 Lakh		882.45592 Lakh (79.87%)					FOC not received
5		Mukhya Mantri Path NabikaranA achani		State						348.6912 5 Lakh		133.379 57Lakh	215.31168 Lakh		133.37957 (38.25%)					FOC not

Sl. No.	Admin . Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Categor y CS/CSS / State/	Opening Balan With CNA /SNA/Others-a applicable.	as	Opening with the District/C Others a applicable	Council/ as e.	Current Year Allocation to) District*	Fund received current Year		Total funds available for Scheme		lised- till now &(% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total	which	Int for UCs Ending date.	rks
		Agency)		EAP etc	Central Share	State Shar e	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year State Share	available funds for the current year Central Share	Of Previous Year	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2 1
6		Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil	
7		Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		nil		nil		nil	nil	nil	nil	nil	nil	nil	
8	PWRD	PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	
9		ASSAM MALA		State	nil		nil		nil	1689.983 73 Lakh	nil	1689.9837 3 Lakh	nil		1689.98373 Lakh (100%)	nil	nil	nil	nil	
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						
11		SOPD- SCSP		State						16.84000		16.2806 3 Lakh	.55937		16.28063 Lakh(96.67%)					

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central

schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2025

SL.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of based on th				egorise nu	mber of works	
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1		SOPD(G)	9	5	3	0	0	1	0	
2		Mukhya Mantrir Path Nabikaran Aachani (2022-2023)	3	1	2	0	0	0	0	
3	PWD	Mukhya Mantrir Path Nabikaran Aachani (2023-2024)	3	1	0	1	1	0	0	
4		Mukhya Mantrir Pakipath Nirman Achani (2022-2023)	7 Nos. Packages (46 nos Roads)	31 roads	5 roads	1 road	2 roads	4 roads	3	
5		Mukhya Mantrir Pakipath Nirman Achani (2023-2024)	6 Nos. Packages (15 nos Roads)	1	4	2	5 roads	3 roads	0	
6		Assam Mala	1	0	1	0	0	0	0	
7		Assam Mala 2.0	1	0	0	0	0	1	0	
8		SCSP	2	1		0	0	1	0	
9		TSP	1	0	0	0	0	1	0	
10		Deposit Work	2	0	2	0	0	0	0	
11		MMUPPNA(RIDF-XXIX)2023-24	1	0	0	0	0	1	0	
12		MMUPPNA(RIDF-XXIX)2024-25	1	0	0	0	0	0	1	
13		RIDF-XXIX(2023-2024)	3	0	3	0	0	0	0	
14	PWD	APART (2024-25)	1	0	0	0	1	0	0	
15	PWD	Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	2	0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL.No	Admin. Dept.	Name of Scheme	Total Number of Works	last date		ncial Year-(n - as on the works based	last date of	of Pending v of last Financi al progress				ng as on the l on the stage	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	1	1	0	0	0	1	1	0	0	0	0	0	
2	PWRD	MMPNA 2022- 2023	3	3	0	-	-	3	1	2	0	0	0	0	
3	PWRD	MMPNA 2023- 2024	3Packages	3	-	-	-	3	0	0	2	0	1	0	
4	PWRD	MMPPNA 2022- 2023	1 road	1	-	-	-	1	1	0	0	0	0	0 roads	

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February/Year 2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple	PFMS Code& SLS	Category CS/CSS/ State/	Ope Bala With /SNA/Ot applic	ince CNA thers- as	District/	i the Council/ rs as	Currer Alloca Dist	tion to	in the	received current onth	Total funds available	Funds utilis Amo & (9 brac	ount % in	for which UCs are pending at the	against total	UCs are on	for which pending as date.	Remarks
	Depu	mentation Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	end of previous year	available funds for the current	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY																		
		PMGSY-I																		
		1. 2017-18																		
1		PMGSY-II																		
		1. 2019-20																		
		PMGSY-III									Nil			Nil						
		1. 2020-21							1											
		RIDF-XXV									0	0.00		0	0					
		RIDF-XXVI																		
2		RIDF-XXVII									0.00	0.00		0.00	0.00					
		RIDF-XXVIII									10061141.00	0.00		10061141 (100%)	0.00					
3		Mukhya Mantir Nagariya Paki Path Nirman Achani (MMNPPNA)									0.00	0.00		0.00	0.00					
4	North Kamrup Territoria I Rd.	Mukhya Mantir Path Nabikaran									0.00	0.00		0.00	0.00					
5	Rangia	Mukhya Mantir unnoto Paki Path Achani(MMUPPNA)									56851461.00	0.00		56851461 (100%)	0.00					
6		Mukhya Mantir Paki Path Nirman Achani(MMPPN A)									0.00	20157830.00		0.00	20157830 (100%)					

7	Mukhya Mantir Mathauri Nirman Achani(MMMN A)					0.00	0.00	0.00	0.00			
8	SOPD-G (2022- 23)					0.00	51986556.00	0.00	51986556 (100%)			
9	SOPD-TSP (2022- 23)						0.00		0.00			
10	Asom Mala 2.0					55397358.00	0.00	55397358 (100%)	0.00			
11	ROB					0.00	3000000.00	0.00	30000000.0 0			

Executive Engineer , PWD. North Kamrup Territorial Road Division, Rangia

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Monthly status of Fund receipt and utilization for the Month w.e.f. April to February'2025: Year 2024-25

A. For Schemes: Funds received.

S.	Admin.	Name of	PFMS	Cate	Openir			g Balance	Current		Fund rec		Total	Funds u		Amount	Utilisation	Amount fo		Remarks
No	Dept.	Scheme	Code&	gory	Balanc			h the	Allocati		the curre		funds	till now A		for	Certificate	UCs are pe	ending as	
		(+Imple-	SLS Code	CS/ CSS	With Cl /SNA/Ot			/Council/ rs as	Distri	ct*	2024	-25	available	& (% in	bracket)	which UCs are	submitted against	on date.		
		mentation	Code		applic			licable.					for Scheme			pending	total			
		Agency)		State	Central	State	Central	State	Central	State	Central	State	Scheme	Central	State	at the	available	Of	Of	
		rigeney)			Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
				EAP	Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	previous	the current	Year	Year	
				etc.												vear	vear	1 0 001	1000	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Project Tiger &	ASKR0000 8829	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st Installment
	Kamrup West	·	0025											(100,0)						
	Division	Project					Nil	Nil	Nil	Nil	515000.00	Nil	515000.00	440000.00	Nil	Nil	440000.00	Nil	On progress	2 nd Installment
2		State CAMPA		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9381570.00	9381570.00	Nil	3286178.00	Nil	On progress	Nil	3286178.00	Plantation &
															(75%)					Nursery works are under
																				progress
3		Assam Agro		State	Nil	Nil	Nil	Nil	Nil	Nil	360000.00	Nil	3600000.00	2150000.00 (60%)	Nil	Nil	2150000.00	Nil	Nil	Nursery works are under
		Forestry												(00/0)						progress
		Development																		
		Board																		
4		Assam Project		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		on Forest &																		
		Bio-diversity																		
		Conservation																		
		Society																		
		(APFBC)																		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer, Kamrup West Division, Bamunigaon. **Annexure-A**

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	DFO, Kamrup West Division	Nil	Nil	

Divisional Forest Officer, Kamrup West Division, Bamunigaon.

Annexure-C.

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	-		nui	works / So nber of tage of phy		-	Remarks
			current rear	100%	75-99%		25-49%			-
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F. 25 Ha AR Plantation at Mataikhar R.F.		75% 75%					2 nd Year maintenance works is under
			25 Ha AR Plantation at Nampathar R.F. 25 Ha Sal Coppices		75% 75%					progress
			Management 5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara 0.50 Ha RKVY Nursery at Dhupguri		85% 85%					Creation works is under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC 1 No. Community Hall at Bherbheri JFMC 1 No. Community Hall at						Not started Not started Not started	Tender process is going on
			I No. Community Hall at Nowgaon JFMC						Not started	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024-25

Divisional Forest Officer, Kamrup West Division, Bamunigaon.

Annexure-D

S.No	Admin.	Name	Total					t ion - as on		of Pending					Remarks
	Dept.	of	Number	the last d	late of last	Financial	Year-Cate	gorise	the last d	ate of last Fi	nancial Ye	ear-Catego	orise worl	ks based on	
		Scheme	of Works	works ba	ased on the	delay in c	completion	1.	the stage	of physical	progress				
			pending	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			as on the	than 1	<3 Yrs	<5Yrs					74%	49%			
			last date	Yr											
			of												
			previous												
			Financial												
			Year												
1	DFO,	NII	NII	NII	NII	NII	NII	NII	NIl	NII	NII	NII	NIl	NII	
	Kamrup														
	West														
	Division														

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Divisional Forest Officer, Kamrup West Division, Bamunigaon.

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February, Year 2025

A. For Schemes: Funds received.

Sl. No.	Admin . Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Categor y CS/CSS / State/ EAP	Opening Balan With CNA /SNA/Others- a applicable.		Opening with the District/C Others	Council/ as		ear 1 to District*	Fund received current Year	l in the	Total funds available for Scheme	Funds utilis Amount &(ed- till now % in bracket)	Amount for which UCs are pending at the	Utilisation Certificate submitted against total available	Amou which are per as on o	UCs nding	Remarks
		8		etc.	Central Share	State Shar e	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2
1														566.8137						
		RIDF		CSS	nil		nil		851.32591 Lakh		566.81376 Lakh		284.51215 Lakh	6 Lakh (66.58%)		nil	nil	nil	nil	received
2	PWRD	RIDF		State						201.0865 2 Lakh		198.250 44 Lakh	2.83608 Lakh		198.25044 Lakh (98.58%)					
3		SOPD(G)		State						2724.710 54 Lakh		2655.26 015 Lakh	69.45039 Lakh		2655.26015 Lakh (97.45%)					FOC not received
4		Mukhya Mantri Paki path Nirman Aachani		State		nil		nil		1104.7449 8 Lakh		882.455 92 Lakh	222.28906 Lakh		882.45592 Lakh (79.87%)					FOC not received
5		Mukhya Mantri Path NabikaranA achani		State						348.6912 5 Lakh		133.379 57Lakh	215.31168 Lakh		133.37957 (38.25%)					FOC not

Sl. No.	Admin . Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Categor y CS/CSS / State/	Opening Balan With CNA /SNA/Others-a applicable.	as	Opening with the District/C Others a applicable	Council/ as e.	Current Year Allocation to) District*	Fund received current Year		Total funds available for Scheme		lised- till now &(% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total	which	Int for UCs Ending date.	rks
		Agency)		EAP etc	Central Share	State Shar e	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year State Share	available funds for the current year Central Share	Of Previous Year	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2 1
6		Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil	
7		Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		nil		nil		nil	nil	nil	nil	nil	nil	nil	
8	PWRD	PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	
9		ASSAM MALA		State	nil		nil		nil	1689.983 73 Lakh	nil	1689.9837 3 Lakh	nil		1689.98373 Lakh (100%)	nil	nil	nil	nil	
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						
11		SOPD- SCSP		State						16.84000		16.2806 3 Lakh	.55937		16.28063 Lakh(96.67%)					

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central

schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2025

SL.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of based on th				egorise nu	mber of works	
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1		SOPD(G)	9	5	3	0	0	1	0	
2		Mukhya Mantrir Path Nabikaran Aachani (2022-2023)	3	1	2	0	0	0	0	
3	PWD	Mukhya Mantrir Path Nabikaran Aachani (2023-2024)	3	1	0	1	1	0	0	
4		Mukhya Mantrir Pakipath Nirman Achani (2022-2023)	7 Nos. Packages (46 nos Roads)	31 roads	5 roads	1 road	2 roads	4 roads	3	
5		Mukhya Mantrir Pakipath Nirman Achani (2023-2024)	6 Nos. Packages (15 nos Roads)	1	4	2	5 roads	3 roads	0	
6		Assam Mala	1	0	1	0	0	0	0	
7		Assam Mala 2.0	1	0	0	0	0	1	0	
8		SCSP	2	1		0	0	1	0	
9		TSP	1	0	0	0	0	1	0	
10		Deposit Work	2	0	2	0	0	0	0	
11		MMUPPNA(RIDF-XXIX)2023-24	1	0	0	0	0	1	0	
12		MMUPPNA(RIDF-XXIX)2024-25	1	0	0	0	0	0	1	
13		RIDF-XXIX(2023-2024)	3	0	3	0	0	0	0	
14	PWD	APART (2024-25)	1	0	0	0	1	0	0	
15	PWD	Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	2	0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

SL.No	Admin. Dept.	Name of Scheme	Total Number of Works	last date		ncial Year-(n - as on the works based	last date of	of Pending v of last Financi al progress				ng as on the l on the stage	
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	PWRD	SOPD(G)	1	1	0	0	0	1	1	0	0	0	0	0	
2	PWRD	MMPNA 2022- 2023	3	3	0	-	-	3	1	2	0	0	0	0	
3	PWRD	MMPNA 2023- 2024	3Packages	3	-	-	-	3	0	0	2	0	1	0	
4	PWRD	MMPPNA 2022- 2023	1 road	1	-	-	-	1	1	0	0	0	0	0 roads	

Monthly status of Fund receipt and utilization for the Month of February, 2025 under Sericulture Deptt. Kamrup District

SI. No.	A. Fo Admin. Dept.	(+Imple-mentation	PFMS Code	Category CS/CSS/State/EAP etc.	with		Opening Balance with District/Council/Other		Current Year Allocation to D	District*	Fund receive current Year		Total funds available for	Funds utilized till now Amount & (% in	Bracket)	Amount for which UCs are pending at	Utilisation certificate	Amount for which UCs pending as on date.	are	Remarks
			& SLS Code		CAN/SN/ s- as app		applicable.						Scheme			the end of previous year.	submitted against total available funds for the current year			
			-		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	e State Share			State Share			Of Previous Year Of Co Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART		2019-20									_							
				Raising of Eri food Plantation 65 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Released Rs. 7,829/- each in 1st installment.		Nil	Nil	Nil	Nil	Proposal has been submitted to PD ATMA Dt. 18.08.2023 to release 2nd installment @ Rs. 5899/-
				Construction of Rearing House 65 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Released Rs. 29,000/- each in 1st inst, Rs. 40,000/- each in 2nd inst and Rs. 18,120/- in 3rd installment. 100% released		Nil	Nil	Nil	Nil	Works completed
	Handloom	Directorate of		Raising of Som Plantation 60 Nos. (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil	Fund not received in the Distt. It is with DoS.	Rs. 7,829/-each in first installment	Nil	Nil	Nil	Nil	Nil	1st installment released. 2nd installment yet to be released. Works are in progress.
1	Textile and Sericulture Deptt.(HTS)	Director of		Construction of Vermicompost 36 Nos (2019-20)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Rs. 30,000/- each		Nil	Nil	Nil	Nil	Works done through contractor fund to be released through DoS
		Sericulture, Kamrup		Establishment of Reshom Haat 1Nos. (2018 onwards)			Nil	Nil	Nil	Nil	Nil	Nil		Rs. 3,97000/- each	•	Nil	Nil	Nil	Nil	Works completed
				Providing 10 nos. of Eri Spinning Machine to the 20 nos. of Eri Spinners (2019-20)	;		Nil	Nil	Nil	Nil	Nil	Nil		Disttribution completed (100%)		Nil	Nil	Nil	Nil	Distribution completed to 20 nos. of Eri spinners by providing 10 nos. of Eri Spinning machines.
				Providing 7 nos. of Muga Reeling Machine to the 21 nos. of Muga Reelers (2019-20)			Nil	Nil	Nil	Nil	Nil	Nil		Works completed (100%)		Nil	Nil	Nil	Nil	Distribution completed to 21 nos. of Muga Reelers by providing 7 nos. of Muga Reeling machines.

Annexure-A

APART	2023-24													
	Raising of Kesseru food plantation 17 nos.	Nil	17 nos. of beneficiaries have been selected by DLSC											
	Raising of Som plantation 45 Nos.	Nil	45 nos. of beneficiaries have been selected by DLSC											
Directorate of Sericulture, Assam	Assistance to Adopted Seed Rearer 10 Nos.	Nil	10 nos. of beneficiaries have been selected by DLSC											
 extile and ericulture eptt.(HTS) Director of Sericulture, Kamrup	Construction of Jali House 5 Nos.	Nil	5 nos. of beneficiaries have been selected by DLSC											
	Construction of Grainage house 6 Nos.	Nil	6 Nos. Grainure have been selected by DLSC											
	Skill upgradation training for Eri Spinners (80 Nos.)	Nil	Beneficiary selection has been completed and approved by DLSC											
	Skill upgradation training for Muga Reelers (21 Nos.)	Nil		Beneficiary selection has been completed and approved by DLSC										

			Nil				Nil	13,36,800/-	Nil	Nil	Nil	Nil		VGR Sualkuchi utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	VGR Sualkuchi, completed 50%
							Nil		Nil	Nil	Nil	Nil		ECC Ratanpur utilized Rs. 82,740/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	ECC Ratanpur completed 38%
		ASOM (Muga) Implementing		Raising of Som nursery 12 Nos. (2 nos. of nursery in each farm/centre/VGR @50,000 seedlings per nursery). In the			Nil		Nil	Nil	Nil	Nil		ECC Langkona utilized Rs. 1,10,940/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	ECC Langkona completed 50%
2	Do	agency: Assistant Director of Sericulture, Kamrup		first phase 50% fund has been releasedby the DLSC of the total sanctioned Rs. 13,36,800/-			Nil		Nil	Nil	Nil	Nil	13,36,800/-	CMG Sakhati utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/ -		Works in progress	Works in progress	Works in progress	Works in progress	CMG Sakhati completed 20%
							Nil		Nil	Nil	Nil	Nil		Turukpara utilized Rs. 42,540/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	Turukpara completed 20%
							Nil		Nil	Nil	Nil	Nil	-	MSDP Bhakatpara utilized Rs. 57,840/- out of total allotted fund Rs. 2,22,800/-		Works in progress	Works in progress	Works in progress	Works in progress	MSDP Bhakatpara completed 26%
				Raising of Kissan Nursery 8 Nos @ 20,000 som seedlings in each nursery										Rs. 7,20,000/-	Nil	Nil	Nil	Nil	Nil	Works completed
		Silk Samagra -2		Assistant to Adopted Seed Rearer (26 Nos.)					Rs. 72.204 lakhs					Rs. 17, 24,400/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 96.96% plantation has been completed
		Augmentation of silk production through upscalling the Muga farmers		Assistant to Muga Pvt. Grainure (7 nos.)					K3. 7 2.204 / UKI3	10% Beneficiary	Rs. 72.204	10% Beneficiary		Rs. 10,71,000/-	Nil	Nil	Nil	Nil	Nil	Works completed
4	Do	(existing) by farmers participatory approach for the		Assistance to Muga Commercial Rearer (100 Nos.)	Nli	Nil	Rs. 72.204 lakhs	Nil		share in each component	lakhs	share in each component	Rs. 72.204 lakhs	Rs. 26,35,860/-	Nil	Nil	Nil	Nil	Nil	Works in progress and 98.94% plantation has been completed
		year 2022-23, 2023- 24, 2024-25		Assistance to Muga Reeler providing Sonalika and MRTM reeling machine. (30 nos.)					Not released					Nil	Nil	Nil	Nil	Nil	Nil	After receiving the machines it will be disbursed
				Skill upgradation programme (171Nos)										Rs. 7,05,000/-	Nil	Nil	Nil	Nil	Nil	6 daysTraining Completed

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SOUTH BANK SOIL CONSERVATION DIVISION R.G.BARUAH ROAD, GUWAHATI-05

No. SBD/DDC/Kamrup/2024-25/1613

Dated: 04-03-2025

To : The District Development Commissioner, Kamrup, Amingaon.

Sub : DDC Meeting for the month of March, 2025.

Ref : No. KDP-38339/DFA-377311 dated 01-03-2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of March, 2025 under South Bank Soil Conservation Division, Guwahati-05.

This is for favour of your kind information and necessary action.

Enclosed: As stated above

Yours faithfully,

Divisional Officer South Bank Soil Conservation Division Guwahati

No. SBD/DDC/Kamrup/2024-25/

Dated:

Copy to: The District Commissioner, Kamrup, Amingaon for favour of his kind information.

> Divisional Officer South Bank Soil Conservation Division Guwahati

-	ŀ	-	No SI	
Conservation	Coll	2	Admin. Dept	-
		n agency)	Name of Scheme (+imple mentatio	A. For schemes: Funds received.
×		Code	PFM S Code	hemes
		AP etc.	Categor y CS/CS S/	:: Funds
	0	Centra I Share	Opening Balance with CNA/SNA/o hers-as applicable	receive
ï	-	Shate	g t with NA/ot ble	ed.
÷	•	Centra I Share	Opening Balance with the District/Council /Others-as applicable	
•	4	State	with Council as	
	10	Centra I Share	Current Year Allocation to district	
•	=	State	Current Year Allocation to district	
•	12	Central Share	Fund received in the current year	
•	13	State Share	sived in nt year	
•	14	scheme	Total funds available	
•	15	Centr al Share	Funds utiliss till now Amount &(in bracket)	
	16	State Share	Funds utilised till now Amount & (% in bracket)	
4	17	end of previous year	Amount for which UCs are pending	
	81	available funds for the current year	Utilisation Certificate submitted against total	
	61	of Previ ous Year	Amount for which UCs are pending on date	
	20	of Curre nt Year	Amount for which UCs are pending as on date	
	21	į	Rema	

website to know the list of Central schemes of current and previous years) B. Schemes for which no funds are received by the District/council: For (Please visit https://www.indiabudget.gov.in/index.nhp-and concerned ministry/ Department

	No	Department	AUDIT SUBSTANCE	Keasons
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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (Annx-C)

In Tender process		•	•	•	F.		-	Water Harvesting Cum Water Distribution Project at Chakrapani under RIDF-XXX for 2024-25	Soll Conservation (South Bank Division)	-
	Not Started	1-25%	25-49%	50-74%	75-99%	100%	Year			
Remarks	r of works	orise numbe	vices- Catego	works / Sen sical progres	c stage of phy	Progress of based on th	Number of Works stationed in the current	Name of Scheme	Admin, Dept	No.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year (Annx-D)

	1 Soil		si Si
	Conservation		Admin. Deot
			Name of Scheme
		the last date of previous Financial Year	Total Number of Works pending as on
		Less than 1 Yr	on the I woo
		ya to ¥	er of Year ast date of fks based of
		yrs	s delayed ? last Finar on the dela
		os V	for comp icial Year- v in comp
		Total	letion - as Categorise letion.
		100%	Progre last d
,		75-99%	ss of Pendin inte of last F
•		50-74% 25-49%	ing works of inancial Year stage of phys
		25-49%	Categorise Categorise
•	I	1- 25%	works base
		Not Started	ig as on the ed on the
•		Remarks	

Divisional Officer South Bank Soil Conservation Division Guwahati-05 Monthly status of Fund receipt and utilisation for the Month of February Year 2025

> District A.H. & Veterinary Department, Kamrup, Chenikuthi, Ghy-03

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

A. For Schemes: Funds received.

:	S Admin.	Name of Scheme (+Imple- mentation Agency)	PF MS Co de &S LS Co de	Categor y CS/CSS/ State/E AP etc.	Opening Balance CNA/SI hers- as applicat	e With NA/Ot	Opening Balance the District/ il/Others applicab	with Counc S as	Curren Alloca	t Year tion to District*	Fund rec current	veived in the Vear	Total funds available for Scheme		lised- till now & (% in bracket)	Amount for which UCs are pending at the end of previous	Utilisati on Certifica te submitte d against total		for which pending as	Remar ks
					Centr al Share	State Shar e	Central Share	State Shar e	Cent ral Shar e	State Share	Centra 1 Share	State Share		Central Share	State Share	year	availabl e funds for the current year	Of Previo us Year	Of Current Year	
1	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
4	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400.0 0	-	7,30,86,400.0 0	7,30,86,400.0 0	-	2,34,73,358.0 0			Nil	4,96,13,042. 00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety.	
			Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey	Fund received by Senior Research Officer, Statistics under	Livstock Census, 2024 (21st Livestock Census) started on 1st November, 2024
		& Livestock Census.	the directorate of A.H. & Vety. Deptt, Assam	

Annexure-A

A. For Schemes: Funds received.

S N o	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PF MS Co de &S LS	Categor y CS/CSS/ State/E AP etc.	Opening Balance CNA/SI hers- as applicab	With NA/Ot	Opening Balance the District/ il/Others applicab	with Counc s as	Current Year A District*	Illocation to	Fund rec current	ceived in the Year	Total funds available for Scheme	Funds utilised now Amount a in bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount which U pending date.	Cs are	Remarks
			Co de													end of previous	the current year			
					Centr al	State Shar	Central Share	State Shar	Central Share	State Share	Centra 1	State Share		Central	Stat e	year		Of Previo	Of Current	
					Share	e		e			Share			Share	Shar e			us Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS	Nil		Nil		6,37,298.00	-	6,37,2 98.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
2	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,1 41.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
3	A.H. & Vety. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325 .00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
4	A.H. & Vety. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400. 00	-	7,30,86,400 .00	7,30,86,400. 00	-	Nil		Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety.	
			Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey	Fund received by Senior Research Officer, Statistics under	
		& Livestock Centers.	the directorate of A.H. & Vety. Deptt, Assam	

Monthly status of Fund receipt and utilisation for the Month ofYear 2022-23

A. For Schemes: Funds received.

S	Admin.	Name of	PFMS	Categor	Opening I	Balance	Opening	g	Current Year A	llocation	Fund received	l in the	Total funds	Funds utilised	- till	Amount	Utilisation	Amount f	òr	Re
		Scheme		у			Balance	with	to District*		current Year		available for	now Amount	& (% in	for	Certificate	which UC	Cs are	m
N o	Dept.		Code &	CS/CSS	With CNA	4	the District/	Council					Scheme	bracket)		which UCs are	submitted against total	pending a date.	s on	ar ks
		(+Imple-	SLS	/	/SNA/Oth applicable		/Others- applicab									pending at the	available funds for			
		mentation Agency)	Code	State/	Central Share	State Share	Centra 1	State Share	Central	State Share	Central	State Share]	Central	State Share	end of previou	the current year	Of Previou	Of Curr	
				EAP etc.			Share		Share		Share			Share		s year		s Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-B

Number of Works | Progress of Current Year works / Services- Categorise number Name of Scheme Admin. S.No sanctioned in the of works based on the stage of physical progress Dept. current Year 100% 75-99% 50-74% 25-49% 0-25% Not started A.H. & Vety. National Livestock Mission (NLM) Deptt. 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal 6 YES farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM. 2 A.H. & Vety. National Animal Disease Control Programme (NADCP) YES 1 Deptt. 1. Remuneration to Vaccinator for FMD & Brucella vaccine A.H. & Vety. 1. Classical Swine Fever (CSF) vaccination 3 YES 1 Deptt. A.H. & Vety. APART YES 4 2 Deptt. 5 A.H. & Vety. RGM YES 1 Deptt. Integrated Sample Survey & Livestock Centres. 6 A.H. & Vety. -----Deptt.

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2024-25

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.	Admin.	Name of SchemeTotalNumber of Years delayed for completion - as							Progress of Pending works of previous Years pending							
Ν			on the last date of last Financial Year-Categorise					as on th								
0	Dept.		Works	works based on the delay in completion.						works based on the stage of physical progress						
			pending as	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not		
			on the last	than 1	<3 Yrs	<5 Yrs								started		
			date of	Yr												
			previous													
			Financial													
			Year													
	A.H. &	National Animal Disease														
	Vety. Deptt.	Control Programme														
	(NADCP)		NIL		NOT APPL	ICABLE			YES							
		1. Core Vaccination														
		Programme														
		Management (for														
		FMD & Brucella														
		vaccination)														