



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
::KAMRUP::
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	18 th July, 2024 at 11:00 AM
Venue	Conference Hall of the O/o the District Commissioner, Kamrup,

The meeting was chaired by Sri Susanta Kumar Dutta, ACS, District Development Commissioner, Kamrup. At the beginning of discussion, Sri Polash Borah, ACS, Assistant Commissioner, Kamrup presented a brief review of different indicators of District Ranking and performance of our District at District Ranking Indices. District Development Commissioner requested HoDs of all Departments to ensure improvement in the District Ranking. Sri Abhijit Gogoi, ACS, ADC (Health), Kamrup made an appeal to all HoDs to complete the registration process of employees in Mukhya Mantri Lok Sevak Arogya Yojna (MMLSAY) before 25th of July, 2024.

The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
1	Economic Development	P&RD	MGNREGA	The Official apprised the House regarding achievement of MGNREGA for current year as well as previous year.	P&RD
			AADHAR SEEDING	The Official apprised that more than 93% adhaar seeding is completed and around 65% are eligible for Adhaar Based Payment System as on 18 th July, 2024.	
			AMRIT SAROVAR	The Chairperson asked about the status of 7 Nos of Amrit Sarovars that were reported as not started in last DDC Meeting. The Official apprised that work could not be started as the selected land is a low lying area prone to flooding.	
			PMAY(G)	The House was apprised about year-wise progress of the scheme by the Officials. Construction of 95.84%	
			IMUWPS	DDC asked for completing	

				the verification process IMUWPS beneficiaries by BDOs for considering the beneficiaries under Orunodoi Scheme.	
			Loan	Against the target set against kamrup District by the Govt. of 11212, 2509 nos. of applications has been submitted to the banks till date and out of which 1897 Nos. of proposals has been approved and loan has been disbursed to the incumbents.	
			PM-KISAN	The Official apprised that 1,00,072 beneficiaries received 17 th installment of this scheme as on 16 th July, 2024.	
			PMKSY	Under this scheme 673 nos of Irrigation facility have been installed across the District.	
			PMFBY	The Official apprised that as on 15 th July,2024 the enrolment of 86.83% of the target has been achieved and 100% target will be achieved by the end of this month.	
			Paddy Procurement	The Department is able to procure 6369 MT against the target of 28000 MT for the District. Percentage of achievement stands at 22.74%.	
			Mustard Procurement	599 MT procured against the target of 2400 MT; benefitting 230 Nos Farmers. Percentage of achievement stands at 24.96%.	
			RKVY	The Official apprised that two varieties of HYV Paddy i.e. Bahadur Sub-1, Ranjit Sub-1 and Traditional Paddy Gobindabhog Joha were distributed among beneficiaries. For Black Rice variety, beneficiary selection is completed but distribution process	
2	Economic Development	Agriculture			

				is yet to start.	
			HMNEH	Distribution of Horticulture Kit is completed and distribution of Power Tiller is still in progress.	
			NMSA	Under the scheme, total 45 no of beneficiaries benefitted with total cost Rs. 14,35,000/-.	
			NFSM-FNS	Beneficiary selection for the Scheme is going on and implementation process will likely to start from September, 2024.	
			RIDF (STW)	2 nd phase of implementation of the scheme is in progress and around 90% of the target is achieved till date.	
			RIDF (XXIX)	The Official apprised that 262 Nos. of Applications are approved by DLSC held on 12 th July 2024. Implementation process is under progress.	
			RIDF (Construction)	The Official apprised the House regarding progress of construction of four (4) Knowledge Centres under this scheme.	
		Agriculture	APART	Under the Scheme, construction of ADO Offices at four different places within District is completed and handed over.	
			SMAM	The House was apprised that additional 6 Nos of Power Tillers received and 33 Power Tillers are distributed as on 18 th July, 2024.	
			NADCP	The Official apprised the House regarding fund status of these schemes as per the format.	
			NLM		
			CSFCP		
			PPR-EP		

3	Economic Development	Animal Husbandry & veterinary	AMMEMS (CMMSGUY)		
			Flood Report	13708.83 Quintals Cattle Feed distributed in 223 nos. of flood affected villages Kamrup and 114 nos. of Animal Health camps are conducted in the different parts of Kamrup district.	
4		Cooperation		The representative of the Office apprised the house regarding status of ongoing projects, Computerization of PACs, establishment of new M-PACs etc.	
5		Fishery	PMMSY	The DFDO apprised the House that due to rainy season there is no any significant progress in the works compared to previous month, but 6 nos. of farmers has surrendered the works sanctioned for Developing fish rearing ponds. For the same the Department will publish new advertisement for selection of beneficiaries.	
			APART		
			RIDF		
			GAIS		
6	Handloom & Textiles	Weavers Insurance Scheme	As apprised by the Asstt. Director 1673 Nos of beneficiaries are enrolled with PMSBY and 593 No of beneficiaries are enrolled with PMJJB as a part of this scheme.		
		Weavers MUDRA Scheme	20 Nos of applications were received for weavers MUDRA scheme, of which 14 Nos are forwarded to Bank.		
			SWANIRBHAR NAARI	The Official apprised the House that Awareness	

		Handloom & Textiles		and Registration of Traders and entrepreneurs for the sale of Benchmark items under this scheme is going on through SNN Portal.	
			New Schemes	The Official also apprised about the new scheme proposed namely, Small Cluster Development Project (SCDP), under NHDP	
7	Economic Development	Sericulture	APART	<ul style="list-style-type: none"> The Official apprised that proposal has been submitted to PD, ATMA for releasing 2nd installment of the scheme "Eri food plantation". The Official also apprised the house about status of remaining schemes under APART 	
			Silk Samagra- 2	The Official apprised that around 85% of works taken up under this scheme are completed.	
			Muga Mission	Under the scheme nursery preparation is going in six nos. of farm centers and plantations to be completed by September, 2024.	
			PMEGP	For FY 2024-25, 154 applications for loan proposal was submitted to the Department, of which 20 proposals were sanctioned by the	

				banks.	
			PMFME	A total of 771 Nos of applications received under the scheme and 68 proposals were sanctioned by bank till 18 th July 2024.	
8		Industries and Commerce & Public Enterprise	PM Viswakarma	The Chairperson enquired about the status of PM Viswakarma to which Official apprised that till the 2 nd phase of the scheme 18353 applications were processed.	
			CMAAA	The Official apprised that although earlier no of total application received were 6013, but there was some double entries or applications from same families received because of which actual figure decreased to 5981 Nos.	
9		Skill, Employment and Entrepreneurship	GURU Scheme	The Official apprised the House regarding progress of GURU scheme and their future course of action.	
10		PWD (Building) Jalukbari-Guwahati West TBD	Judicial Department	The AEE, Jalukbari Div. apprised the House regarding the progress of Judicial Court Building at Amingaon and also apprised that it will be completed by October, 2024	
			Education Department	The House was apprised regarding periodical progress of infrastructure development in colleges and schools taken up by the Department. Also, the progress of construction of Engineering College at Sualkuchi was apprised	

				to the House.	
			PM DeVINE	The Official informed the House regarding progress of infrastructure development of two nos of schools at Dadara and Auniati	
	Infrastructure		Health Department	Infrastructure development of Tolaram Bafna Hospital Building is in progress.	
			Sports & Youth Welfare Department	The Official apprised the House regarding the progress of 4 no of works with sports department.	
		PWD (Building) North Kamrup Territorial Building Division	Law College at Rangia	The Official apprised that the project is complete and inaugurated during Vikash Yatra on 13.03.2024.	
			ITI at Rangia	The Official apprised that the project is at 48% physical progress.	
			Integrated Sub Divisional Office at Rangia	73% physical progress achieved in the project as apprised by the Official of the Department.	
			Sports & Youth Welfare Department	The House was apprised that Construction of Football Ground, Gallery and Indoor hall at Arimatta Stadium, Rangia, is 99% complete and process of handing over is initiated.	
			Education Department	The Official apprised the House regarding projects taken up with Education department and presented geotagged photographs of project cites before the House to explain the nature of work	

				undergoing .	
		PWD (Building) South Kamrup Territorial Building Division	RIDF-II	The Official apprised the progress about augmenting infrastructure in Model School of Dokuchi Village.	
			Signature Project	The Official apprised the House regarding progress of Construction of Stadium Complex at South Kamrup Sports Club, Palashbari	
	Infrastructure			The Official also apprised the House regarding the physical progress of Infrastructure Development of Chaygaon Natya Mandir and Jyoti Bishnu Sangskritik Prakalpa at Boko.	
11		PWD (R) Jalukbari TRD	SOPD-G	The Official apprised that total of 22 nos scheme sanctioned for year 2023-24, and 10 nos of schemes are complete.	
			MMPPNA	The Official apprised the House regarding progress of ongoing works under these schemes and shared photographs of the project cites.	
			MMUPPNA		
			PMGSY		
			RIDF		
		PWD (R) Hajo Sualkuchi TRD	PMGSY-III	The Official apprised the House regarding progress of ongoing works under these schemes and shared geotagged photographs of the project cites.	
			SOPD(G)		
			ASSAM MALA 2.0		
			SCSP		
		PWD (R) North Kamrup	MMPPNA	The Official apprised the House regarding	
			MMUPPNA		

		TRD	PMGSY	progress of works sanctioned under these schemes as per format.	
			RIDF		
		PWD (R) South Kamrup TRD	PMGSY	The Official briefed the House about the number of works sanctioned under these schemes and their physical progress level till 18 th of July, 2024.	
			RIDF		
			MMPNA		
			MMPPNA		
			MMUPPNA		
			SOPD(G)		
			ASSAM MALA 2.0		
12	Infrastructure	Irrigation Guwahati West Palashbari Division	SOPD-G	<ul style="list-style-type: none"> The Official informed the House that ongoing work at Kopili FIS is targeted to be completed by August, 2024. The Official also informed the House that due to some land acquisition issues, there is no scope for further execution of the work at Batha FIS and it is marked as partially completed. 	
			RIDF (NABARD)		
			PMKSY-HKKP- AIBP		
			PMKSY-HKKP- GW-TW		
		Irrigation Boko- Chaygaon Division	PMKSY-HKKP- AIBP	The Official informed that works at Nampathar FIS sanctioned under AIBP is 78% complete and it is targeted to be completed by December, 2024.	
			SOPD-G	<ul style="list-style-type: none"> At present, physical Progress of Renovtion of 	

				<p>Singua FIS is 40 % and targeted to be completed by Dec 2024. Upon completion, potential of 300 ha is expected to be achieved from this scheme.</p> <ul style="list-style-type: none"> Also, Restoration work at Singra FIS will be started from 1st August 2024. 	
		Irrigation	SOPD-G	The Officer apprised that due to some LA issues completion of the scheme got delayed. However, the Department is working towards resolving the issue and ensure completion of the schemes.	
		Rangia-Kamalpur Division	RIDF-XXVI (NABARD)	The Officer informed the House that due to unfavourable weather condition, the progress of work is affected for these schemes. However, work is resumed recently and targeted to be completed within a month.	
	RIDF-XXVII(NABARD)				
	RIDF-XXVIII (NABARD)				
	RIDF-XXIX(NABARD)				
		Irrigation	SOPD-G	The Official apprised the House regarding progress of works sanctioned under these schemes as per format.	
	Hajo-Jalukbari Division	PMKSY			
		RIDF (NABARD)			
		RIDF-XXIX			
13	Infrastructure	Water Resources	SOPD-G	The Official informed that Extension of Lenga ring bund including construction of flood wall on R/B of river	
		Guwahati East Division			

				Brahmaputra from Lenga Kurua bridge to Lenga cremation ground is 95% complete.	
			RIDF	The Official also apprised the House that Protection of left bank of Kolajal River at Bongshor and Protection of Auniati Satra from erosion of River Brahmaputra was sanctioned and work will be started after the rainy season is over.	
			NIDA		
		Water Resources Kamrup Rural Division	SDRF	The Official apprised the House regarding progress of ongoing works sanctioned under these schemes.	
			SOPD-G		
			NABARD		
			NIDA		
14		Public Health Engineering	JJM	<ul style="list-style-type: none"> The Official apprised the House regarding Blockwise FHTC status and percentage of achievement for Guwahati Division No. 1 and Rangia Division. Also, detailed status report of JJM and SBM-G scheme were apprised before the House. The Chairperson enquired about functionality of Plastic Waste Management Unit and also functionality of Bio-Gas Plants under GOBAR-Dhan scheme. The Official were 	
			SBM-G		
			GOBAR-Dhan		

				directed to provide detailed report on these factors at next DDC Meeting.	
15	Infrastructure	POWER	SOPD	<p>The Official apprised the House regarding the Electrification of Anganwadi Center and Primary School under Xonali Xaishab Bikashit Axom scheme where electrification of 2,469 Nos On Grid and 40 Nos Off Grid AWCs were complete.</p> <p>The Official also informed that electrification could not be done in 17 Nos of AWCs due to non-feasibility viz. damaged house, Border issue etc.</p> <p>Similarly, 11 Nos. Primary Schools could not be electrified due to non-feasibility.</p>	
			Distribution System Enhancement and Loss Reduction Project	Under this scheme, Construction of new 33/11kV substation with construction of new 33kV Terminal Bay, construction of 33kV & 11kV lines were sanctioned and the Official apprised the overall progress of works at these Sub-stations.	
			RDSS	Also, the progress of works at 8 sub-stations under this scheme were apprised to the House.	
16		Transport	Revenue Collection	The Official apprised the House that total revenue collected from 1 st April, 2024 to 17 th July 2024 is	

				around Rs. 17.79 Crores as against the target of Rs.98 Crores for the FY 2024-25.
		Transport	Road Safety	The Official apprised that 53 Nos accidents were reported in the month of June, 18 Nos of fatality recorded.
17	Social	Health & FW	NHM	The Official apprised the House detailed status report on MMR, CDR & Institutional Deliveries in the District. Also, fund utilisation status of various schemes were apprised to the House.
			Wage Compensation	
			National Ayush Mission	
			15 th FC	
			PM ABHIM	
18		Labour	Recruitment Drive	The Official apprised the House regarding conduct of career counselling cum vocational guidance. Also, the Official informed that 50 candidates were selected from 4 Nos of Mini Recruitment drive conducted by the Department.
19		Women & Child Development	RIDF	DSWO apprised the House regarding the progress of 28 nos Model AWCs that were sanctioned under RIDF, 129 nos AWCs under NIDA and 14 nos under SC&BC Welfare.
			NIDA	
			SC&BC Welfare	
			Aadhar seeding as per Poshan Tracker	Out of 164495 nos beneficiaries, Aadhaar verification is complete for 162294 beneficiaries in Poshan

				Tracker as on	
			Beti Bachao Beti Padhao	15/07/2024. apprised that a 100 days special campaigning on this scheme is completed in the District.	
20		Social Justice & Empowerment	Pre-Matric Scholarship	DSWO informed the House regarding various schemes taken up by the Department and their level of progress as per reporting format. Also, the House was apprised that 65 Nos of proposals for scholarship of OBC students were sent to Directorate this year.	
21	Reforms, Governance Facilitation & Regulation	Environment & Forest	Amrit Briksha Andolan	DFO apprised the House regarding success of phase 1 of Amrit Briksha Andolan and informed about phase 2 that is to be started from 1 st August to 15 th August 2024. The Official also apprised the House about the steps taken for successful implementation of the Scheme along with the notable changes made as compared to phase 1. Also, cooperation from all concerned Departments were sought for ensuring grand success of phase 2.	

At the very end, District Development Commissioner offered vote of thanks to all officials and concluded the meeting.

-sd-

District Development Commissione
Kamrup

Memo NO: KDP.38339/DFA_286371-A
Copy to:

1. Special Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
8. All concerned members of DDC meeting for information and necessary action.

Signed by

Susanta Kumar Dutta
District Development Commissioner

Date: 22-08-2024 16:17:04
Kamrup

Monthly status of Fund receipt and utilisation for the Month of August Year 2024

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/E AP etc.	Opening Balance With CNA/SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CSS	Nil		Nil		86,476.00		86,476.00		86,476.00	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CSS	Nil		Nil		1,15,000.00		1,15,000.00		1,15,000.00	Nil			Nil	Nil		
2	Education	Samagra Siksha	AS 149	CSS	NIL	NIL	NIL	NIL		10909.93		957.47	957.47		783.78 (81.85%)	NIL	783.78		173.69	
	Education	PM-POSHAN (ADNO)	AS11	CSS	NIL	NIL	NIL	NIL		515.89		515.89	515.89		515.89 (100%)	NIL	515.89		0.00	
	Education	PM-POSHAN (DNO)	As11	CSS	NIL	NIL	NIL	NIL		70.56		70.56	70.56		70.26 (99.57%)	NIL	70.26		0.00	

		AIBP (BCDI)	AS88	CS	1247 6996 .00	0	0	0	0	0			12476996 .00	1247699 6.00 (100%)	0	NIL	NIL	NIL	12476996 .00	
		M&R	AS88	SS		386 554 4.0 0	0	0	0	0	0	0	3865544. 00	0	3865 544. 00 (100 %)	NIL	NIL	NIL	3865544. 00	
		OE	AS88	SS		202 841 .00							202841.0 0		2028 41.0 0 (100 %)				202841.0 0	
		SOPD	AS88	SS		104 513 72. 00							10451372 .00		1045 1372 .00 (100 %)				10451372 .00	
		FIS	AS88	SS		471 580 1.0 0							4715801. 00		4715 801. 00 (100 %)				4715801. 00	
5	PWD (Roads)	RIDF		CSS	nil		nil		441.04781 Lakh			127.28583 Lakh		313.76198 Lakh	127.28583 Lakh (28.85%)	nil	nil	nil	nil	
	PWD (Roads)	SOPD(G)		State					2617.0 7328 Lakh			2180.2 3380 Lakh		436.83948 Lakh	2180.2 3380 Lakh (83.30 %)					FOC not received
	PWD (Roads)	Mukhya Mantri Paki path Nirman Aachani		State										706.22862 Lakh						FOC not received
						nil	nil		706.22						0%					

									862 Lakh											
PWD (Roads)	Mukhya Mantri Path Nabikaran Aachani		State						167.72 125 Lakh		48.450 81 Lakh	119.27044 Lakh	48.450 81 Lakh	(28.29 %)						FOC not received
PWD (Roads)	Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil	nil	
PWD (Roads)	Mukhya Mantri Unnat Pakipath Nirman Aachani		State		nil		nil	100.00 Lakh		nil		100.00 Lakh	0%	nil	nil	nil	nil	nil	nil	
PWD (Roads)	PMGSY		CS		nil		nil	705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.8922 2)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	nil	
PWD (Roads)	ASSAM MALA		State		nil		nil	nil	819.98 373 Lakh	nil	819.98 373 Lakh	nil		819.98 373 Lakh (100%)	nil	nil	nil	nil	nil	
PWD (Roads)	ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)							

	PWD (Roads)	PMGSY																	
	PWD (Roads)	PMGSY-I																	
	PWD (Roads)	1. 2017-18																	
	PWD (Roads)	PMGSY-II																	
	PWD (Roads)	1. 2019-20																	
	PWD (Roads)	PMGSY-III								Nil			Nil						
	PWD (Roads)	1. 2020-21																	
	PWD (Roads)	RIDF-XXV								0	0.00		0	0					
	PWD (Roads)	RIDF-XXVI																	
	PWD (Roads)	RIDF-XXVII								##### ##	0.00		13306691.00 (100%)	0.00					
	PWD (Roads)	Mukhya Mantir Path Nabikaran Achani(MMPNA)								0.00	3276887.00		0.00	3276887.00 (100%)					
	PWD (Roads)	Mukhya Mantir unnoto Paki Path Achani(MMUPNA)								##### ##	0.00		11248272.00 (100%)	0.00					

		ip to SC Students																			
		Scheme for Development of Scheduled Caste		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Adarsh Gram Yojana (PMAGY)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Women and Child Dev.	Integrated Child Development Services (ICDS) S.N.P.	AS205	CS	1,42,49,000				1,42,49,000		2,99,393		1,42,49,000		1,39,49,607					HCM for 25 days	
		One Stop Centre	AS236	CS	530400				530400		530400		530400		0						Management Head fund
		Beti Bachao Beti Padhao	AS30	CS	50,000				50,000		50,000		37,000		13000						
9	PHED	Jal Jeevan	-	CSS	NIL	NIL	NIL	NIL	5760.00	640.00	5693.43	689.21	5629.62	5716.12	649.40	NIL	NIL	NIL	NIL	All expenditure	

		Mission																		ure of Fund booked in IMIS
		SCSP	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		SBM-G	AS-66	CSS	0.00	0.00	0.00	0.00	349.09	38.79	349.09	38.79	387.88	321.25	35.69					
		NMOOP	AS77	CSS																
		PWSS			Nil	Nil	0.00	0.00	-	-	89.51	0.995	99.45	80.56	8.95					All expenditure of Fund booked in IMIS & PFMS
		School			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
		AWC			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
		SUPPORT			Nil	Nil	36.90	0.41	-	-	0.00	0.00	37.31	10.311	1.146					
		WQSM			Nil	Nil	1.495	0.166	-	-	0.000	0.000	1.66	0.44	0.047					
10	Fisheries	PMMSY (2020-21)	3890 & AS178	CSS	—	—	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	4760620 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
	Fisheries	PMMSY (2021-22)	3890 & AS178	CSS	—	—	2,39,84,580	27,81,620	Nil	Nil	Nil	Nil	2,67,66,200	21873420 (90%)	2430380 (90%)	Nil	Nil	Nil	Nil	
	Fisheries	PMMSY (2022-23)	3890 & AS178	CSS	—	—	1,20,48,480	14,88,720	Nil	Nil	40,16,160	4,96,240	1,35,37,200	1,2048,480 (100%)	1350500 (90%)	Nil	Nil	Nil	Nil	
	Fisheries	PMMSY (2023-24)	3891 & AS178	CSS			80,58,600	8,95,400	Nil	Nil	40,29,300	4,47,700	89,54,000	7730820 (95%)	858980 (95%)	Nil	Nil	Nil	Nil	

		ve Bridge, Children park etc.																			
		Constr uction of Yatrini was at Aming aon Compon ents: VIP Guest House, Yatri Niwas, Food Court, Parking, Landsca ping & Gardeni ng, children park etc.				20 20 - 21	484 3.9 8	2 2 97 .5 0													
13	Transport	Revenue Collectio n	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2023-24

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM) 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							
	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	-	70.76 % (501 Nos.)	-	-	-	
		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	-	-	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi)	01 No	100%	-	-	-	-	-	

		RIDF (Construction of Knowledge centre with training hall) at Bihdya Jajikona)	01 No	100%	-	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01 No	-	98%	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01 No	-	80%	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Kochpara, Mirza)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Changsari)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Uzankuri)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Borgaon)	01 No	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	17 Nos	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	04Nos.	100%	-	-	-	-	-	
		SMAM (Power Tiller)	30Nos.	100%	-	-	-	-	-	
	irrigation	RIDF (NABARD) XXVIII for the year 2022-23	2	1	1					
		RIDF (NABARD) XXIX for the year 2023-24	2	1	1					
		SOPD for the year 2023-2024	2						2	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Previous Years**

S.No	Admin.Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on The stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Samagra Shiksha	Additional Class Room	71	71				71	71						
	Samagra Shiksha	Repairing of School Building	4	4				4		4					
	Samagra Shiksha	Boundary Wall	5	5				5	5						
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Management (for FMD & Brucella vaccination)	NIL	NOT APPLICABLE		YES									
	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	207 Nos. (D= 184 Nos, S= 23 Nos.)	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	70.76 % (501 Nos.)	-	-	-	Under process. Deposition of Farmer's share is going on.
		RIDF XXIX (Installation & Commissioning of SPV	155Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	-	-	-	-	Collection of Application going

		Pumpset)														on. Till now, 212 Nos. of Applications collected through field functionaries. The same will be placed in DLSC for approval.
		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-		
		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01	-	01Year	-	-	01Year	-	80%	-	-	-	-		