



**GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
KAMRUP::AMINGAON**

(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	12 th December, 2023 11.00 AM
Venue	Conference Hall of the Integrated District office of Kamrup District
Participants	
Absentees	

The meeting was chaired by Sri Norsing Bey, ACS, District Development Commissioner, Kamrup.
The notable discussions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project /Programme	Decision/ Action to be taken.	Agency responsible & Timeline
1	Social Sector	Cultural Affairs.		As the Cultural Development Officers were engaged in Khel Maharan Program they could not attend the meeting.	
2		Education- Higher.		The functions and achievement of the Department has been explained by the DEEO, Kamrup and has submitted the report as per annexure.	
			PMSHRI	1 st Phase : 14 Nos. of Schools has been selected in Kamrup District 2 nd Phase : Selection Process is going on. A minimum fund has been released under SSA for preparing PMSHRI signboard, repairing of toilets etc. As Hon'ble CM, Assam has inaugurated the scheme the works will be started soon. In 3 Nos. of Schools in Kamrup District ACRs have been sanctioned.	
			RIDF	Explained the report as per annexure, and informed the house regarding 3 Nos. of Not started works alternate proposals have been sent.	
			AROHAN	273 students of Class 9 from 273 different schools have been selected and against each student the allotment of mentors have been completed. Exposure visit of National Institutes by Class 9 Students have been done in the district. And exposure visit of class 10 students will be starting from 26 th December, 2023.	
			Vidyanjali	Under this scheme entrance gate has been donated by the Alumnus of respective schools in 6 Nos. of schools. ➔ Chair Directed DEEO to maintain asset registers for the assets donated by the alumnus.	DEEO

I/145379/2024

3	Social Sector		Adult Education	DEEO informed the House that a survey will be conducted in the District and for that DEEO appealed to the volunteers of Nehru Yuva Kendra to get involved in the survey. ➔ Chair Directed to invite the District Co-ordinator of NYK in the next DDC Meeting.	
			Fundamental Literacy and Numeracy Training	5 days FLN Training is going on in the District.	
		Education-School Education: Elementary & Secondary	Samagra Siksha Abhiyan	• Fund status have been informed as mentioned in Annexure A.	
			Foundational numeracy and literacy training	• 5 days FLN Training is going on in the District.	
			Teacher Education on Early Childhood Education	• Training is going on & 75 % has been completed.	
			PMPOSHAN	Status was Explained as mentioned in Annexures. Chair directed to maintain food testing register, and also stressed on maintaining stock register.	
			Gunotsav	DEEO apprised the house that training for External Evaluator of Gunotsav is going on, and will be starting from 3 rd January 2024 till 6 th January, 2024 and appealed for active participation of the Officers of the District.	
4		Food, Civil Supplies and Consumer Affairs.	Selection of Beneficiaries under NFSA, 2013	Fund status has been informed to the House as per annexure A. Chair directed to complete the works of the schemes for Vikashit Bharat Sankalp Yatra.	O/o the Deputy Director, FCS & CA
5		Health and Family Welfare.	NHM	Jt. Director Health services, Kamrup informed the house regarding the financial progress as per annexure A and apprised the house regarding various projects under this scheme.	Health and Family Welfare
			PMABHIM	The Officer apprised the house regarding physical progress of the works sanctioned under this scheme in Kamrup District. The construction of BPHU Building in North Guwhati is going on.	
			National AYUSH Mission	It is informed to the House that work orders has been received by the office but no fund has been received against this scheme in the District.	
				Regarding remaining 7 Nos. of Sub centers which are yet to be handed over, the JDHS assured that the process will be completed within 10 days.	

I/145379/2024

		Health and Family Welfare.	15 th Finance	The construction of BPHU in North Guwahati will be started soon.	
6		Hill Areas.		Not pertaining to this District	
7		Indigenous & Tribal Faith and Cultural Department.		No Schemes in the District	
8		Labour Welfare.		Due to absence of representative review could not be taken.	
9		Medical Education & Research		Not pertaining to this District	
10		Sports and Youth Welfare.		District Sports Officer was engaged in conducting Khel Maharan in the District, so was unable to attend DDC Meeting.	
11		Tea Tribes Welfare.		There is no running scheme pertaining to this District	
12		Tribal Affairs(Plains)		Due to absence of representatives of PD ITDP review could not be taken.	
13		Welfare of Bodoland.		Not pertaining to this District	
14		Welfare of Minorities & Development.	PMJVK	Chair instructed to Officer dealing with PMJVK Scheme to share the reports regarding PMJVK scheme.	T&D Branch, Kamrup
			Minority Certificate	DDC Directed development banch officials to collect report regarding issuing Minority Certificate	
15		Women & Child Development		DSWO, Kamrup apprised the fund status as per annexure A.	
			Poshan Abhiyan	The amount available with the Office is for incentive to the AWC worker and the office is disbursing on monthly basis.	
			Betibachao Beti Padhao	DSWO informed that Many awareness program for women empowerment, Skill development programs for women is going on in the District.	
			Construction of Model AWCs under NIDA	The Office is unable to release the final installment of the fund regarding Uparhali AWC, The total work progress is in between 75-80%.	

I/145379/2024

	Social Sector		Construction of Model AWCs under RIDF	Construction works of AWCs are going on smoothly, some overlappings were found in Jalukbari LAC which were sorted out with the help of the Local Officers.	
			Construction of Model AWCs under SC & BC Welfare		
16		Social Justice & Empowerment.		DDC directed DSWO to consult with O/o the Director for availability of schemes pertaining to Districts under this Department.	
1	Economic Development	Agriculture	PMKISAN	As informed by the Officers of the Department Out of 98000 Nos. of applicants 75000 have fulfilled the 4 Nos. of criterions and are benefited from this scheme till date.	
			Millet Mission	<ul style="list-style-type: none"> Black gram seed has been distributed among 52 Nos. of beneficiaries to cover 13 Hectares of land, Finger Millet has been distributed to cover 6.4 Hectares. →DDC enquired about the products of the Millets, DAO informed that State marketing board have bought the millets and paid the price to the farmers. The DAO also informed the house that 17 Nos. of Awareness camp has been conducted in various schools of Kamrup District.	
			PMFBY	The office has collected 4095 Nos. of applications but unable to upload the same due to some errors of the portal.	
			ParamparagataAchoni	As enquired by the Chair DAO informed the house that 30 Nos. of beneficiaries have been selected for providing Beehive boxes under this scheme.	
				DFO requested DAO for providing Beehive Boxes for the beneficiaries who got training under NAFED conducted by forest Department, DAO replied that a proposal can be send to NABARD for providing funds for the required materials.	
			Paddy Procurement	The District target is same as the previous year.	Agriculture, FCS &CA
			RKVY	Various Seeds have been distributed among the farmers under this scheme.	
			Disaster Management	Distribution of seeds for community nursery has been completed.	
			Fodder Mission	Slips has been distributed among the beneficiaries.	

I/145379/2024

			Kissan Credit Card	Chair instructed LDM to see for provisions for inclusion of applicants applied in the previous year under this scheme. Chair also directed to instruct the banks to maintain record of intimation to farmers for taking benefits of KCC.	
		Agriculture	PMKSY	As informed by the ADO 60 % of the works has been completed, Chair stressed to expedite the work and to try to complete before next rainy season.	
			ATMA	Demonstration has been completed in 2 Nos. per block. Chair enquired about the status of infrastructures of the offices.	
			RIDF (Shallow Tube well)	The Executive engineer assured the house that the target will be achieved by January, 2023.	
18		Animal Husbandry and Veterinary.		The Veterinary Officer explained the status of the schemes as per annexures and apprised the house regarding various schemes running in the District under the Department.	A.H &Vety.
			NHDCP	As informed to the house the following Disease control programs are running in the District : FMD Control Program Brucella Vaccination And vaccination is going on.	A.H &Vety.
			Integrated Sample Survey & Livestock Census	Last done in 2019 and done in a regular interval of years.	
			CMSGUY	DLC meeting has been done, Some beneficiary shortage is there which will be sorted out in a very short time.	
19	Economic Development	Cooperation.	Computerization of PACs	The representing officer informed that the office is doing the work →Chair directed the Officer to follow the reporting format for submission of the status of the activities.	Cooperation.
			Sahakar se samriddhi	→Chair directed the Officer to follow the reporting format for submission of the status of the activities.	
20		Fishery.		As informed by DFDO many innovative programs have been taken by the Office in Kamrup District, developing fish powder for AWCs, scientific researches for genetically improved varieties etc. For this activities this Office got recognized in national level and won best District award in North Eastern Himalayan Region.	
			PMMSY	DFDO explained the progress in detail as mentioned in Annexures, and assured that the pending works will be completed by December. →Chair instructed to mention all the schemes in the Annexures. And	

I/145379/2024 21

		Handloom & Textiles	Swanirbhar Nari	<ul style="list-style-type: none"> As apprised by the Asstt. Dir. 3 Nos. of procurement center has been started in the District, which are at Ramdia, Sualkuchi, Rangia, and as enquired by DDC regarding establishing center in Boko, the Assistant Dir. Informed that a provision have been made to shift the Ramdia center to Boko for 4-5 days. 	
			Sualkuchi Mega Handloom Cluster	As enquired by the chair it is apprised to the house that the cluster have been sanctioned by the Development Commissioner, Handloom, Delhi and the 1 st phase of the fund allotted will be released soon, and the 4266 nos. of beneficiary selection process will be started by the Office and will be completed in next 8 days.	
				Chair advised to consider Gandhi Mandap at Sualkuchi for developing as a Handloom & Textile Exhibition Center.	
			Weavers Mudra Loan	Regarding sanctioning of loan under this scheme Chair directed LDM to consult and to follow up with the banks regarding pending applications.	Handloom& Textiles, LDM
	Sericulture.	APART		<p>The Deputy Director represented the Office, and apprised regarding the following activities:</p> <ul style="list-style-type: none"> 1st installment has been released to 65 Nos. of beneficiaries of Kesseru plantation scheme. Both 1st and 2nd installment of Construction of Eri rearing house has been released to 65 Nos. of beneficiaries, and the works are on the verge of completion. 1st Installment has been released to 60 Nos. of beneficiaries of Som plantation scheme, and proposal has been sent to release of 2nd installment through PDATMA. 36 Nos. of Vermi compose tank will be completed very soon. Construction of shed as 'Resham Haat' in Loharghat weekly market has been completed, which is helping in showcasing the silk products. 	
				DDC advised to maintain photos of plantations for maintaining records for future use, and to keep track of the progress.	Sericulture.
				The Officer informed the house that some beneficiaries of 2020-21 will be cancelled and new beneficiaries will be selected with the approval of DLSC.	

I/145379/2024

24			Silk Samagra	70% of targeted Plantation programs under this scheme has been done, and by March,2024 100% plantation will be done as assured by the Dy. Director.	
				DDC Enquired regarding the land issue of the land allotted to O/o the Dy.Director, Sericulture, Kamrup., and directed the Dy. Director to check land documents of the time of allotment of the allotted land.	Sericulture.
22	Economic Dev.	Industries and Commerce & Public Enterprise. (DICC)	PMEGP	Chair instructed GM, DICC to follow the Annexures of reporting format for reporting in DDC Meeting.,	DICC, LDM
			One District One Product	Chair directed to consult with higher authorities for selection of eri silk as an additional product for showcasing under this scheme. DFO also suggested bamboo for an alternate product.	
23		Panchayat & Rural Development.	PMAY(G)	Due to absence of representative progress of schemes could not be discussed as Officers involved in the VBSY.	
24		Revenue and Disaster Management	Mission Basundhara	The program is completed in the District	
25		Science & Technology & climate change	Aryabhata Science Center	Fund status is as per Annexure –A, Physical works are yet to be started.	
26		Skill, Employment and Entrepreneurship		The representative of Employment Exchange apprised the house that an initiative have been proposed by the CII and will target for providing employment opportunities to 1200 youths in the Companies registered under CII..	
			Placement link training program	No target has been assigned or in pending status in this District	
	PMKVY		No target has been assigned or in pending status in this District		
27		Soil Conservation.		Due to absence of representative review of the schemes could not be taken.	
28		Horticulture and Food Processing Department.		The matter was discussed in detail with the DAO as the Horticulture activities are being looked after by O/o the DAO.	

I/145379/2024

29	Finance.	AMFIRS	Chair reviewed regarding the status of fund utilization in the program of ceremonial distribution of NOCs/NDCs related to AMFIRS Cat-II held on 16 th October,2023.	
		Arunodoi 2.0	Chair reviewed the fund status related to Distribution of Orunodoi Cards held on 11 th and 12 th October,2023 in Rampur and Kamalpur.	
		Orunodoi		
		Apun Ghar		
		MUDRA Yojana	Chair instructed to LDM to submit report regarding opening of Savings account under this scheme.	
		Atal Pension Yojana (APY)		
		Pradhan Mantri Jan Dhan Yojana (PMJDY)	Chair instructed to LDM to submit report regarding opening of Savings account under this scheme.	
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)		
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		
30	Transformation and Development.	MLAADS	SPO reported that the progress of work under T&D schemes are reviewed on weekly basis by the District Development Commissioner and the progress report has been submitted.	
		MPLAD		
		AAGY		
		Axom Darshan		
		Untied Fund		
31	Management & Facilitation	Act East Policy Affairs.	No schemes pertaining to District	
32	Reforms, Governance Facilitation & Regulation.	Administrative Reforms, Training, Pension & Public Grievances	No schemes pertaining to District	
33		Election.	No schemes pertaining to District	
34		Environment and Forest.	APFBC (B)	Constructions of all infrastructures are completed as informed by the DFO.

I/145379/2024

			Forest Rights Act	Chair enquired regarding the land issues of the forest, DFO informed that the matter will be discussed between the higher authorities.	
				DFO requested A.H. & Vety. For availability of Vety. Doctor, Chair instructed to consult with the District Veterinary Officer for providing alternate Doctor in the absence of the Doctor allotted for the area in emergency situations.	
			Forest Royalty	DFO appealed all the Departments for registering in the portal for updating Data regarding Forest royalty	
				DFO requested APDCL for temporary shutdown of power connection in the area for construction of Highways. AGM, APDCL informed the house that the shutdown is a major issue due to large area coverage, Chair instructed to discuss with ADC (land acquisition) with the presence of representatives of NHIDCL.	
35		Excise.		As informed by the representative of the Department there is no running schemes in the Districts, but various drives are conducted time to time but for that no fund has been allotted against the District Offices.	
36		General Administration.		The construction of DC Bungalow is under progress and the construction of Magistrate Colony will be started soon by the PWD (B), Jalukbari & Ghy West TBD.	
37		Home & Passport.		The matter is not directly related to the district.	
38		Political.			
39		Implementation of Assam Accord.		No schemes pertaining to District	
40		Information & Public Relation & Printing & Stationery		No schemes pertaining to District	DIPRO
41		Judicial.	Development of Infrastructure Facilities for	As informed by the representatives of PWD (Bldg) various construction works are going on in the Districts and the report has been enclosed in the report of PWD Building	
42		Legislative.	Judiciary including Gram Nyayalayas		
43		Mines & Minerals.		The DMFT fund has been maintained and monthly progress report has been submitted regularly to the department.	
44		Parliamentary Affairs		Not pertaining to this District	
45		Personnel		Not pertaining to this District	
45	Infrast	Border Protection and	Border Area Development	The works are undertaken by PWD (Roads & Buildings) Department and	

I/145379/2024	44	ructure	Development	Programme	reports are submitted in Annexures of PWD.	
	46		Housing and Urban Affairs.			
	47		Information Technology		No schemes pertaining to District	
	48		Irrigation (Ghy West Palashbari)		Chair instructed the Official to follow the reporting format as per annexures.	
					The official explained the report as per annexures C, D.	
			Irrigation (Boko Chaygaon Divisions)		The official explained the report as per annexures A, B,C, D. And informed the house that the pending works will be completed by January ,2024	
			Irrigation (Hajo Jalukbari Divisions)		The official explained the report as per annexures A, B,C, D.	
			Irrigation (Rangia Kamalpur Divisions)		The official explained the report as per annexures A, B,C, D.	
	50		Water Resources	SOPD-G	As reported by the Officer ,fund has been received against 2 Nos. of schemes, which has been fully utilized. And the officials apprised the house regarding status of the schemes as per Annexures.	Water Resources
	51		Power (APDCL)	RDSS	Under this scheme the LT & ST Network will be replaced by cable, and the progress is 60 % in Kamrup District. Completion date January,24	
				AIIB	14 Nos .of substation will be constructed in Kamrup District and the construction work has been 38 % completed..	
					As asked by the Asstt. Director, Handloom regarding the shifting of Electricity Bill Connection system to prepaid mode the AGM, APDCL informed the house that as first phase it is being implemented in Govt Offices.	
					HoDs discussed that budget provisions can be made assuming the consumption from the previous electricity bills.	
	52		Public Health Engineering.		The Official of PHE Department apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		As informed by the official Gram Sabha Have been conducted for land issue of not started schemes. And for the land related issues chair directed PHE Officials to				

I/145379/2024

53				apprise District Commissioner. And also instructed to collect report from P&RD regarding MCF.	
				Chair appreciated PHE for following the report format as per instructions.	
		Public Works(Roads), Hajo-Sualkuchi Division		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
		Public Works(Roads), Jalukbari TRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
			SOPD -G	As enquired by the chair regarding completion of the 4 Nos. of previous year's pending works, the Officer of the Division assured that the works will be completed by this year.	
			RIDF	The Officer of the Division assured that the 2 Nos. of pending works will be completed by this year.	
		Public Works(Roads), SKTRD		The Official of the Division apprised the house regarding the progress of the schemes as per annexures A,B,C,D.	
				The Executive Engineer of the Division informed the house regarding delay in the process of Administrative approval for repairing of Boko-Upper Lampiroad, the same has been approved for repairing under Section 52 under DDMA. Chair instructed to consult with ADC, Revenue for this issue.	Public Works(Roads),
		Public Works(Roads), NKTRD		Due to absence of representative review of the schemes under the division could not be taken.	
	54	Public Works (Building) Jalukbari & Guwahati West Div.	Construction of Alaboi Ran Smriti Khetra	Chair enquired regarding the finalization of the replica of the Hangdang to be erected at the AlaboiRaonSmritiKhetra, The Officials informed that the model has been finalized and requested the chair for convening the meeting of the Committee for final approval.	
				The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D.	
		Public Works (Building) Rangia, Kamalpur Div.		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D.	
				As informed by the Official other works are going on smoothly and the construction of Hajo Polytechnic has been started.	

I/145379/2024

				Also informed that the electrical works of Rangia Law college is under progress and the same will be handed over on 31 st December.	
		Public Works (Building) Boko, Chaygaon Div..		The officials apprised the house regarding the schemes and the progress as per annexures A,B,C,D And informed the house that the fund status is same as the previous month.	
55		Transport.		As apprised by the representative of the O/o the DTO, Kamrup the target for revenue collection by the Office set by the State is 60 Cr. For current F.Y., and the Office has collected more than 38 Cr. till November,2023 which is equal to 60%, and it is assured that the Office will successfully achieve the target by the end of this Financial Year.	Transport
56		Tourism		Due to absence of representative of Tourism Department, review could not be taken.	

- As apprised by the chair to the house the members of the house congratulated Fisheries Department for winning the best district award in North-East Himalayan region in national level on the occasion of World Fisheries Day,2023.
- DDC appealed all the Departments to submit the list of MTS employees who has not received the Shawls and Shirts provided by Assam Khadi Board.
- The chair instructed all Departments to submit the monthly progress reports for DDC meetings in the new format. , the Departments which were not reviewed in this meeting will be reviewed in the next DDC Meeting.
- Chair informed the house that the DDC Meeting for the month of January,2024 will be held at Chandubi.
- At the very end, District Development Commissioner concluded the meeting with new year wishes and appreciating all officials of the District for attending the meeting.

Signed by

Norsing Bey

Date: 01-01-2024 12:01:35

District Development Commissioner
Kamrup, Amingaon

Memo NO: KDP.38339/DFA-172055-A

Copy to:

1. The Additional Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. The Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. The Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.

- I/145379/2024
5. All ADCs, Kamrup for necessary information.
 6. DIO, Kamrup to upload in District portal.
 7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
 8. All concerned members of DDC meeting for information and necessary action.

E-Signed
District Development Commissioner
Kamrup, Amingaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS	Nil		Nil		6,37,298.00	-	6,37,298.00		6,37,298.00	6,23,603.00 (97.85%)			6,23,603.00	Nil		
		NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,141.00		23,02,141.00	15,84,359.00 (68.82%)			15,84,359.00	Nil	7,17,782.00	
		CSFCP		CSS	Nil		Nil		79,325.00		79,325.00		79,325.00	----			-----			
		NADCP		CSS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	
2	Co-operation	Computerization of Primary Agricultural Credit Societies		Report not Submitted																
		Sahkar Se Samriddh		Report not Submitted																
3	District CHILD Protection Unit, Kamrup	Fund for CVID Victim Beneficiaries	AS-17 Mission Vatsalya (Child Protection Service	CS	100%	NIL	244278.00	0.00	548136.00	0.00	548136.00	0.00	198645.00	349481.00(63.76%)	0.00	0.00		0.00	548136.00	

			es)																	
		Restoratio n Fund		CS	100%	NIL	20000.00	0.00	30000.00	0.00	30000.00	0.00	20000.00	10000.00 (33.33%)	0.00	0.00		0.00	30000.00	
		After Care for young Aduts		CS	100%	NIL	0.00	0.00	432000.00	0.00	432000.00	0.00	0.00	432000.00 (100%)	0.00	0.00		0.00	0.00	Allocated amunt was fr the Last FY.
		Sponsorsh ip		CS	100%	NIL	0.00	0.00	480000.00	0.00	480000.00	0.00	0.00	480000.00 (100%)	0.00	0.00		0.00	0.00	Allocated amunt was fr the Last FY.
4	Women and Child Develop ment	S.N.P.	AS205	CS	12768 10.52				21441888		22718698.5 2		1276810.52	21441888						Reamining balance for GPSS and Fair price shop payment
		One Stop Centre	AS236	CS	19032 83				3762600		3762600		1903283	1859317						Remaining balance for Salary and Managemen t
		Poshan Abhiyaan	AS204	CS	15355 00				11596250		11596250		1535500	10062250						Remaining balance for Poshan Tracker incentives for AWW/AW H
		Beti Bachao Beti Padhao	AS30	CS	25307 12				3000000		3000000		2530712	469288						
5	Economi cs & Statistics , Kamrup	No Schemes in the District																		
6	Fishery	PMMSY (2020-21)	3890 & AS178	CSS	—	—	4,33,8 5,580	49,7 0,62 0	Nil	Nil	Nil	Nil	4,83,56,200	4,14,95,580	47,60, 620	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.

		PMMSY (2021-22)	3890 & AS178	CSS	—	—	2,39,27,880	27,75,320	Nil	Nil	Nil	Nil	2,67,03,200	1,84,16,385	2046265	Nil	Nil	Nil	Nil	
		PMMSY (2022-23)	3890 & AS178	CSS	—	—	80,32,320	9,92,480	Nil	Nil	80,32,320	9,92,480	90,24,800	5984010	664890	Nil	Nil	Nil	Nil	
		APART																		Fund Received and maintained by PD,ATMA
		RIDF																		Fund Received and maintained by DF, Assam
		GAIS																		Fund Received and maintained by DF, Assam
7	Handloom Textile and Sericulture Deptt.(H TS)	Swarnibhar Naari	-	STATE	-	-	-	-	-	-	-	-	Fund related to Director	-	-	-	-	-	-	No allocation seperately for the District
		SAMARTH	-	CS	-	-	-	-	-	-	-	-	Fund implementing by Director	-	-	-	-	-	-	Do
		APART	-	EAP	-	-	-	-	-	-	-	-	Implementing by OPIU, H&T, APART	-	-	-	-	-	-	do
		Handloom Expo./ Exhibition	-	STATE Rabha Hasong Autonomo us Council	-	20.0 Lakh	-	20.0 Lakh from RHA council	-	20.0 Lakh	-	20.0 Lakh	20.0 Lakh	-	20.0 Lakh	Nil	Already Submitted	Nil	Nil	Funded by Rabha Hasong Autonomous Council
		Skill Upgradation Training	-	STATE Rabha	-	2.4 Lakh	-	2.4 Lakh from	-	2.4 Lakh	-	2.4 Lakh	2.4 Lakh	-	2.4 Lakh	Nil	Already Submitted	Nil	Nil	Do

		on Jacquard		Hasong Automono us Counsil				RHA council												
		Weavers MUDRA Loan	-	CS	-	-	-	-	-	-	-	-	Basis of Loan Claim and sanction	-	-	-	-	-	-	Bank Loan
	Handloo m Textile and Sericultu re Deptt.(H TS)	<u>APART</u>	Nil										Fund not received in the Distt. It is with DoS.	5,11,949/-	Nil	i) Nil II) Nil (2nd inst. Works in progress) III.) Works in progress IV.) Nil	Nil	Nil	Nil	
	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 12 Nos. (50,000 each in first phase)	Nil					13,3 6,80 0/-	Nil	Nil	Nil	Nil	13,36,800/-	3,34,440/-		Works in progress	Nil	Nil	Nil	
	Do	Skill Upgradati on Training on Eri Spinning and Muga Reeling to 50 nos. trainees (Rabha Hasong	Nil					5.0 lakh s	Nil	Nil	Nil	Nil	5.0 Lakhs	5.0 Lakhs 100%	Nil	Nil				Work completed

[illegible]

[illegible]

		ent of Wild Life Habitats	received																	
		Project Elephant																		
		National Afforestation Programme (National Mission for a Green India)																		
		Forest Fire Prevention & Management																		
17	Soil Conservation	RIDF XXV	CSS								32.58629		98.0039	32.586		Yes				
		RIDF XXVI	CSS								21.08672		48.7431	46.29284		Yes				
		SOPD-SCSP	Reporting not as per format																	
		Integrated Watershed Management Programme (IWMP)																		
18	Irrigation (Ghy West)	PMKSY-HKKP									28,65,353.00		28,65,353.00	0						
		AIBP									9,61,575.00		9,61,575.00	0						
	Irrigation (Boko-Chaygao n)	Nampathar FIS (BCDI)	AS88	CS																
		PMKSY HKKP	AS88	CS	0						2786251		2786251	2786251		NIL	NIL	NIL	2786251	

		ACCESS to GW (BCDI)												(100%)						
		Dimila FIS (BCDI)	AS88	CS	0						756320		756320	756320 (100%)		NIL	NIL	NIL	756320	
		Dimila FIS (BCDI)	AS88	CS		86272						86272	86272							non receive of complete fund required
		AIBP	ASKR 0001 1111	CS & CSS	514.4586	63.89049	NIL	NIL	514.4586	63.89049	514.4586	63.8905	578.34909	514.45860(100%)	62.13424(97%)	NA	NA	NIL	NIL	
		SOPD-G		SOPD-G	415.89150		NIL	NIL	415.89150		415.89150		415.8915	415.89150 (100%)		NA	NA	NIL	NIL	
	18	Irrigation (Hajo-Jalikhbari)	PMKSY	ASKR 0001 1111	13.49208	NIL	NIL	NIL	13.49208	NIL	13.49208	NIL	13.49208	13.49208 (100%)	Nil	NA	NA	NIL	NIL	
	18		RIDF-XXVII (NABARD)		223.99974	NIL	NIL	NIL	223.99974	NIL	223.9997	NIL	223.99974	223.99974 (100%)	Nil	NA	NA	NIL	NIL	
	18	Irrigation (Rangia Kamalpur)	AIBP	ASKR000 1111 5	65.62619	NIL	65.62619	NIL	65.62619	NIL	65.62619	NIL	65.62619	65.62619 (100%)	NIL	NA	NA	NIL	NIL	
	18		NABARD	-	189.76796	NIL	189.76796	NIL	189.76796	NIL	189.76796	NIL	189.76796	189.76796 (100%)	NIL	NIL	NIL	NIL	NIL	
	19	Water Resource	PMKSY	ASKR000 1111 5	2.59593	NIL	2.59593	NIL	2.59593	NIL	2.59593	NIL	2.59593	2.59593 (100%)	Nil	NA	NA	NIL	NIL	
			SOPD-FDR			80.5641						238.82385	379.37		319.38795 (84.19%)		yes			

		RIDF-XXVII			1929.466					4086.731		9035.73	6016.197 (66.58%)			yes			
		SOPD-FDR		Sate		87.63253					131.09684	280.00		218.72937 (78.12%)		yes			
		SOPD-G		State							81.59822	196.00		81.59822 (41.63%)		Yes			
		RIDF-XXVIII		RIDF-XXVIII						1297.505		2125.82	1297.505 (61.03%)			Yes			
		RIDF-XXVIII		RIDF-XXVIII						1528.677		3020.08	1528.677 (50.62)			Yes			
		SOPD-G		State SOPD-G							152.66508	187.88	152.66508 (81.26%)			Yes			
		SOPD-G		State SOPD-G								89.91							
20	PWD (Roads)	RIDF		State	nil		nil		2064.73		282.734		1781.996	13.70%		nil	nil	nil	nil
		MLCSNA																	
		SOPD(G		State		nil		nil		4789		4416.68	384.296		91.90%	nil	nil	nil	nil
		APART		EAP															
		MMPPNA		State	No fund has been released yet														
		MMPNA		State															
		MMMPA																	
		MMUPN A		State															
		PMGSY		CS	nil		nil		nil		34.413		0	nil		nil	nil	nil	nil

	PWD (Roads)	ASSAM MALA		EAP	nil		nil		nil		0		0	nil		nil	nil	nil	nil	
		PMGSY 2016-17 (Ph-I)											2287.05	100%		Nil	N/A	Nil	Nil	
		PMGSY 2017-18 (Ph-I)											37788.49	98.74%		Nil	N/A	Nil	Nil	
		PMGSY 2018-19 (Ph-I)											4232.97	100%		Nil	N/A	Nil	Nil	
		PMGSY 2019-20 (Ph-II)											3016.78	100%		Nil	N/A	Nil	Nil	
		PMGSY 2020-21 (Ph-II)											9834.18	88.89%		Nil	N/A	Nil	Nil	
		PMGSY 2022-23 (Ph-III)											249.40	33%		Nil	N/A	Nil	Nil	
		RIDF											8093.04	6713.573 (82.95%)		Nil	N/A	Nil	Nil	
		Border Developme nt activities											103.75	29.99 (28.9%)		Nil	N/A	Nil	Nil	
		NESIDS											9939.50	Nil		Nil	N/A	Nil	Nil	
		(MMPNA)											798.84	180.9432		Nil	N/A	Nil	Nil	
		MMUPPN A											2066.61	Nil		Nil	N/A	Nil	Nil	
		MMPPNA											5120.96	Nil		Nil	N/A	Nil	Nil	
		SOPD-G (2022-23)											10056.12	5138.63		Nil	N/A	Nil	Nil	
21	PWD,(Buil ding) Jalukbari & Guwahati West TBD	SOPD-G-V- GA		State		1000 .00		1000 .00		Nil		Nil	1000.00	—	787.20 78.72 %	—	—	787. 20	—	1) Work is completed. 2) Bill submitted of Rs.209.3235 5L
	—	SOPD-G-V- GA		State		7923 .959 30		7923 .959 30	—	513.00	Nil	472.96 8	7923.95930	Nil	1042.9 68 13.16 %	Nil	1042.97	Nil	Nil	2) Bill submitted Civil =79.83069L Consultancy=4

		SOPD-G-V-GA		State	Nil	2120.52341	Nil	2120.52341		45.00	Nil	45.00	2120.52341	–	1546.23772.92%	–	–	–	Nil	1) Work is in progress. 2) Bill submitted for Rs.269.04982L
	PWD,(Building) Jalukbari & Guwahati West TBD	SOPD-G-V-GA		State	Nil	4622.19900	Nil	4622.19900	Nil	Nil	Nil	Nil	4622.19900	Nil	Nil	Nil	Nil	Nil	Nil	Bill submitted for Rs.2737560
		SOPD-G-V-GA		CSS	45.9862	–	45.9862	–	100.00	–	100.00	–		1636.6593035.60%	–	–	1636.65930	Nil	Nil	Bill submitted for Rs.1504.518Consultancy=2
	PWD,(Building) Jalukbari & Guwahati West TBD	1) CSS-V-GA 2) SOPD-SS-V-GA		CSS	323.298	35.922	323.298	35.922	76.00	–	38.22796	–	359.22	284.9151779.32%	–	–	–	–	–	Work is in progress.
22		SOPD-ODS	–	State	Nil	817.72068	Nil	817.72068	–	–	–	–	817.72608	–	609.4074.52%	–	609.40	–	–	Work is completed.
	PWD,(Building) Jalukbari & Guwahati West TBD	SOPD=G-V-GA	–	State	Nil	585.04	Nil	585.04	–	544.24	Nil	544.24	585.04	–	544.2493.03%	Nil	544.24	Nil	Nil	Work is completed.
		SOPD	–	State	Nil	596.605	Nil	596.605	–	–	–	–	596.605	–	–	–	–	–	–	Bill submitted for Rs.173.3267L
	PWD,(Building) Jalukbari & Guwahati West TBD	SOPD-ODS-V-GA	–	State	Nil	1091.77	Nil	1091.77	Nil	–	–	–	–	–	–	–	–	–	–	Bill submitted for Rs.2,45,88,086.00
23	Sports & Youth Welfare	SOPD		State	Nil	2695.69	Nil	2695.69	–	–	–	–			2498.29992.68%	–	2498.299	–	–	Revised Estimate submitted of R.55.5566L
		SOPD-G-V-GA.	–	State	Nil	1177.26453	Nil	1177.26453	Nil	Nil	Nil	127.55412	1177.26453	–	321.1827.28%	–	321.18	–	–	Work is in progress.
			–	State	Nil	11841.64	Nil	11841.64	–	1800.0	–	–	11841.64858	–	6031.6487750.93%	–	6031.64877	–	–	Work is

		SOPD-ODS				858		858		0										completed.
		Constructio n of Proposed District Sports Stadium Complex at Amingaon, Guwahati.	–	State	–	4910 .200 50	–	4910 .200 50	–	–	–	–	4910.20050	–	–	–	–	–	–	Work is in progress.
24	Welfare of Minorities	MSDP (PMJVK)	–	CSS	2738.4 21	304. 269	2738.4 21	304. 269	–	146.21 656	–	146.21 656	3042.69	2885.8394.8 4%	–	–	2885.83	–	–	Work is completed.
	Health & FW	Upgradatio n of Tolaram Bafna Hospital for 50 beds to 200 beds at Amingaon, Kamrup (R) District under Plan furing the year 2016- 17. Under Plan	–	State	Nil	1337 .00	Nil	1337 .00	–	–	–	–	1337.00	–	404.60 30.26 %	–	404.60	–	–	Revised Estimate submitted of 2054.21800L
	GAD	Proposed constructio n of DC Bunglow of Kamrup at Amingaon. SOPD-G- VA	–	State	Nil	427. 3268 7	Nil	427. 3268 7	Nil	–	Nil	–	427.32681	Nil	197.82 55%	Nil	197.82	Nil	Nil	Bill submitted for Rs.6,99,350. 00 (Consultancy)
	GAD	Proposed Constructio n of Residential	–	State	Nil	1513 .1130 2	Nil	1513 .1130 2	Nil	–	–	–	1513.11302	–	29.86 1.97%	–	29.86	–	–	Bill submitted for Rs.1,31,04,9

		Quarters for Magistrates of Kamrup at Amingaon. SOPD-G.VA																		16.00
	Science & Technology	Construction of District Science Centre cum Planetarium SOPD-G-V-GA	–	State	Nil	1972.94	Nil	1972.94	–	2200.00	–	174.80437	1972.94	–	723.180836.65%	–	–	723.18086	–	Bill submitted for Rs.221.30834L
	Information & Technology	Establishment of National Data Centre	–	CS (NIC)	21044.61	–	21044.61	–	4850.00	–	4850.00	–	21044.61	3064.2684814.56%	–	–	2392.08256	Nil	672.18592	Work is in progress.
	T&D	AAGY	N/A	State	N/A			66.784 L		735		735 L	779.284 L	0	0	Nil	Nil	Nil	Nil	
		MLAADS	N/A	State	N/A			229.3275		685.7		685.7	915.0275		356.4475	Nil	Nil			
	Finance	AMFIRS	N/A	State						41,00,000/-			20,50,000/-		16,40,000/-			16,400000/-	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Fund status maintained at Directorate Level based on claim submitted.	
		Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)		
		Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)		
		National Mission for Sustainable Agriculture (NMSA)		

		Rashtriya Krishi Vikash Yojana (RKVY)		
		Paramparagata Krishi Vikash Yojana (PKVY)		
		National Food & Security Mission (NFSM)		
		Assam Agribusiness and Rural Transformation Project (APART)		
		Assam Fodder Mission		
		Kisan Credit Card		
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
		Assam Millet Mission		
		Sub Mission on Agriculture Mechanization (SMAM)		
		Agricultural Technology Management Agency (ATMA)		
		Sub Mission on Agriculture Mechanization (SMAM)		
		National Mission on Oil seed and Oil Palm(NMOOP)		
		One District One Product		
		National Horticulture Mission (Restructured)		
2	Handloom & Textiles, Kamrup	National e-Governance Plan Agriculture	Not started in this District	
		Sub-Mission on Seeds and Planting Material	Not started in this District	
		Economic Upliftment to weavers	Fund not received	Not sanctioned
		Income Generation intervention to Handloom weavers	do	Do
	Handloom Textile and Sericulture Department	SAMARTH	At present No running schemes in the district	
		Amar Gaon Amar Gaurav	At present No running schemes in the district	
		World Bank Funded Project (APART)	Work in progress	
	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 12 Nos. (50,000 each in first phase)	Work in progress	
	Do	Skill Upgradation Training on Eri Spinning and Muga Reeling to 50 nos. trainees (RHA Council)	Work completed	
	Do	Silk Samagra -2: Augmentation of silk production through upscaling the Muga farmers (existing) of Kamrup District by farmers participatory approach for the year 2022-23 to 2024-25	Work in progress	
3	ASDM Under Skill Employment & Entrepreneurship	Placement link Training programme	Directly disbursed by State Mission HQ, ASDM	N/A
	ASDM Under Skill Employment & Entrepreneurship	JJM	Directly disbursed by State Mission HQ, ASDM	N/A
4	Higher Education	RUSA	Fund maintained directly from	Colleges implements the works

			Directorate	
		Aspirational District Programme (NITI AAYOG)	Not pertaining to this District	
		Aspirational District Programme (CSR)		
		Setting up of New Polytechnic	Centrally Implemented by Higher Education Department	
5	Medical Education & Research	No schemes in the District		
6	P&RD	MGNREGA	All transaction are made by from SNA through FTO at BDO Level	
		PMAY-G		
7	Revenue and Disaster Management	Mission Basundhara	The program is completed in the District	
8	Health & Family Welfare	Aspirational District Fund (CSR)	Not pertaining to this District	
		Aspirational District Fund (NITI AAYOG)		
		Pradhan Mantri Jana Arogya Yojana (PMJAY)	No fund is released to Districts	
9	Indigenous & Tribal Faith and Culture	No Schemes in the District		
10	Welfare of Minorities and Development	Minority Scholarship (School Education & Higher Education)	No fund is released to Districts	
		Minority Certificate (District Administration)	No fund is released to Districts	
11	Social Justice & Empowerment			
		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	No fund is released to Districts	
		Pre-Matric Scholarship to OBC Students	No fund is released to Districts	
		Post-Matric Scholarship to OBC Students	No fund is released to Districts	
		Pre-Matric Scholarship of students reading in Class IX & X	No fund is released to Districts	
		Post-Matric Scholarship to SC Students	No fund is released to Districts	
		Scheme for Development of Scheduled Caste	No fund is released to Districts	
12	Women and Child Development	Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))	No fund is released to Districts, Some funds gets released to Beneficiaries by DBT Mode	Funds will be released once Shakti Sadan will start functioning
		Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)	No fund is released to Districts	
		CSR	No fund is released to Districts	Britannia is providing nutritional kits to the beneficiaries under the supervision of o/o the DSWO , Kamrup
13	Social Justice & Empowerment	National Action Plan for Senior Citizens	No fund is released to Districts	
		Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)	No fund is released to Districts	

		Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	No fund is released to Districts	
		Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	No fund is released to Districts	
14	Tribal Affairs (Plains)	Support to Tribal Research Institutes (TRIs)		
		Grants under Proviso to Article 275(1) of the Constitution of India		
15	Environment & Forest	APFBC (Plantation)	No funds have been received	
		APFBC (B)		
		Project Tiger	Not pertaining to this District	
		Management Action Plan for Biosphere Reserve		
16	A.H & Vety	APART	No running schemes in the district	
		National Livestock Health & Disease Control Programme	NHDCP is running under this scheme	
		Rashtriya Gokul Mission (RGM)		
		Integrated Sample Survey & Livestock Census		
		CMSGUY	No fund has been received till date	
17	Fishery	GAIS	No fund is released to Districts	
		Blue Revolution- Integrated Development & Management of Fisheries	At present No running schemes in the district	
18	Industries and Commerce & Public Enterprise. (DICC)	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	No fund is released to Districts	
		Lead Bank Scheme	At present No running schemes in the district	
		Mukhya Mantri Thalua Udyog Bikash Achani(MMTUBA)	At present No running schemes in the district	Last target was given in 2019, and has been completed
		PMEGP	No fund is released to Districts	Only targets are given
		National Bamboo Mission	No fund is released to Districts	Implemented directly from Directorate level
19	Finance	Apun Ghar	No fund is released to Districts	
		MUDRA Yojana		
		Atal Pension Yojana (APY)		
		Pradhan Mantri Jan Dhan Yojana (PMJDY)		
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)		
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		
20	T&D	North East Special Infrastructure Development Scheme (NESIDS)	At present No running schemes in the district	
		Central Pool of Resources for North Eastern Region and Sikkim (NLCPR)		
		North Eastern Council (NEC)		
21	Act East Policy Affairs.		No schemes pertaining to District	
22	Administrative Reforms, Training, Pension & Public Grievances		No schemes pertaining to District	
23	Election.		No schemes pertaining to	

			District	
24	Excise		No schemes pertaining to District	
25	Implementation of Assam Accord		No schemes pertaining to District	
26	Information, Public Relations, Printing & Stationery		No schemes pertaining to District	
27	Judicial	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Report submitted in the report of PWD Building	
28	Parliamentary Affairs		No schemes pertaining to District	
29	Personnel		No schemes pertaining to District	
30	Border Protection and Development	Border Area Development Programme	Report submitted in the report of PWD Building and roads	
31	Housing and Urban Affairs	City Infra Development Fund (CIDF)	No schemes pertaining to District	
		Mission for 100 Smart Cities		
32	Irrigation (Ghy West)	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani	The works under this scheme has been completed	
		SOPD-TSP	No schemes pertaining to District under this scheme	
33	Power (APDCL)	DDUGJY- New	The works allotted as per this scheme has been completed.	
		Sonali Xaishab Bikkashit Axom	The works have been completed which were allotted as per this scheme.	
		AIIB		

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Livestock Mission (NLM)	6	6						
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP)	1		1					
	A.H. & Vety. Deptt.	Classical Swine Fever (CSF) vaccination	1		1					
2	Agriculture	RIDF (STW with Diesel/Solar/Electrical pumpset scheme) Phase - II	790 Nos	-	-	-	41.01% (324Nos.)	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	05 No	2	2	1	-	-	-	
		APART (Construction of ADO office building) at Kochpara, Mirza	04 No	4	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	17 Nos	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	04Nos.	100%	-	-	-	-	-	Distribution completed.
		SMAM (Power Tiller)	30Nos.	100%	-	-	-	-	-	
		SMAM (Electric Tiller/Weeder)	06Nos.	-	-	-	-	-	-	On process.
3	Women and Child Development	Model AWC,NIDA	98			50-74%				
		Model AWC,RIDF	13				25-49 %			
		Model AWC, SC & BC Welfare	10					1-25%		
		Model AWC,RIDF 2 nd phase	46				25-49 %			
4	Fishery	PMMSY (2020-21)	525	524		1				
		PMMSY (2021-22)	456	441	8	6			2	
		PMMSY (2022-23)	692	362	7	12	22		289	
5	Handloom &	Skill Upgradation Training on Jacquard	2	100%						

	Textile , Kamrup	Handloom Expo./Exhibition	1	100%						
	Handloom Textile and Sericulture Department	World Bank Funded Project APART	1	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Rearing House	1			60%				
		Construction of Eri rearing house	1		70%					
		Cnstruction of vermicompost	1				45%			
		Establishment of Reshom Haat	1	100%						
		Assam Silk Outreach Mission (Muga) I) Raising of Som nursery 12 Nos. (50,000 each in first phase)	1							
		Skill Upgradation Training on Eri Spinning and Muga Reeling to 50 nos. trainees	1	100%						
		Silk Samagra -2: Augmentation of silk production through upscalling the Muga farmers (existing) of Kamrup District by farmers participatory approach for the year 2022-23 to 2024-25	1		75%					
6	PHE Div 1	JJM Retrofitting Schemes	512	492	19	1	Nil	Nil	Nil	
		New Schemes	10	5	5	Nil	Nil	Nil	Nil	
		Freshly Sanctioned New schemes	427	Nil	Nil	207	131	62	27	
	PHE Rangia Div.	JJM Retrofitting Schemes	190	143	44	2	Nil	Nil	1	
		New Schemes	185	19	75	73	16	2	Nil	
		Freshly Sanctioned New schemes	42	Nil	1	5	13	18	4	
7	Education	SSA	187	59		81	6	34	7	
		RIDF	264	40	12	209			3	
8	P&RD	MGNREGA	15253					15253		
		PMAY-G	6155					6155		
9	Health & Family Welfare	PM ABHIM (BPHU)	4	1		2		1		
		PM ABHIM (Buildingless Subcenter)	9			1	1	7		
		FC XV	1						1	
		ECRP-II (Construction of 6 bedded ward)	48			8	4	15	19	
10	Irrigation (Ghy West)	RIDF-XXVIII					1			
		SOPD					1			
	Irrigation Boko- Chaygaon	Protection works at D/S of Headwork of Dimila FIS under SDMF for the year 2022-23	1	–	–	–	–	1	0	

[illegible]

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Management (for FMD & Brucella vaccination)	NIL	NOT APPLICABLE					YES						
2	Fisheries	PMMSY 2020-21	1		2 Yr			2 Yr	524		1				
		PMMSY 2021-22	15		1 Yr			1 Yr	463	8	5			2	
		PMMSY 2022-23	330	<1				<1 Yr	362	7	12	22		289	
3	PHE Div 1	JJM Retrofitting Schemes	512	68											
		New Schemes	10	5											
		Freshly Sanctioned New schemes	430												
	PHE Rangia Div	JJM Retrofitting Schemes	93						61	30	2	0	0		
		New Schemes	103						1	41	49	11	1		
		Freshly Sanctioned New schemes	12						0	0	2	5	5		

4	Irrigation (Boko- Chaygaon)	AIBP	1	-	-	-	1	1	-	1	-	-	-	-	
		SOPD-G	4	2	2	-	-	4	3	1	-	-	-	-	
		SCSP	1	-	-	1	-	1	-	1	-	-	-	-	
		PMKSY-HK KP	0	-	-	-	-	0	-	-	-	-	-	-	-
		RIDF-NABARD	0	-	-	-	-	0	-	-	-	-	-	-	-
	Irrigation (Hajo- Jalukbari)	AIBP	7				7			5	2				
		RIDF XXVII (NABARD)	2							1	1				
	Irrigation (Rangia- Kamalpur)	SOPD-G	5	3	2			5	1	3	1				
		RIDF-XXV (NABARD)	1		1			1		1					
		RIDF-XXVI (NABARD)	1	1				1		1					
		RIDF- XXVII(NABARD)	2	2				2	1			1			
		RIDF-XXVIII (NABARD)	4	4				4				2		2	
5	Water Resource	Construction of flood wall along bank of river Barnadi in Outfall area of Mandakata	1						100%						
		Construction of B/Dyke from National law University to Gandhmow village including anti-erosion measures.	1	Yes							72%				
		Protection of Lenga Ring bund on R/B from erosion of river Barnadi at different reaches.	1	yes						80%					
		Extension of Lenga ring bund including construction of flood wall on R/B of river Brahmaputra from Lenga Kurua bridge to Lenga cremation ground.	1	yes							55%				

[illegible]

