



**GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
KAMRUP::AMINGAON**

(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	10 th January, 2024 at 12.00 PM
Venue	Forest Inspection Bungalow, Rajapara, Chandubi.
Participants	
Absentees	

The meeting was chaired by Sri Norsing Bey, ACS, District Development Commissioner, Kamrup.
The notable discussions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project /Programme	Decision/ Action to be taken.	Agency responsible &Timeline
1	Social Sector	Cultural Affairs.		As the Cultural Development Officers were engaged in District Level Sanskritik Mahasangram Program they could not attend the meeting.	
2		Education- Higher.		The functions and achievement of the Department has been explained by the DEEO, Kamrup and has submitted the report as per annexure.	
			PMSHRI	Chair took a brief review of the schemes implemented by Education Department as per report.	
			RIDF		
			AROHAN		
			Vidyanjali		DEEO
			Adult Education		
			Fundamental Literacy and Numeracy Training		
3		Education- School	Samagra Siksha Abhiyan		
			Foundational numeracy and literacy training		
	Teacher Education on Early Childhood Education				

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			PMPOSHAN		
		Education:Elementary & Secondary	Gunotsav	<p>DEEO appreciated all the officers for their participation as External Evaluator for the schools of Kamrup District and appealed everyone for their valuable feedback.</p> <ul style="list-style-type: none"> Executive Engineer, PWD (Building) Rangia Kamalpur Division apprised the house about his experience while visiting Souramari MV School and Hapakhua LP School. The Officer advised to give importance to develop English reading skill. SPO, Kamrup shared his experience of visiting Goroimari LP School and Madhya Bholukabari LP School. The schools were in temporary land and as per the Head Master of the school the school may be merged with the nearby High School. DEEO informed that land has been allotted to some schools under Basundhara scheme and will look into the matter as soon as possible. 	
4		Food, Civil Supplies and Consumer Affairs.	Selection of Beneficiaries under NFSA,2013	Fund status has been informed to the House as per annexure A. Chair directed for participation in Vikashit Bharat SankalpYatra and also took a brief review of the preparation of Ration Card Distribution Program.	O/o the Deputy Director, FCS & CA
5		Health and Family Welfare.	NHM PMABHIM National AYUSH Mission	<p>Jt. Director Health services, Kamrup informed the house regarding the financial progress as per annexure A and apprised the house regarding various projects under this scheme.</p> <p>The Officer apprised the house regarding physical progress of the works sanctioned under this scheme in Kamrup District.</p> <p>It is informed to the House that work orders has been received by the office but no fund has been received against this scheme in the District.</p>	Health and Family Welfare
		Health and Family Welfare.	15 th Finance	The construction of BPHU in North Guwahati will be started soon.	
6		Hill Areas.		Not pertaining to this District	

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24	Social Sector	Indigenous & Tribal Faith and Cultural Department.		No Schemes in the District	
7					
8		Labour Welfare.		The officer apprised the house regarding the progress of activities under Assam Shops & Establishment Act, 1971, Industrial Dispute Act, 1947, Workmen Compensation Act, 1923, BOCW Act,1996 and Child and Adolescent Labour (P&R) Act, 1986.	
9		Medical Education & Research		Not pertaining to this District	
10		Sports and Youth Welfare.		Chair reviewed the progress of the activities of O/o the DSO, kamrup as per submitted report.	
11		Tea Tribes Welfare.		There is no running scheme pertaining to this District	
12		Tribal Affairs(Plains)		Due to absence of representatives of PD ITDP review could not be taken.	
13		Welfare of Bodoland.		Not pertaining to this District	
14		Welfare of Minorities & Development.	PMJVK	Chair instructed to Officer dealing with PMJVK Scheme to share the reports regarding PMJVK scheme.	T&D Branch, Kamrup
			Minority Certificate	DDC Directed development banch officials to collect report regarding issuing Minority Certificate	
15		Women & Child Development		DSWO, Kamrup apprised the fund status as per annexure A.	
			Poshan Abhiyan	A brief review has been taken by DDC Kamrup of performance of all the schemes, and discussed with DSWO in line with the report mentioned in Annexure A,B,C,D.	
			Betibachao Beti Padhao		
			Construction of Model AWCs under NIDA		
			Construction of Model AWCs under RIDF		
			Construction of Model AWCs under SC & BC Welfare		

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16	Social Sector	Social Justice & Empowerment.		DDC directed DSWO to consult with O/o the Director for availability of schemes pertaining to Districts under this Department.	
17	Economic Development	Agriculture	PMKISAN Millet Mission PMFBY Paramparagat aAchoni Paddy Procurement RKVY Disaster Management Fodder Mission Kissan Credit Card PMKSY ATMA RIDF (Shallow Tube well)	The performance of various schemes getting executed in Kamrup district under Agriculture department has been reviewed by the Chair as per Annexure A,B,C,D.	Agriculture,
18		Animal Husbandry and Veterinary.		The Veterinary Officer explained the status of the schemes as per annexures and apprised the house regarding various schemes running in the District under the Department.	A.H &Vety.
			NHDCP	As informed to the house the following Disease control programs are running in the District and apprised the house regarding the progress of the schemes : FMD Control Program Brucella Vaccination And vaccination is going on.	A.H &Vety.
			Integrated Sample Survey & Livestock Census	Last done in 2019 and done in a regular interval of years.	

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19	Economic Development	Cooperation.	Computerization of PACs Sahakar se samriddhi	Due to absence of representatives of the department review could not be taken.	Cooperation.
20		Fishery.		The DFDO apprised the house regarding the progress of various schemes of the Department and the progress of the schemes as per reporting format.	
			PMMSY	DFDO explained the progress in detail as mentioned in Annexures, and assured that the pending works will be completed by December.	
21		Handloom & Textiles	Swanirbhar Nari Sualkuchi Mega Handloom Cluster Weavers Mudra Loan	Chairperson reviewed the progress of the schemes of Handloom & Textile as per report submitted by the Department. Regarding sanctioning of loan under this scheme Chair directed LDM to consult and to follow up with the banks regarding pending applications.	Handloom & Textiles, LDM
		Sericulture.	APART Silk Samagra	The Asstt. Director submitted the progress report of various schemes of the Department as per reporting format.	
22	Economic Dev.	Industries and Commerce & Public Enterprise. (DICC)	PMEGP	The GM, DICC has submitted the report as per Annexure A,B,C,D and chairperson discussed in line with the report as mentioned in Annexure A,B,C,D.	
23		Panchayat & Rural Development.	PMAY(G)	Due to absence of representative progress of schemes could not be discussed as Officers involved in the VBSY.	
24		Revenue and Disaster Management	Mission Basundhara	The program is completed in the District	
25		Science & Technology & climate change	Aryabhata Science Center	Fund status is as per Annexure –A, Physical works are yet to be started.	
26		Skill, Employment and Entrepreneurship		The DPM, Skill Development apprised the house that no fund has been received against the schemes implemented by the Department and apprised regarding the	

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24				physical progress of the schemes as per Annexures.		
27		Soil Conservation.		Chair took a brief review of the progress of construction works such as Check Dam, Wetland Development sanctioned under SOPD and RIDF schemes implemented by the Department in Kamrup District.		
28		Horticulture and Food Processing Department.		The matter was discussed in detail with the DAO as the Horticulture activities are being looked after by O/o the DAO.		
29	Planning	Finance.	AMFIRS	Chair reviewed regarding the status of fund utilization in the program of ceremonial distribution of NOCs/NDCs related to AMFIRS Cat-II held on 16 th October,2023.		
			Arunodoi 2.0	Chair reviewed the fund status related to Distribution of Orunodoi Cards held on 11 th and 12 th October,2023 in Rampur and Kamalpur.		
Transformation and Development.		MLAADS	SPO reported that the progress of work under T&D schemes are reviewed on weekly basis by the District Development Commissioner and the progress report has been submitted.			
		MPLAD				
		AAGY				
		Axom Darshan				
		Untied Fund				
30						
31		Management & Facilitation	Act East Policy Affairs.		No schemes pertaining to District	
32		Reforms, Governance Facilitation & Regulation.	Administrative Reforms, Training, Pension & Public Grievances		No schemes pertaining to District	
33	Election.			Chair discussed regarding the preparation of Upcoming Lok Sabha Election and informed the officers regarding participation for smooth conduct of the election in the District.		
34	Environment and Forest.			As chairperson of the District Development Committee DDC appreciated DFO, Kamrup West for preparing the venue of DDC Meeting and arranging all facilities including refreshments.		
			DFO apprised the House regarding the formal procedure of acquiring NOCs from forest department while implementing any scheme in forest			

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24				land.	
35		Excise.		As informed by the representative of the Department there is no running schemes in the Districts, but various drives are conducted time to time but for that no fund has been allotted against the District Offices.	
36		General Administration.		The construction of DC Bungalow has been completed and the construction of Magistrate Colony will be started soon by the PWD (B), Jalukbari & Ghy West TBD.	
37		Home & Passport.		The matter is not directly related to the district.	
38		Political.			
39		Implementation of Assam Accord.		No schemes pertaining to District	
40		Information & Public Relation & Printing & Stationery		No schemes pertaining to District, Chairperson appraised the works of O/o the DIPRO for wide publicity of the programs going on in the District.	
41		Judicial.	Development of Infrastructure Facilities for	As informed by the representatives of PWD (Bldg) various construction works are going on in the Districts and the report has been enclosed in the report of PWD Building	
42		Legislative.	Judiciary including Gram Nyayalayas		
43		Mines & Minerals.		The DMFT fund has been maintained and monthly progress report has been submitted regularly to the department.	
44		Parliamentary Affairs		Not pertaining to this District	
45		Personnel		Not pertaining to this District	
45	Infrastructure	Border Protection and Development	Border Area Development Programme	The works are undertaken by PWD (Roads & Buildings) Department and reports are submitted in Annexures of PWD.	
46		Housing and Urban Affairs.			
47		Information Technology		No schemes pertaining to District	
48		Irrigation (Ghy West Palashbari)		Chairperson took a brief review on the progress of the schemes such as AIBP, SOPD, PMKSY, RIDF etc. as per report. The officials explained the report as per annexures A, B, C, D.	
		Irrigation (Boko Chaygaon Divisions)			
	Irrigation (Hajo Jalukbari Divisions)				
		Irrigation (Rangia Kamalpur Divisions)			

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50		Water Resources	SOPD-G	As reported by the Officer ,fund has been received against 2 Nos. of schemes, which has been fully utilized. And the officials apprised the house regarding status of the schemes as per Annexures.	Water Resources
51		Power (APDCL)	RDSS	Under this scheme the LT & ST Network will be replaced by cable, and the progress is 60 % in Kamrup District.	
			AIBB	14 Nos .of substation will be constructed in Kamrup District and the construction work has been 38 % completed. Yet to be started in Rangia Division.	
52		Public Health Engineering.		Reviewed in the Last DDC Meeting.	
53		Public Works(Roads), Hajo-Sualkuchi Division		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), Jalukbari TRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), SKTRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), NKTRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
54		Public Works (Building) Jalukbari & Guwahati West Div.	Construction of Alaboi Ran Smriti Khetra	Chair enquired regarding the finalization of the replica of the Hangdang to be erected at the AlaboiRaonSmritiKhetra, The Officials informed that the model has been finalized and requested the chair for convening the meeting of the Committee for final approval.	
				The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D.	
		Public Works (Building) Rangia, Kamalpur Div.		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D.	
		Public Works (Building) Boko, Chaygaon Div..		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D	

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55		Transport.		Due to absence of representative of Tourism Department, review could not be taken.	
56		Tourism		Due to absence of representative of Tourism Department, review could not be taken.	

- A discussion on interdepartmental issue between PWD (Roads) and PHED took place on the issue of laying of water supply pipes. The representatives of PHED informed the house that a state level meeting will be held to solve this issue, chairperson directed PWD (Roads) to inform PHED regarding road line for new schemes and also for extension schemes.
- DEEO informed the house that the progress of opening of Bank Account of students is not as per target, chairperson instructed LDM to follow up the matter with all the banks.
- The representatives of PWD (Roads) informed the house that official procedure of land allotment of new road schemes takes more time, chair directed to inform District Authority so that Circle Officer may be instructed to expedite the process.
- DIPRO requested all the Departments to submit the progress and achievement of flagship schemes of the Departments for including in the VIP speech of 26th January, 2024.
- The chair instructed all Departments to submit the monthly progress reports for DDC meetings in the new format. , the Departments which were not reviewed in this meeting will be reviewed in the next DDC Meeting.
- With the approval of the Chairperson it is decided in the house to hold the DDC Meeting of February, 2024 in Sualkuchi. An exhibition of different schemes implemented by the Departments will also be held for creating awareness regarding various schemes among general public. For the exhibition all the Departments are directed to prepare standees for display.
- PWD(Building) will make necessary arrangements for the DDC Meeting of February, 2024.
- At the very end, District Development Commissioner concluded the meeting with vote of thanks to all officials of the District for attending the meeting.

Signed by

Norsing Bey

Date: 30-01-2024 11:14:15

District Development Commissioner
Kamrup, Amingaon

Memo NO: KDP.38339/DFA-187367-A

Copy to:

1. The Special Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. The Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. The Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.

8. All concerned members of DDC meeting for information and necessary action.
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E-Signed
District Development Commissioner
Kamrup, Amingaon

Monthly status of Fund receipt and utilization for the Month of January, 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admi n.D ept .	Name of Scheme (+Imple- mentatio n Agency)	PFMS Code& SLS Code	Categor yCS/CSS / State/E APetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/ Council/Others —as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount&(%inbra cket)		Amoun tfor which UCs are pendin gat the end of Previo us year	Utilisatio nCertifica tesubmitt edagainst total available funds for the Current year	Amount for which UCs are pending as on date.		Remar ks
					Centra lShare	State Shar e	Centra lShare	StateS hare	Centra lSha re	State Shar e	Centra lShare	StateS hare		Centra lShare	StateSh are			Of Previo usYear	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Samagrah Siksha	AS 149	CSS	NIL	NIL	NIL	NIL		12991. 84		3016.32	3016.32		1923.31 (63.76 %)	NIL	19232.32		1093.01	
		PM- POSHAN (ADNO)	AS11	CSS	NIL	NIL	NIL	NIL		1173.6 3		1173.63	1173.63		1173.44 (99.98%)	NIL	1173.63		0.19	
		PM- POSHAN (DNO)	As11	CSS	NIL	NIL	NIL	NIL		47.74		47.74	47.74		46.39 (97.17%)	NIL	47.74		5.35	
2	Higher Education	(PM SHRI)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		(RUSA)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		RIDF-SLS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		ADP (NITI AAYOG)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		ADP (CSR)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		AAROHAN			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Setting up of New Polytechnic			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	A.H. & Vety.	NADCP		CSS	Nil		Nil		6,37,29 8.00	-	6,37,298. 00		6,37,298. 00	6,23,603. 00 (97.85%)			6,23,603.00	Nil		
		NLM		CSS	Nil		Nil		23,02,1	-	23,02,14		23,02,141	21,34,63			21,34,639.00	Nil		

[illegible]

[illegible]

[illegible]

																				Received and maintained by PD,ATMA
		RIDF																		Fund
		GAIS																		Received and maintained by DF, Assam
10	Forest	Project Elephant and Tiger Project	Nil	CSS	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	Nil	400000.00	Nil	Nil	N/A	N/A	Nil	Nil	
		APFBC (Plantation)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Integrated Development and Wildlife Habitats		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		National Afforestation Programme		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Forest Fire Prevention and Management		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Management action Plan for Biosphere Reserve		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Exercise General Administration		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	Handloom & Swarnibhar		-	STATE	-	-	-	-	-	-	-	-	und relate	-	-	-	-	-	-	No

	Textiles	Naari											to Director							Allocation separately for the District
		SAMARTH	-	CS	-	-	-	-	-	-	-	-	Fund implem nting by Director	-	-	-	-	-	-	Do
		APART	-	EAP	-	-	-	-	-	-	-	-	implem nting by OPIU &T, APAR	-	-	-	-	-	-	do
		Handloom Expo./ Exhibition	-	STATE Rabha Hasong Automonous Counsil	-	0.0 Lakh	-	20.0 Lakh from RHA council	-	20.0 Lakh	-	20.0 Lakh	20.0 Lakh	-	20.0 Lakh	Nil	Already Submitted	Nil	Nil	Funded by Rabha Hasong Autonom ous Council
		Skill Upgradation Training on Jacquard	-	STATE Rabha Hasong Automonous Counsil	-	2.4 Lakh	-	2.4 Lakh from RHA council	-	2.4 Lakh	-	2.4 Lakh	2.4 Lakh	-	2.4 Lakh	Nil	Already Submitted	Nil	Nil	Do
		Weavers MUDRA Loan	-	CS	-	-	-	-	-	-	-	-	Basis of Loan Claim and sanctio	-	-	-	-	-	-	Bank Loan
		Economic Upliftment to weavers	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not sanctio ned
		Income Generation interventio n to Handloom weavers			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Not sanctio ned
12	H&FW	NHM	NIL	NIL	NIL	NIL	3662.16		2194.24		Nil	2130.41 (97.09%)		Nil	2130.41	NIL	NIL			
		Wage Compensati on	NIL	NIL	NIL	3.275				0		1.028 (31.39)			1.028	NIL	NIL			
		Fifteen	NIL	NIL	2.45	NIL	201.86		201.86		201.86	197.30			197.3	NIL	NIL			

		Finance										(97.74 %)								
		National Ayush Mission	NIL	NIL	NIL	NIL	2		2		2	1.99 (99.5%)			1.99	NIL	NIL			
13	Labour Welfare	PMSYM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		e-Shram	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Irrigation (Boko-Chaygaon)	PMKSY HKKP ACCESS to GW (BCDI)	AS88	CS	0						2786251		2786251	2786251 (100%)		NIL	NIL	NIL	2786251	
		AIBP (BCDI)	AS88	CS	0						756320		756320	756320 (100%)		NIL	NIL	NIL	756320	
			AS88	SS	0						0	0								
		PMKSY-HKKP-GW	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	28,65,353.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil			
		AIBP	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	9,61,575.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil			
		RIDF-XXV (NABARD)											0.00	-	0.00 (0%)	Nil	Nil			
		SOPD-G											1,05,03,652.00	-	1,05,03,652.00 (100%)	Nil	23,27,705.00			
	Irrigation (Ghy West)	PMKSY-HKKP-GW	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	28,65,353.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil			
		AIBP	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	9,61,575.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil			
		RIDF-XXV (NABARD)											0.00	-	0.00 (0%)	Nil	Nil			
		SOPD-G											1,05,03,652.00	-	1,05,03,652.00 (100%)	Nil	23,27,705.00			
14	Irrigation (Hajo-Jalukbari)	AIBP	ASKR00011111	CS & CSS	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	
		SOPD-G		SOPD-G	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	

15	Irrigation (Rangia Kamalpur)	SOPD-FDR		SOPD-FDR	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	
		PMKSY	ASKR00 011111	CS & CSS	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	
		RIDF-XXVII (NABARD)		LS & SS	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	N/A	NIL	NIL	N/A	N/A	NIL	NIL	
		AIBP	ASKR00 011115	CS & CSS	65.62619	NIL	65.62619	NIL	65.62619	NIL	65.62619	NIL	65.62619	65.62619 (100%)	NIL	NA	NA	NIL	NIL	
		SOPD-G	-	SOPD-G	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
		NABARD	-	NABARD	22.07525	NIL	22.07525	NIL	22.07525	NIL	22.07525	NIL	22.07525	22.07525 (100%)	NIL	NIL	NIL	NIL	NIL	
		PMKSY	ASKR00 011115	CS & CSS	2.59593	NIL	2.59593	NIL	2.59593	NIL	2.59593	NIL	2.59593	2.59593 (100%)	Nil	NA	NA	NIL	NIL	
15	Water Resource (Ghy East)	SOPD -G		State								234.2633	473.79		234.2633 (49.44%)	NO	Yes	NO	NO	
		SOPD -FDR		State		168.19663						369.992069	659.37		538.11732 (81.62 %)	NO	Yes	NO	NO	
		RIDF- XXVII		CS	1929.466						4086.731	101.55117	9035.73	6016.197 (66.58%)	101.55117 (1.12%)	NO	Yes	NO	NO	
		RIDF XXVIII		CS							2826.182		5145.90	2826.182 (54.92%)		NO	Yes	NO	NO	
		SDMF																		
		SDRF		CS									53.365			NO	Yes	NO	NO	
		FMBAP																		
16	Welfare of Minorities	MSDP (PMJVK)	-	CSS	2738.421	304.269	2738.421	304.269	-	146.21656	-	146.21656	3042.69	2885.8394.84%	-	-	2885.83	-	-	Work is completed.
17	T&D	AAGY	N/A	State	N/A			66.784 L		735		735 L	779.284 L	0	0	Nil	Nil	Nil	Nil	
		MLAADS	N/A	State	N/A			229.3275		685.7		685.7	915.0275		356.4475	Nil	Nil			
18	Finance	AMFIRS	N/A	State						41,00,000/-			20,50,000/-		16,40,000/-			16,400000/-	Nil	
19	Sports & Youth Welfare	SOPD		State	Nil	2695.69	Nil	2695.69	-	-	-	-			2498.29992.68%	-	2498.299	-	-	Revised Estimate submitted of R.55.5566L
		SOPD-G-V-	-	State	Nil	1177.2	Nil	1177.264	Nil	Nil	Nil	127.554	1177.264	-	321.1827.	-	321.18	-	-	Work is

		GA.				6453		53				12	53		28%					in progres s.
		SOPD-ODS	-	State	Nil	11841.64858	Nil	11841.64858	-	1800.00	-	-	11841.64858	-	6031.6487750.93%	-	6031.64877	-	-	Work is complet ed.
20	Science & technology and climate Change	Arybhatta Science Center	State							45,56,000/-		45,56,000/-			20,50,000/-		20,50,000/-			
21	Indigenous & Tribal Faith and Culture	No Schemes in the District																		
23	Skill Employment and Entrepreneurship	PLSDTP																		
		JJM																		
		Placement link Training programme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Skill Development Mission																		
		National Career Service																		
24	Food and Civil Supplies	Intra-State movement & handling of foodgrains and FPS dealers' margin under NFSA	CSS		NIL	NIL	NIL	NIL	7,33,23,500/-	3,83,96,125/-	7,33,23,500/-	3,83,96,125/-		7,33,23,500/-	3,83,96,125/-	NIL	11,17,19,625/-			
25	PHE DIV 1	Jal Jeevan Mission	-	CSS	NIL	NIL	NIL	NIL	8550.00	950.00	7751.87	861.32	3271.95	6314.57	801.62	NIL	NIL	NIL	NIL	Fund booked in IMIS
		SCSP	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		SBM-G	AS-66	CSS	0.00	0.00	0.00	0.00	0.00	0.00	557.25	61.92	619.17	423.44	47.05		470.49			
		NMOOP	AS77	CSS																
	PHE Rangia Div.	PWSS			Nil	Nil	155.33	17.15	-	-	207.49	23.05	403.02	115.86	12.87					Fund booked

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		trirMothaur iPakikaranA chani																		
27	PWD(Road) Hajo Sualkuchi	Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		nil		nil		nil		nil	nil	nil	nil	nil	
		PMGSY		CS	nil		nil		nil	705.61 425	0		0	nil		nil	nil	nil	nil	
		ASSAM MALA		EAP	nil		nil		nil		0		0	nil		nil	nil	nil	nil	
	PWD (SKTRD)	PMGSY 2016-17 (Ph-I)											2287.05	100%		Nil	N/A	Nil	Nil	
		PMGSY 2017-18 (Ph-I)											37788.49	98.74%		Nil	N/A	Nil	Nil	
		PMGSY 2018-19 (Ph-I)											4232.97	100%		Nil	N/A	Nil	Nil	
		PMGSY 2019-20 (Ph-II)											3016.78	100%		Nil	N/A	Nil	Nil	
		PMGSY 2020-21 (Ph-II)											9834.18	1952.237 02		Nil	N/A	Nil	Nil	
		PMGSY 2022-23 (Ph-III)											249.40	33%		Nil	N/A	Nil	Nil	
		RIDF											8093.04	8456.965 7	809.3041	Nil	N/A	Nil	Nil	
		Border Developme nt activities											103.75		29.99 (28.9%)	Nil	N/A	Nil	Nil	
		NESIDS											9939.50	1120.00	Nil	Nil	N/A	Nil	Nil	
		Mukhya Mantrir Path Nabikaran Aachani											866.26	703.7332 1	180.9432	Nil	N/A	Nil	Nil	

		(MMPNA)																		
		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)											3681.60		1055.36938	Nil	N/A	Nil	Nil	
		Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)											5443.95		1139.61741	Nil	N/A	Nil	Nil	
		SOPD-G (2022-23)											10056.12		9962.45687	Nil	N/A	Nil	Nil	
28	PWD, Jalukbari & Guwahati West Territorial Building Division, Jalukbari, Guwahati-13	UNDER SIGNATURE PROJECT:- 1 No.		State		1000.00		1000.00		Nil		Nil	1000.00	—	787.20	-	-	787.20	-	1) Work is completed. 2) Bill submitted of Rs.209.32355L
		SPORTS & YOUTH WELFARE DEPARTMENT. 5 Nos.		State	Nil	17006.44629	Nil	17006.44629	-	-	-	127.55412			8993.26098	-	2498.299	-	-	Submitted of R.55.5566L 2) Passed Bill Submitted
	-	EDUCATION DEPARTMENT 4 Nos.	-	State (AIFA)	-	24557.43		24557.43						-	7443.085	-	3403.61170	-	-	1) Work is in progress. 2) Passed Bill Submitted

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		Scheme																		present No running scheme s in the district
		Mukhya Mantri Thalua Udyog Bikash Achani(MM TUBA)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	At present No running scheme s in the district
		PMEGP		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No fund is release d to District s
		National Bamboo Mission		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No fund is release d to District s

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))	Ujjawala andSawadher greh Schemes are renamed as Shakti Sadan .This is a rehabilitaion scheme .This scheme aims to protect and provide basic amenities along with shelter to the trafficking girls and women	
2	Women and Child Development	Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)	One Stop Centre provides give five benefits to the survivors (women & girls) i.e. Counselling, legal help, police assistance, medical assistance,5 days shelter to the women & girls.There is one OSC in our District at amingaon,near state bank of india. 181 Women helpline is a 24 hours available tollfree helpline for women and girls who are facing any kind of violence in their area.Beti Bachao Beti Padhao,is a scheme specially for girl child which was launch by Prime minister Narendra Modi in the year 2015.The BBBP focuses to prevent gender biased sex selective elimination,to ensure survival and protection of girl child, to ensure Education and participation of the girl child. There is a new scheme linched on 3rd January i.e. Nari Adalats. Under BBBP,the Kamrup District has been done many activities i.e. National Girl Child Day 2023, Menstural hygiene day cum District Level Launching programme on BBBP, 2 Vending machine distribution ,Celebraqtion cum kid distribution to the sports personalities on International Girl Child Day.Self defense training to the selected 100 schools.	9895 nos of beneficiaries have benefited during this financial year.
3	Social Justice & Empowerment	National Action Plan for Senior Citizens		Yes
		Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)		<ul style="list-style-type: none"> Total 5933 nos of eligible beneficiaries have received the Pension under DDDPA up to Dec, 2022 paid on 10th Jan, 2023 The scheme has now been subsumed under Orunodoi 2.0.
		Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse		
		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)		
		Pre-Matric Scholarship to OBC Students		65 nos of proposal have been send to

				Directorate during this year.
		Post-Matric Scholarship to OBC Students		
		Pre-Matric Scholarship of students reading in Class IX & X		11 nos proposal have been send to Directorate during this financial year.
		Post-Matric Scholarship to SC Students		
		Scheme for Development of Scheduled Caste		
		Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		
		Pradhan Mantri Adarsh Gram Yojana (PMAGY)		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of CurrentYear

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Education (Samagra Shiksha)	Boys Toilet	92	80	12					
		Girls Toilet	8	8						
		Ramp and Rail	13	13						
		Repairing of Girls Toilet	2	2						
		Repairing of Boys Toilet	7	7						
		Repairing of School Building	19	19						
		Boundary Wall	43			42			1	
		Solar in School & Hostel	3	1	2					
		Additional Class Room under RIDF	240	194	43				3	
		Boys Toilet under RIDF	12	12						
		Partition Wall under RIDF	40	40						
2	A.H. & Vety. Deptt.	National Livestock Mission (NLM)								
		1. Farmer's Training under Sub Component Training & Capacity Building	6	YES						
		2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development								
		3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies.								
		4. Pilot project for Field Trials of Moringa Cultivation in Assam.								
		5. Rural Backyard Sheep/Goat Development Scheme. (Phase II)								
		6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.								
3	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP)	1		YES					
		1. Remuneration to Vaccinator for FMD & Brucella vaccine								
	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
	A.H. & Vety. Deptt.	APART	2	YES						
	A.H. & Vety. Deptt.	RGM	1				YES			
	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							

	Power	RDSS	For all the areas under Rangia Divison			(60%)				
		Assam Distribution Enhancement & loss reduction Project (AIIB)	1 No new 33/11 Sub-Station at Bhitorkola Land handover on 08.01.2024	Yet to start						
4	Women and Child Development	Model AWC SOPD	53	100%						
		Model AWC, NIDA	98		75-99%					
		Model AWC, RIDF 1 st Phase	13			50-74%				
		Model AWC, SC & BC Welfare	10				25-49 %			
		CSR	20 (AWC Renovate)	100%						
5	Agriculture	RIDF (STW with Diesel/Solar/Electrical pumpset scheme) Phase - II	790 Nos	-	-	-	41.77% (330Nos.)	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	-	97%	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Bihdya Jajikona	01 No	100%	-	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	87%	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	-	75%	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	17 Nos	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	04 Nos.	100%	-	-	-	-	-	Distribution completed.
		SMAM (Power Tiller)	30 Nos.	100%	-	-	-	-	-	
		SMAM (Electric Tiller/Weeder)	06 Nos.	-	-	-	-	-	-	On process.
6	Fisheries	PMMSY (2020-21)	525	524		1				
		PMMSY (2021-22)	456	441	8	5			2	
		PMMSY (2022-23)	692	362	7	12	9		289	
		PMMSY (2023-24)	104	1	0	13	20	40	30	
		APART (2022-23)	28	28						
		GAIS	8000	8000						
7	Handloom & Textile ,	Skill Upgradation Training on Jacquard	2	100%						

	Kamrup									
	Handloom & Textile , Kamrup	Handloom Expo./Exhibition	1	100%						
8	National Health Dept.	ROP Approve d scheme	1	100%						
		PM ABHIM –Building less SC	28			50-74%			9	Land issues
		PM ABHIM –Block Public Health Unit	4	75-99%						
		FC – XV- North Guwahati BPHC	1							Contractor stopped the work.
		FC – XV- Bihdia BPHU	1							Work order just issued, work will be start soon.
9	Irrigation (Boko-Chaygaon)	SDMF	1	-	-	-	1	-	0	One no Ongoing work with physical progress of 45 % as on date.
		SOPD	1	-	-	-	-	1	0	One no Ongoing work with physical progress of 25 % as on date.
		AIBP	1	1	1	-	-	-	0	Work completed in the month of Jan'2024
	Irrigation (Ghy West)	Kulia Nizora FIS under RIDF-XXVIII (NABARD) for the year 2022-23.	0	1	-	-	-	-	-	Both the schemes were sanctioned in the previous financial year, i.e. 2022-23.
		Renovation and Repairing at different chainages of LBMC, LBBrc, and RBMC Canal of Kopili FIS under SOPD for the year 2022-23.	0	-	1	-	-	-	-	
		Renovation-Repairing of Kopili FIS under RIDF-XXIX (NABARD) for the year 2023-24.	1	-	-	-	-	-	Work Order issued to contractor.	-
		Solar Powered MDTW (3 Points) at Palashbari LAC under RIDF-XXIX (NABARD) for the year 2023-24.	1	-	-	-	-	-	Work Order issued to contractor.	-
	Irrigation (Hajo Jalukbari)	SOPD-FDR for the year 2022-2023	1					10%		
		RIDF (NABARD) XXVIII for the year 2022-23	2				45%			
		RIDF (NABARD) XXIX for the year 2023-24	1						Under tendering process	
		SOPD for the year 2022-2023	1						Under tendering process	

10	Water Resources Department	RIDF XXIX	3						Not started	Work order not yet issued.
11	PWD(Roads) Hajo Sualkuchi	SOPD(G)	10	2	1	3	1		3	
		PMGSY	1			1				
		MukhyaMantrir Path NabikaranAachani	5	1	2	2				
		MukhyaMantirPakipath Nirman Achani under Jalukbari LAC	7				3	4		
12	PWD(Roads) SKTRD	PMGSY 2016-17 (Ph-I)	8	8	0	0	0	0	0	
		PMGSY 2017-18 (Ph-I)	159	157	2	0	0	0	0	
		PMGSY 2018-19 (Ph-I)	11	11	0	0	0	0	0	
		Total	178	176	2	0	0	0	0	
		PMGSY 2019-20 (Ph-II)	9	9	0	0	0	0	0	
		PMGSY 2020-21 (Ph-III)	15	14	1	0	0	0	0	
		Total	24	23	1	0	0	0	0	
		PMGSY 2022-23 (Ph-III) (Total Package -1)	2	0	1	0	1	0	0	
		PMGSY Total Scheme =	204	199	4	0	1	0	0	
		RIDF (Total Package -13)	15	10	2	3	0	0	0	
		Border Development activities	3	3	0	0	0	0	0	
		NESIDS (North East Special Infrastructure Development Scheme) (Total Package -1)	4	0	0	0	0	4	0	
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (Total Package -6)	24	24	0	0	0	0	0	
		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) (Total Package -3)	3	1	0	1	1	0	0	
		Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) (Total Package -25)	63	37	12	3	7	4	0	
		SOPD-G (2022-23) (Total Package -1)	24	23	0	0	0	1	0	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of PreviousYears

S.No	Admin.D ept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last FinancialYear-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last FinancialYear-Categorise works based on The stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Manageme nt (for FMD & Brucella vaccination)	NIL	N/A					Yes						
2	POWER	Electrificati on of Anganwadi and LP school	Nil						100%						
3	Fishery	PMMSY 2020-21	1		2 Yr			2 Yr	524		1				
	Fishery	PMMSY 2021-22	15		1 Yr			1 Yr	463	8	5			2	
	Fishery	PMMSY 2022-23	330	<1				<1 Yr	362	7	12	22		289	
	Fishery	PMMSY 2023-24	104	<1				<1 Yr					104		

	Fishery	APART (2022-23)							28						
	Fishery	GIAS							8000						
4	Irrigation (Boko- Chaygaon)	AIBP	1	-	-	-	1	1	-	1	-	-	-	-	Work delayed due to heavy rain & flood
		SOPD-G	4	2	2	-	-	4	3	1	-	-	-	-	Work delayed due to flood and Covid-19 pandemic
		SCSP	1	-	-	1	-	1	-	1	-	-	-	-	Work delayed due to flood and Covid-19 pandemic
		PMKSY- HKKP	0	-	-	-	-	0	-	-	-	-	-	-	-
		RIDF- NABARD	0	-	-	-	-	0	-	-	-	-	-	-	-
	Irrigation (Ghy West)	AIBP	1	-	-	-	1	-	-	1	-	-	-	-	Partially Completed.
		SOPD	5	-	-	-	-	-	4	1	-	-	-	-	
		RIDF-XXV (NABARD)	0	-	-	-	-	-	-	-	-	-	-	-	
		SCSP	0	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY- HKKP	0	-	-	-	-	-	-	-	-	-	-	-	
4	Irrigation (Hajo- Jalukbari)	AIBP	7							4	3				
		RIDF XXVII (NABARD)	2							1	1				
	Irrigation (Rangia Kamalpur)	SOPD-G	5	3	2			5	1	3	1				
		RIDF-XXV (NABARD)	2					2	1	1					
		RIDF-XXVI (NABARD)	2	2				2		1		2			
		RIDF- XXVII(NAB ARD)	2	2				2	1			1			
		RIDF- XXVIII (NABARD)	4	4				4				2	1	1	
5	Water Resource	SOPD -G	1	Yes							70%				

		SOPD- FDR	1	Yes						80%					
		RIDF- XXVII	1		Yes					75%					
		RIDF XXVIII	2	Yes						60%					
		SDMF	Nil												
		SDRF	Nil												
		FMBAP	Nil												
6	PWD (Roads)	SOPD(G)	1	1	0	0	0	1	0	0	0	1	0	0	
	Hajo Sualkuchi	RIDF	1	1	0	0	0	1	0	0	0	1	0	0	
	PWD (SKTRD)	PMGSY	4	1	3			4		2	1	1			
		RIDF	3	1	2			3		1	1	1			