



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
KAMRUP::AMINGAON
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	9 th February, 2024 at 12.00 PM
Venue	Sualkuchi Auditorium, Sualkuchi.
Participants	
Absentees	

The meeting was chaired by Sri Norsing Bey, ACS, District Development Commissioner, Kamrup.
The notable discussions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project /Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Social Sector	Cultural Affairs.		The Cultural Dev. Officer apprised the house that there is no running scheme in the District under the Department. The Officer informed the House that 2 Nos. of participants secured top positions in the District level competition of Sanskritik Mahasangram. In regards to facilitating the pension of aged artists, the Department is able to help 11 Nos. of such persons for availing 'Silpi Pension'.	
2				The functions and achievement of the Department has been explained by the DEEO, Kamrup and has submitted the report as per annexure.	
3		Education-Higher.	SSA	Regarding procurement of uniform of the students the fund will be released by 28 th February, 2024 to the vendors selected by the SMCs.	
			10 th & 12 th Exam	DEEO apprised the house regarding the preparation for conducting upcoming 10 th & 12 th Examination and the same will be reviewed by Hon'ble Chief Minister in coming days.	
		NabaBharat Saksharata Mission	Training will be done in coming days, initially 2 Nos. of Blocks are selected in Rani & Rampur Block		
4		Food, Civil Supplies and Consumer Affairs.	Selection of Beneficiaries under NFSA, 2013	Fund status has been informed to the House as per annexure A.	O/o the Deputy Director, FCS & CA

5	Social Sector	Health and Family Welfare.		<ul style="list-style-type: none"> Jt. Director Health services, Kamrup informed the house regarding the financial progress as per annexure A and apprised the house regarding various projects under this scheme. <p>→Chair enquired regarding the land issue of the Health Center at Ukiam, the JDHS informed the house that the issue has been solved with the help of the concerned Circle Officer.</p> <ul style="list-style-type: none"> Chair enquired regarding the availability of technician for operating the ESG Machine provided in Azara PHC, and Goroimari PHC from CSR Fund. JDHS informed the house that the sonologists of nearby hospitals has been allotted to work in this hospital. 	Health and Family Welfare
6		Hill Areas.		Not pertaining to this District	
7		Indigenous & Tribal Faith and Cultural Department.		No Schemes in the District	
8		Labour Welfare.		The officer apprised the house regarding the progress of activities under Assam Shops & Establishment Act, 1971, Industrial Dispute Act, 1947, Workmen Compensation Act, 1923, BOCW Act,1996 and Child and Adolescent Labour (P&R) Act, 1986.	
9		Medical Education & Research		Not pertaining to this District	
10		Sports and Youth Welfare.		<ul style="list-style-type: none"> Chair reviewed the progress of the activities of O/o the DSO, kamrup as per submitted report. DSO apprised the house regarding the achievements of Khel maharani DSO also informed the house that in connection to Khelo India program, in Kamrup the events of Badminton will be conducted. 	
11		Tea Tribes Welfare.		There is no running scheme pertaining to this District	
12		Tribal Affairs(Plains)		Due to absence of representatives of PD ITDP review could not be taken.	
13		Welfare of Bodoland.		Not pertaining to this District	

14		Welfare of Minorities & Development.	PMJVK	Chair instructed to Officer dealing with PMJVK Scheme to share the reports regarding PMJVK scheme.	T&D Branch, Kamrup
			Minority Certificate	DDC Directed development banch officials to collect report regarding issuing Minority Certificate	
15	Social Sector	Women & Child Development		DSWO, Kamrup apprised the fund status as per annexure A, and physical progress of works as per annexures C,D.	
			Poshan Abhiyan	<ul style="list-style-type: none"> A brief review has been taken by DDC Kamrup of performance of all the schemes, and discussed with DSWO in line with the report mentioned in Annexure A,B,C,D. DSWO also informed the house that 20 Nos. of AWCs are being constructed in the District under CSR Fund. 	
			Betibachao Beti Padhao		
			Construction of Model AWCs under NIDA		
			Construction of Model AWCs under RIDF		
Construction of Model AWCs under SC & BC Welfare					
16		Social Justice & Empowerment.		<ul style="list-style-type: none"> DSWO apprised the house that no fund has been received by the Office against any schemes till now. The Officer informed the house that the Department is running an helpline number for senior citizens. 	
17	Economic Development	Agriculture	PMKISAN	The performance of various schemes getting executed in Kamrup district under Agriculture department has been reviewed by the Chair as per Annexure A,B,C,D.	Agriculture,
			Millet Mission		
			PMFBY		
			Paramparagata Achoni		
			Paddy Procurement		

18	Economic Development	Animal Husbandry and Veterinary.	NHDCP	The performance of various schemes getting executed in Kamrup district under A.H & Vety. Department has been reviewed by the Chair as per Annexure A,B,C,D.	A.H &Vety.
			Integrated Sample Survey & Livestock Census		
19		Cooperation.	Computerization of PACs	As apprised by the representing Officer of the Office the computerization of the PACs has been completed and against the scheme 'Sahkar se Samriddhi' there is no any running works in the District.	Cooperation.
			Sahakar se samriddhi		
20		Fishery.		The DFDO apprised the house regarding the progress of various schemes of the Department and the progress of the schemes as per reporting format.	
			PMMSY	DFDO informed the house that 250 nos. of KCC proposals has been sent to the banks, but the same has not been sanctioned till date.	
21		Handloom & Textiles	Swanirbhar Nari	Chairperson reviewed the progress of the schemes of Handloom & Textile as per report submitted by the Department. And also apprised the house that the works of Swanirbhar Nari has been started in Boko.	
			Sualkuchi Mega Handloom Cluster	In regards to Mega Handloom Cluster the beneficiary list has been finalized.	
		Weavers Mudra Loan	Regarding sanctioning of loan under this scheme Chair directed LDM to consult and to follow up with the banks regarding pending applications.	Handloom &Textiles, LDM	
		Sericulture.	APART	The Asstt. Director submitted the progress report of various schemes of the Department as per reporting format. The Officer apprised the house that a new project has been sanctioned to be taken in Garbhanga under Rani Block the seeds will be provided for 'Som' tree plantation to the interested farmers. The Asstt. Director requested PD DRDA for any provision for convergence with MGNREGA for Som plantation.	
Silk Samagra					

22	Economic Dev.	Industries and Commerce & Public Enterprise. (DICC)	PMEGP	The GM, DICC has submitted the report as per Annexure A,B,C,D and chairperson discussed in line with the report as mentioned in Annexure A,B,C,D.	
			PMVISWAKAR MA	The Chairperson instructed GM, DICC to visit the training Centres to review the progress of the trainings. And also requested CEO,ZP to instruct GP Presidents to expedite the process of verification of the beneficiaries.	
23		Panchayat & Rural Development	PMAY(G)	CEO, Zila Parishad explained the progress of the schemes PMAY(G), MGNREGA, Amrit Sarovar as per annexures. The Officer also assured that the remaining works of the PMAY(G) schemes under Bezera and Chamaria Block will be completed by the end of this week. The plantation of Amrit Sarovar could not be completed because of the weather issue, and will be completed soon. CEO also apprised the house that, In regards to the schemes sanctioned under 15 th Finance the DPC Meeting has been conducted.	
24		Revenue and Disaster Management	Mission Basundhara	The program is completed in the District	
25		Science & Technology & climate change	Aryabhata Science Center	Fund status is as per Annexure -A, Physical works are yet to be started.	
26		Skill, Employment and Entrepreneurship		Due to engagement in other official work representative of the Office could not attend the meeting.	
27		Soil Conservation.		Chair took a brief review of the progress of construction works such as Check Dam, Wetland Development sanctioned under SOPD and RIDF schemes implemented by the Department in Kamrup District, as per format.	
28		Horticulture and Food Processing Department.		The matter was discussed in detail with the DAO as the Horticulture activities are being looked after by O/o the DAO.	
29	Finance Planning	Finance.	AMFIRS	Chair directed to expedite the process of submitting UCs related to the fund received for AMFIRS program to Finance Department.	
			Arunodoi 2.0	Chair directed to expedite the process of submitting UCs related to the fund received for Arunodoi 2.0 program to Finance Department.	
30		Transformation and Development.	MLAADS	SPO reported that the progress of work under T&D schemes are reviewed on weekly basis by the District Development Commissioner	
			MPLAD	and the progress report has been	

			AAGY	submitted.	
			Axom Darshan		
			Untied Fund		
31	Management & Facilitation	Act East Policy Affairs.		No schemes pertaining to District	
32	Reforms, Governance Facilitation & Regulation.	Administrative Reforms, Training, Pension & Public Grievances		No schemes pertaining to District	
33		Election.		<p>Election Officer, Kamrup appealed all the Departments to maintain minimum facilities like Ramp, Toilet, Water availability, Power connection etc. in the Govt. buildings selected for set up of polling stations for the upcoming Lok Sabha Election ,2024, and also appealed to repair the infrastructures if required.</p> <p>It has been informed to the house regarding some important issues like the damaged bridge of Jaljali area, damaged transformer near Arikati Anchalik ME School.</p> <p>→ Chair instructed to consult with APDCL Mirza Sub-Division in regards to the transformer issue.</p> <p>The Election Officer also assured to share the areas of the newly constituted LACs after delimitation.</p> <p>→ Chair discussed regarding the progress of preparation for Upcoming Lok Sabha Election and instructed the officers regarding participation for smooth conduct of the election in the District.</p>	
34		Environment and Forest.		Due to engagement of the Officer's in other essential Duty the representatives could not attend the meeting.	
35	Excise.			<ul style="list-style-type: none"> As informed by the representative of the Department there is no running schemes in the Districts, but various drives are conducted time to time but for that no fund has been allotted against the District Offices. The Dy. Superintendent assured the house that the targeted revenue collection of Rs.100.72 Cr. Will be 	

				collected by the end of March,2024.		
36		General Administration.		The construction of Magistrate Colony will be started soon by the PWD (B), Jalukbari & Ghy West TBD.		
37		Home & Passport.		The matter is not directly related to the District Administration.		
38		Political.				
39		Implementation of Assam Accord.		No schemes pertaining to District		
40		Information & Public Relation & Printing & Stationery		No schemes pertaining to District, Chairperson appraised the works of O/o the DIPRO for wide publicity of the programs going on in the District.		
41		Judicial.	Development of Infrastructure Facilities for	As informed by the representatives of PWD (Bldg) various construction works are going on in the Districts and the report has been enclosed in the report of PWD Building		
42		Legislative.	Judiciary including Gram Nyayalayas			
43		Mines & Minerals.		The DMFT fund has been maintained and monthly progress report has been submitted regularly to the department.		
44		Parliamentary Affairs		Not pertaining to District Administration.		
45		Personnel		Not pertaining to District Administration.		
45	Infrastructure	Border Protection and Development	Border Area Development Programme	The works are undertaken by PWD (Roads & Buildings) Department and reports are submitted in Annexures of PWD.		
46		Housing and Urban Affairs.				
47		Information Technology		Not pertaining to District Administration.		
48		Irrigation (Ghy West Palashbari)			Chairperson took a brief review on the progress of the schemes such as AIBP, SOPD, PMKSY, RIDF etc. as per report. The officials explained the report as per annexures A, B, C, D.	
		Irrigation (Boko Chaygaon Divisions)				
		Irrigation (Hajo Jalukbari Divisions)				
		Irrigation (Rangia Kamalpur Divisions)				
50	Water Resources	SOPD-G		The EE, WR appraised the house regarding status of the schemes as per Annexures. As enquired by the chairperson	Water Resources	

				regarding the action taken in connection with water logging issue in AIIMS Guwahati, the Executive Engineer, HS Territorial Road Division apprised the house that an estimate for construction of connecting drain to mwga drain of Water Resource Deptt. has been prepared and sent to Govt.	
51		Power (APDCL)		As enquired by the Chairperson regarding the progress of electrification of the Schools of the District, the representative ensured that all such works have been completed. → Chairperson instructed to consult with DEEO for any requirement of installation/ repairing of electrical infrastructure in polling stations for upcoming Lok Sabha Election.	
52		Public Health Engineering.		As apprised by the EE, PHE source testing is going on , and till date 56 % has completed. Regarding FHTC the target given to Div.1 has been achieved , and in regards to Rangia Div. the target will be achieved by the end of February,2024. The representative explained the progress and fund details as per Annexures A,B,C,D. → DDC instructed to ensure running water connection in all the polling stations.	
53		Public Works(Roads), Hajo-Sualkuchi Division		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), Jalukbari TRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), SKTRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), NKTRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	

54	Public Works (Building) Jalukbari & Guwahati West Div.	Construction of Alaboi Ran Smriti Khetra	<ul style="list-style-type: none"> • As informed by the AEE, the physical progress of the signature project is 100% but the fund for final payment has not been received yet. • Three nos. Of projects under Judicial Department is going on in the District. Targetted date of completion of The construction of new court building is in the month of may,2024. • Under Sports & Youth welfare The construction of Rajiv Gandhi Sports Complex has been completed. • Under Education Department 4 Nos. of new projects has been sanctioned. Adarsha Vidyalaya and 3 Nos. of schools in Bezera. • Under Health & Family Welfare the Construction work at Srimanta Sankardeva University of Health, and upgradation work of Tolaram bafna Hospital is going on. ➔ DDC instructed divisions of PWD (Building) Deptt. to co-ordinate with the Departments concerned regarding the construction projects taken up by different Departments so that the overlapping of schemes can be avoided. 	
			The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D.	
	Public Works (Building) Rangia, Kamalpur Div.		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D.	
	Public Works (Building) Boko, Chaygaon Div..		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D	
55	Transport.		Due to absence of representative of Tourism Department, review could not be taken.	
56	Tourism		TIO apprised the house regarding the works of the Department and informed that the the physical progress of the construction work of Maa Chandrika Devalaya is 43 %, and in regards to the construction of VIP Guest House getting constructed under ATDC is 40 %.	
			The physical progress of Construction of Chandubi Tourist lodge is 75 %.	

		Public Works (Building) Boko, Chaygaon Div..		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D
55		Transport.		Due to absence of representative of Tourism Department, review could not be taken.
56		Tourism		TIO apprised the house regarding the works of the Department and informed that the the physical progress of the construction work of Maa Chandrika Devalaya is 43 %, and in regards to the construction of VIP Guest House getting constructed under ATDC is 40 %. The physical progress of Construction of Chandubi Tourist lodge is 75 %.

- The chair instructed all Departments to submit the monthly progress reports for DDC meetings in the new format , the Departments which were not reviewed in this meeting will be reviewed in the next DDC Meeting.
- At the very end, District Development Commissioner concluded the meeting with vote of thanks to all officials of the District for attending the meeting.

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District Development Commissioner
Kamrup, Amingaon

Memo NO: KDP.38339/DFA-220442-A

Copy to:

1. The Special Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. The Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. The Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
8. All concerned members of DDC meeting for information and necessary action.



Senior Development Officer
Kamrup, Amingaon

Monthly status of Fund receipt and utilization for the Month of February, Year...2024.

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Power	DDUGJY-New		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
		Sonali Xaishab Bikkashit Axom		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		AIIB		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		RDSS		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Assam Distribution Enhancement & loss reduction Project (AIIB)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Revamping of Distribution Sub-Station (RDSS)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Assam Distribution Enhancement & Loss Reduction Project (AIIB)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	Water Resource	SOPD -G		State								234.2633	473.79		234.2633 (49.44%)	NO	Yes	NO	NO		
		SOPD -FDR		State		168.19663							369.92069	659.37		538.11732 (81.62%)	NO	Yes	NO	NO	

		Service																		
6	Information, Public Relations, Printing & Stationery				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Education	Samagra Siksha	AS 149	CSS	NIL	NIL	NIL	NIL		12991.84		3177.18	3177.18		2281.91 (90%)	NIL	2281.91		895.27	
		PM-POSHAN (ADNO)	AS11	CSS	NIL	NIL	NIL	NIL		2979.28		2979.28	2979.28		2979.24 (99.98%)	NIL	2979.24		0.00	
		PM-POSHAN (DNO)	As11	CSS	NIL	NIL	NIL	NIL		47.74		47.74	47.74		46.68 (98.54%)	NIL	46.68		0.00	
8	Higher Education	(PM SHRI)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		(RUSA)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		RIDF-SLS			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		ADP (NITI AAYOG)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		ADP (CSR)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		AAROHAN			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		Setting up of New Polytechnic			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Fishery	PMMSY (2020-21)	3890 & AS178	CSS	—	—	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	47606209 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
		PMMSY (2021-22)	3890 & AS178	CSS	—	—	2,39,84,580	27,81,620	Nil	Nil	5786145	642905	2,67,66,200	18452415 (77%)	2166935 (77%)	Nil	Nil	Nil	Nil	
		PMMSY (2022-23)	3890 & AS178	CSS	—	—	80,32,320	11,72,480	Nil	Nil	40,16,160	4,96,240	92,04,800	7229090 (90%)	1055235 (90%)	Nil	Nil	Nil	Nil	
		PMMSY (2023-24)	3891 & AS178	CSS			40,29,300	4,47,700	Nil	Nil	40,29,300	4,47,700	44,77,000	2535660 (62.93%)	281740 (62.93%)	Nil	Nil	Nil	Nil	
		APART																		

																				PD,ATMA
		RIDF																		Fund Received and maintained by DF, Assam
		GAIS																		Fund Received and maintained by DF, Assam
10	Handloom & Textile	Swarnibhar Naari		STATE									Fund related to Director							No allocation seperately for the District
		SAMARTH		CS									Fund implementing by Director							Do
		APART		EAP									Implementing by OPIU, H&T, APART							do
		Handloom Expo./ Exhibition		STATE Rabha Hasong Automonous Council		20.0 Lakh			20.0 Lakh		20.0 Lakh	20.0 Lakh	20.0 Lakh	Nil	Already Submitted	Nil	Nil			Funded by Rabha Hasong Autonomou s Council
		Skill Upgradation Training on Jacquard		STATE Rabha Hasong Automonous Council		2.4 Lakh			2.4 Lakh		2.4 Lakh	2.4 Lakh	2.4 Lakh	Nil	Already Submitted	Nil	Nil			Do
		Weavers MUDRA Loan		CS									Basis of Loan Claim and sanction							Bank Loan
11	HEALTH	NHM	NIL	NIL	NIL	NIL	3820.4		2194.24		Nil	2180.41 (99.37%)		Nil	2180.41	NIL	NIL			
	HEALTH	Wage Compensation	NIL	NIL	NIL	3.275			0			1.12 (34.20%)			1.12	NIL	NIL			
	HEALTH	Fifteen Finance	NIL	NIL	2.45	NIL	202.46		202.46		204.91	197.30 (96.28%)			197.30	NIL	NIL			
	HEALTH	National	NIL	NIL	NIL	NIL	2.81		2.81		2.81	1.99			1.99	NIL	NIL			

		Ayush Mission											(70.81%)								
12	Irrigation (Boko Chaygaon)	PMKSY HKKP ACCESS to GW (BCDI)	AS88	CS	0						2786251		2786251	2786251 (100%)		NIL	NIL	NIL	3E+06		
		AIBP (BCDI)	AS88	CS	0						756320		756320	756320 (100%)		NIL	NIL	NIL	756320		
			AS88	SS			86272				86272	86272									
		PMKSY-HKKP-GW	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	28,65,353.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil				
	Irrigation (Ghy West Palashbari)	AIBP	AS88-AS-Har Khet Ko Pani	CS	0.00	0.00	N/A	N/A	-	-	9,61,575.00	0.00	0.00	0.00 (0%)	0.00 (0%)	Nil	Nil				
		RIDF-XXV (NABARD)										0.00	-	0.00 (0%)	Nil	Nil					
		SOPD-G										57,03,322.00	-	0.00 (0%)	Nil	23,27,705.00					
		AIBP	ASKR00011111	CS & CSS	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL		
		SOPD-G		SOPD-G	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL		
	Irrigation (Hajo Jalukbari)	SOPD-FDR		SOPD-FDR	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL		
		PMKSY	ASKR00011111	CS & CSS	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL		
		RIDF-XXVII (NABARD)		LS & SS	NIL	NIL	NIL	NIL	N/A	N/A	NIL	NIL	N/A	NIL	NIL	N/A	N/A	NIL	NIL		
13		PWSS			Nil	Nil	45.00	5.00	-	-	412.118	48.7902	510.90	367.11	40.79						
		School			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00						
		AWC			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00						
		SUPPORT			Nil	Nil	21.183	2.35	-	-	0.00	0.00	23.53	0.530	0.530						
		WQSM			Nil	Nil	1.495	0.166	-	-	0.000	0.000	1.66	0.44	0.047						
14	PWD, Jalukbari & Guwahati West Territorial Building Division, Jalukbari, Guwahati-13	UNDER SIGNATURE PROJECT:- 1 No.		State		1000.00		1000.00		Nil		Nil	1000.00		787.20			787.20		1) Work is completed. 2) Bill submitted of Rs.209.323 55L	
15	JUDICIAL DEPARTMENT,	NATIONAL LAW UNIVERSITY AND JUDICIAL ACADEMY. 5 Nos.		State		19291.6197		19291.6197		513.00	Nil	1678.910	7923.95930	Nil	5414.18412 (28.2%)	Nil		2248.912	Nil	Nil	1) WORK IS progress. 2) Bill submitted of Rs.108.02568 Pa lakh
16	SPORTS &	SPORTS &		State	Nil	17006.4	Nil	17006.44				127.554			11468.3			2498.299			

	YOUTH WELFARE DEPARTMENT	YOUTH WELFARE DEPARTMENT. 5 Nos.			4629		629				12			4638 (54.45%)					
		EDUCATION DEPARTMENT 4 Nos.		State (AIFA)	24557.43		24557.43							7842.72 (31.94%)		3403.61170			1) Work is in progress. 2) Passed Bill Submitted Rs.373.64305 L
		HEALTH DEPARTMENT 2 Nos.		State	1933.605	Nil	1933.605							501.37 (25.93%)		404.60			1) Revised Estimate submitted of 2054.21800L 2) Passed Bill Submitted Rs.76.55608 L
17	GENERAL ADMINISTRATION DEPARTMENT	GENERAL ADMINISTRATION DEPARTMENT 3 Nos.		State	1940.43989	Nil	1940.43989	Nil		Nil			Nil	227.68 (3.11%)	Nil	197.82	Nil	Nil	1) Bill submitted for Rs.6,99,350.00 (Consultancy) 2) Passed Bill Submitted Rs.246.38122 L
18	SCIENCE AND TECHNOLOGY DEPARTMENT	SCIENCE AND TECHNOLOGY DEPARTMENT 1 No.		State	5451.28	Nil	5451.28		5451.28		174.80437	1972.94		723.18086 (5.6%)			3004.26904		1) Bill submitted for Rs.221.30834L 2) Passed Bill Submitted Rs.181.41046 L
		NATIONAL DATA CENTRE		CS (NIC)	392.96821		392.96821		4850.00		4850.00		7241.082569	5391.007074.45%		2392.08256	Nil		Work is in progress.

		1.Construction/repairing/renovation of Chhaygaon Revenue Circle Office. 2. Construction / repairing/ renovation of Palashbari Revenue Circle Office.																		not received yet.
		SOPD - GVGA1. Repairing and Renovation of MPHC at Jamuguri in Kamrup District Assam.2. Repairng and Renovation of MPHC Building at Gumi in Kamrup Dist., Assam3. Repairing and Renovation of 1 No. Doctor's Quarter and 1 No Grade IV Quarter at Gumi in Kamrup Dist., Assam.4. Repairing and Renovation works of Doctor's & Staff Quarter of Goroimari		STATE	NIL	70.539 L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Work completed and bill submitted.

		Abuse																		
		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pre-Matric Scholarship to OBC Students		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Post-Matric Scholarship to OBC Students		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pre-Matric Scholarship of students reading in Class IX & X		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
20		Post-Matric Scholarship to SC Students		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Scheme for Development of Scheduled Caste		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Social Justice and Empowerment	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Adarsh Gram Yojana (PMAGY)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
21	PWD(Road) Hajo Sualkuchi	Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		nil		nil		nil		nil	nil	nil	nil	nil	

		PMGSY		CS	nil		nil		nil	705.614 25	0		0	nil		nil	nil	nil		
		ASSAM MALA		EAP	nil		nil		nil		0		0	nil		nil	nil	nil		
	PWD (SKTRD)	PMGSY 2016-17 (Ph-I)											2287.05	100%		Nil	N/A	Nil	Nil	
		PMGSY 2017-18 (Ph-I)												37788.49	98.74%		Nil	N/A	Nil	Nil
		PMGSY 2018-19 (Ph-I)												4232.97	100%		Nil	N/A	Nil	Nil
		PMGSY 2019-20 (Ph-II)												3016.78	100%		Nil	N/A	Nil	Nil
		PMGSY 2020-21 (Ph-II)												9834.18	1952.2370 2		Nil	N/A	Nil	Nil
		PMGSY 2022-23 (Ph-III)												249.40	33%		Nil	N/A	Nil	Nil
		RIDF												8093.04	8456.9657 1	809.304 1	Nil	N/A	Nil	Nil
		Border Development activities												103.75		29.99 (28.9%)	Nil	N/A	Nil	Nil
		NESIDS												9939.50	1120.00	Nil	Nil	N/A	Nil	Nil
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)												866.26	703.73321 2	180.943 2	Nil	N/A	Nil	Nil
		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)												3681.60		1055.36 938	Nil	N/A	Nil	Nil
		Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)												5443.95		1139.61 741	Nil	N/A	Nil	Nil
	SOPD-G (2022-23)												10056.12		9962.45 687	Nil	N/A	Nil	Nil	
22	Water Resource	SOPD -G		State								234.263 3	473.79		234.263 3 (49.44%)	NO	Yes	NO	NO	
		SOPD -FDR		State		168.196 63							369.920 69	659.37		538.117 32 (81.62%)	NO	Yes	NO	NO

Water Resource	RIDF- XXVII		CS	1929.466						4086.731	101.551 17	9035.73	6016.197 (66.58%)	101.551 17 (1.12%)	NO	Yes	NO	NO	
	RIDF XXVIII		CS							2916.423		5145.90	2826.182 (56.67%)		NO	Yes	NO	NO	
	SDMF																		
	SDRF		CS									53.365			NO	Yes	NO	NO	
	FMBAP																		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))	Ujjwala andSawadher greh Schemes are renamed as Shakti Sadan .This is a rehabilitaion scheme .This scheme aims to protect and provide basic amenities along with shelter to the trafficking girls and women	
2	Women and Child Development	Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)	One Stop Centre provides give five benefits to the survivors (women & girls) i.e. Counselling, legal help, police assistance, medical assistance,5 days shelter to the women & girls.There is one OSC in our District at amingaon,near state bank of india. 181 Women helpline is a 24 hours available tollfree helpline for women and girls who are facing any kind of violence in their area.Beti Bachao Beti Padhao,is a scheme specially for girl child which was launch by Prime minister Narendra Modi in the year 2015.The BBBP focuses to prevent gender biased sex selective elimination,to ensure survival and protection of girl child, to ensure Education and participation of the girl child. There is a new scheme linched on 3rd January i.e. Nari Adalats. Under BBBP,the Kamrup District has been done many activities i.e. National Girl Child Day 2023, Menstural hygiene day cum District Level Launching programme on BBBP, 2 Vending machine distribution ,Celebraqtion cum kid distribution to the sports personalities on International Girl Child Day.Self defense training to the selected 100 schools.	9895 nos of beneficiaries have benefited during this financial year.
3	Social Justice & Empowerment	National Action Plan for Senior Citizens		Yes
		Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)		<ul style="list-style-type: none"> Total 5933 nos of eligible beneficiaries have received the Pension under DDDPA up to Dec,

				2022 paid on 10 th Jan, 2023 • The scheme has now been subsumed under Orunodoi 2.0.
		Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse		
		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)		
		Pre-Matric Scholarship to OBC Students		65 nos of proposal have been send to Directorate during this year.
		Post-Matric Scholarship to OBC Students		
		Pre-Matric Scholarship of students reading in Class IX & X		11 nos proposal have been send to Directorate during this financial year.
		Post-Matric Scholarship to SC Students		
		Scheme for Development of Scheduled Caste		
		Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		
		Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
4	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
		Rashtriya Gokul Mission	Fund received by ALDA	
		Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2023-24

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	POWER	Revamping of Distribution Sub-Station (RDSS)	For all the arears under GEC-II				68%		
		Assam Distribution Enhancement & Loss Reduction Project (AIIB)	14 nos. new 33/11 KV Sub-Station				42%		
2	Water Resources Department	RIDF XXIX	3						Not started
3	A.H. & Vety. Deptt.	National Livestock Mission (NLM)	6	YES					
		1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.							
		National Animal Disease Control Programme (NADCP)	2		YES				
		1. Remuneration to Vaccinator for FMD & Brucella vaccine. Programme Management.							
		1. Classical Swine Fever (CSF) vaccination	1		YES				
		APART	2	YES					
		RGM	1				YES		
		Integrated Sample Survey & Livestock Centres.	-----						
4	Education (Samagra Shiksha)	Additional Class Room	74					74	
		Boys Toilet	92	92					
		Girls Toilet	8	8					
		Ramp and Rail	13	13					
		Repairing of Girls Toilet	2	2					
		Repairing of Boys Toilet	7	7					
		Repairing of School Building	35	19		16			
		Boundary Wall	43			42			1
		Solar in School & Hostel	3	3					

		Additional Class Room under RIDF	267	231	9			27			
		Boys Toilet under RIDF	12	12							
		Partition Wall under RIDF	40	40							
		Electrification under RIDF	69					69			
		Children & Adolescent Library	141			141					
5	Fishery	New Pond	22								
		Rearing Pond	29	1	2						
		Inputs for IFS	20								
		Fl Stocking in wet land	3								
		Hathchery	1								
		Ornamental Unit	2								
		Recreation Fishery		1							
		Bio-floc Unit	1	4	2						
		Medium RAS		1							
		Ice Plant		1							
		Motor Cycle with Ice-Box	6								
		Cycle with Ice-Box	3							1	
		Three wheeler With Ice - Box	3								
		Mini Fish Feed Mill	1		1						
		Fish Kiosk	1								
		Livelihood Suport to Fisheress	350								
		Fine Fish Hatcery	1	1							
		New Pond	35	3	9						
		Rearing Pond	16		1	8					
		Fl Stocking in wet land				1					
		Inputs for IFS				13					
		Ornamental Unit		1							
		Mini Fish Feed Mill		1	1						
		Fish Kiosk		1							
	Livelihood Suport to Fisheress	430							170		
	Fine Fish Hatcery								1		
	New Pond	1		8	10	26			14		
	Rearing Pond	1		5	10	14			9		
	Three wheeler With Ice - Box	1							2		
	Mini Fish Feed Mill								1		
	Fish Kiosk								1		
	Poly-culture	16									
Paddy cum fish culture	12										
	Irrigation	SDMF	1	-	-	1	-	-	0	One no Ongoing work with physical progress of 70 % as on date.	
		SOPD	1	-	-	-	1	0	0	One no Ongoing work with physical progress of 40 % as on date.	
		AIBP	1	1	-	-	-	-	0	Work completed in the month of Dec,2023	
		Kulia Nizora FIS under RIDF-XXVIII (NABARD) for the year 2022-23.	0	-	1	-	-	-	-	Both the schemes were sanctioned in the previous financial year, i.e. 2022-23.	

	Irrigation	Renovation and Repairing at different chainages of LBMC, LBBrc, and RBMC Canal of Kopili FIS under SOPD for the year 2022-23.	0	-	1	-	-	-	-	
		Renovation-Repairing of Kopili FIS under RIDF-XXIX (NABARD) for the year 2023-24.	1	-	-	-	-	-	1	Work Order issued to contractor.
		Solar Powered MDTW (3 Points) at Palashbari LAC under RIDF-XXIX (NABARD) for the year 2023-24.	1	-	-	-	-	-	1	Work Order issued to contractor.
		Solar powered MDTWS (4 Points) under Hajo LAC under RIDF (NABARD) XXVIII for the year 2022-2023 under Hajo-Jalukbari Division (Irrigation), Amingaon.	2			50%				
		Solar powered MDTWS (1 Point) under Kayantal village of Hajo LAC under RIDF (NABARD) XXVIII for the year 2022-2023.				65%				
		Solar powered MDTWS (1 Point) at Hajo LAC under RIDF(NABARD) XXIX for the year 2023-24	1				20%			
		Construction of Bishnupur ELIS with Underground Distribution Network in Hajo LAC under SOPD for the year 2023-24 (Innovative/Consultation & Pilot Project)	1						Under tendering process	
	PHED	JJM Retrofitting Schemes	702	653	47	1	0	0	1	0
		New Schemes	195	37	80	67	9	2	0	0
		Freshly Sanctioned New schemes	469	0	47	231	140	43	8	0
	PWD(B), Jalukbari Ghty West	4059 - SOPD-G-V-GA	6 Nos.						1	Not Started
		P.M. Divine Scheme	2 Nos.							Not Started
	PWD(B), BCP Div	1. Setting up of Jyoti Bishnu Sanskritik Prakalpa at Boko, Kamrup								Not started
		2. Infrastructure Development of Chaygaon Natya Mandir under Untied Fund. (State Specific Scheme) .						15%		
		3. Transformation of 20 Schools as Center of Excellence in the Kamrup District of Assam- Uparhali Higher Secondary School at Palashbari.						1%		
Water Resources Department	RIDF XXIX	3						Not started	Work order not yet issued.	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	POWER	Electrification of Anganwadi and LP schools	NIL						100%						ALL COMPLETED	
2	Water resource	SOPD -G	1	Yes							70%					
		SOPD- FDR	1	Yes						90%						
		RIDF- XXVII	1		Yes						75%					
		RIDF XXVIII	2	Yes								69%				
		SDMF	Nil													
		SDRF	Nil													
		FMBAP	Nil													
3	Fishery	PMMSY 2020-21	1		2 Yr			2 Yr	524		1					
		PMMSY 2021-22	14		1 Yr			1 Yr	442	8	5			1		
		PMMSY 2022-23	211	<1				<1 Yr	481	7	12	22			170	
		PMMSY 2023-24	104	<1				<1 Yr	3		13	20	40	28		
		APART (2022-23)							28							
GIAS							8000									
4	Irrigation (BCP)	AIBP	1				1	1		1					Work delayed due to heavy	

															rain & flood .At present physical Progress 78%	
		SOPD-G	4	2	2	-	-	4	3	1	-	-	-	-	Work delayed due to flood and Covid-19 pandemic	
		SCSP	1	-	-	1	-	1	-	1	-	-	-	-	Work delayed due to flood and Covid-19 pandemic	
		PMKSY-HKKP	0	-	-	-	-	0	-	-	-	-	-	-	-	
		RIDF-NABARD	0	-	-	-	-	0	-	-	-	-	-	-	-	
	Irrigation (Ghy West-Palashbari)	AIBP	1	-	-	-	1	-	-	1	-	-	-	-	Partially Completed.	
		SOPD	5	-	-	-	-	-	4	1	-	-	-	-	-	
		RIDF-XXV (NABARD)	0	-	-	-	-	-	-	-	-	-	-	-	-	
		SCSP	0	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-HKKP	0	-	-	-	-	-	-	-	-	-	-	-	-	
	Irrigation (Hajo jalukbari)	Gandhmow (Shreehati) ELIS (2 points)	7				ü			79%						
		Chandra FIS					ü			70%						
		Pakorkona ELIS					ü			75%						
		Islampur Irrigation Scheme					ü			90%						
		Madankuri (Bornala) 2 pts. ELIS					ü					69%				
		Pacharia ELIS					ü					60%				
		Saraighata (Alta) ELIS					ü					60%				
	Irrigation (Hajo jalukbari)	NABARD XXVII DTW (10pts) under Jalukbari LAC for the year 2021-22	2					Nil		80%					Ongoing	
		NABARD XXVII MDTW (5pts) under Jalukbari LAC for the year 2021-22						Nil			70%				Ongoing	

		Specific fund for upgradation of B.O.P. and strengthening of Road Communication, 2015-16.													
		Repairing /renovation of BOP at Upper Lumpi						100%							
		Construction of Tourist lodge at Lower Lumpi under Border Development Activities in the interested border for the year 2021-22.						100%							
		Construction of community Hall at Omsagar, Lumpi under Border Development activities in the interested border for the year 2021-22.						100%							
		Strengthening of Existing Schools (IX-X) approved by the PAB, MHRD, Govt. of India under Samasgra Siksha Abhiyan for						100%							

		the year 2019-20 [Construction of RCC School Building with 4 Nos. ACR, 1 No. Sc. Lab, 1 No. Art/Craft Room, 1 No. Library in Prabin Kr. Choudhuri High School at Boko in Kamrup (R) District, Assam.]													
		Construction/repairing/renovation of Palashbari Revenue Circle Office. [Extension of Office Building, Construction of Public Waiting Room, renovation of NIC Office/ C.O's Bungalow.]							100%						
		Construction/repairing/renovation of Chhaygaon Revenue Circle Office. [Providing Dyna roof (PPGI-roofing sheet, renovation of electrical works,							100%						

		Construction of Toilet Block, Garage.]													
		A. Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at 61 nos of ITI /Polytechnic of Assam) (Part-A) (Package No.ITI-Poly/2022/01) (Govt. Industrial Training Institute, Boko) (Tender Value : Rs.2,96,29,274.00) TATA	1							95%					
		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at 61 nos. of ITI /Polytechnic of Assam)								98%					

