

GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER ::KAMRUP:: (TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	05/02/2025
Venue	Office of the CDC, Rangia

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup and graced by Shri Bhabesh Kalita Honble MLA, Rangia LAC .The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by seeking action taken report on issues from earlier meeting. The key discussion on follow up actions are as follows :

- Regarding PMKSY beneficiaries who were identified as defaulter in paying Electricity Bill, the AGM, APDCL apprised the House that during Lokaadalat to be held on 8th February, 2025, the Bills will be waived and will submit a report to Irrigation Department after that.
- In regards to proposal for installation of Separate Meter in O/o the DC, Kamrup, AGM informed that APDCL has consulted ADC (Nazarat) and letter has been sent to PWD (Electrical) for assessment.
- EE, PHED apprised the House that verification of IHHL beneficiary under SBM is going on.
- In connection with the issue of damaging Agyathuri Ganesh Mandir Road by some miscreants, EE,PWD, Hajo-Sualkuchi TRD informed the House that FIR has been lodged in the local police station.
- In connection with the direction by Chairperson regarding Vulture Conservation, DVO informed that the discussion is going on with the concerned Organization. (Action:DVO)
- In connection with Approach road to Tilingaon EE, Water resource informed the House that consultation has been done with Higher Authority and has informed that work will be considered in Next Financial year.

Important Inter-Departmental issues discussed as follows :

• EE, HSTRD informed that on the road from Charikhuti to Golden Chowk excavation has been done by PHE Deptt. without informing the PWD Authority,

Chairperson appealed for proper communication in such matters.

- EE, PHED apprised that inclusion of Village level Co-Operative Socities in JJM Schemes is going on.
- DSWO informed the House that in Model AWCs of Hajo and Sualkuchi external power connection has not been provided yet. AGM, APDCL suggested DSWO to submit the list of such AWCs to APDCL.
- BDO, Boko apprised that in some AWCs water connection is to be provided by PHED has not been completed yet, DDC instructed EE, PHED to look into the matter and resolve the issue.
- PWD, NKTRD apprised the House that some people are not allowing to do the construction work in the Road connecting Mangaldai, CDC, Rangia Co-District and CO, Rangia Rev Circle were advised to look into the matter.

Departments were reviewed briefly focusing on central and state level Flagship Schemes. The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Agency responsible & Timeline
		Health & Family Welfare	MMR	1 3 Nos of Maternal deaths recorded in the district during April to December, 2024-25. i/cJDHS to examine the cases and take necessary action.	
1	Social		CDR	6 Nos of Child death recorded during 2024-25. i/c JDHS apprised that due to lack of NICU, children needed to be referred to GMCH or other Hospital which is the primary reason for high CDR. Proper infrastructure for child care is insufficient in Chaygaon, Hajo, Nagarbera area leading to higher Child deaths in those areas.	
			Institutional Delivery	14531 institutional deliveries recorded during April to September, 2024. i/c JDHS appraised that Institutional Delivery rate have been declining compared to 2023-24 to 2024-25. In 2023- 24 it was 15163 nos while in 2024-25 it is only 14531. Chairperson instructed the concerned Health officials to examine the reasons for declining trend of Institutional delivery.	
			Tea Garden Wage Compensation Scheme for Pregnant Women	1 0 0 % beneficiaries has received their 1 st instalment of	
			Fully Immunization status	i/cJDHS appraised the house that in 2024-25 regarding	

		Health &		immunization in Kamrup District total 75.01% have been achieved till now.	
		Family Welfare	Nikshay Mitra	i/c JDHS appraised the house that in 2023 total TB cases was notified is 1401 Nos which was 62% of total expected rate. While in 2024 Total notified TB cases is 1488 Nos i.e. (66%) of Total Expected rate. Chairperson enquired about the low registration of Ni- Kshaya Mitra and also instructed the officials to increase Registration.	JDHS
2		Woman & Child Development	Model AWC	DSWO appraised the house about the status of Construction of Model AWC under different head like RIDF, NIDA& SC&BC welfare. Chairperson enquired about the Model AWC which are yet to be constructed or non - started due to land issues or others. If any, Chairperson instructed the DSWO to sort out the issues. Further Chairperson enquired about the Pink Toilet facility in the district. He also instructed the DSWO to provide pink Toilet facility at the Public Places and propose suitable locations.	DSWO
			PMMVY	DSWO appraised the house about the achievement of PMMVY. He mentioned that Total Target for PMMVY for 2024-25 was 11702 nos. Achievement till Feb,2025 is 7739 nos. Total First instalment received by beneficiaries is 7085 nos. Total 2 nd instalment received by beneficiaries is 4566 nos.	
3	Economic Development	Agriculture	RIDF APART	Distribution of Power Tiller & Tractor under SMAM is under	DAO
			SMAM	progress and beneficiary share is yet to be deposited.	
			PM KISHAN	 DAO, Kamrup apprised the House regarding status of PM Kishan 	
			PMKSY	and informed the house that all the Mandates have been	
			PMFBY	cleared for next 19 th	

Paddy Procure RKVY NFSM-FN HMNEH	house that total Target for paddy procurement for the current year is 165000 MT and till now 8 4858 MT have been procured as on
---	--

	 all the components have been received, but sanctioning will be initiated after receiving choices from the approved beneficiaries. Regarding Agri stack Farmer Registry, DC instructed to Pressurise the ADOs to lift up the Registration.
gri neering RIDF(STW) RIDF(XXIX) DAJUGA	 EE, Agri Engineering appraised the house about the implementation of STW under RIDF scheme. The Progress of the same till now is 95.92%. EE, also appraised the house about the Installation & Commissioning of SPV Pump set in the district. The DLSC meeting for the same was held on 12th July,2024. EE also informed the house that 90 Nos of SPV Commissioned based on beneficiary share received (At Ghy-18 Nos, Boko-70 Nos & Rangia-02 Nos) EE informed that Under RIDF(XXX), the target for installation & Commissioning of STW with SPV Pump set have been received and accordingly the application collection from the beneficiaries is going on and DLCC will be convened shortly. EE appraised the house about the Dharti

			Aaba Jajjatiya Gram Utkarsh Abhiyan (DAJUGA). Under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan target for different Components have been received and accordingly application collection from Forest Rights Acts (FRA) title holders going on and DLCC for the same will be convened shortly.
5	Fishery	PMMSY APART GAIS CMAAA PM Viswakarma	 DFDO apprised about the status of projects under these schemes . Also, a training programme for pearl culture will be conducted shortly. DFDO also informed the house that a Large Feed Plant (100MT Production Capacity/Day will be inaugurated shortly under PMMSY, 2020- 21.
6	P&RD	MGNREGA	 Deputy CEO informed the house that Progress of MGNREGA works have been increase from 92.02% to 94.25% from the Last DDC Meeting. However, the Progress of Chamaria and Goroimari Development Block is low. Chairperson asked about the low progress of Chamaria, Goroimari and Hajo Block to which the Official informed that

AADHAR SEEDING AND ABPS	 review meeting regarding the matter has been conducted to augment the speed of work completion in those blocks. Chairperson also instructed concerned BDOs to strictly monitor all aspects of the scheme so that percentage of achievement can boost up. Dy CEO informed the house that Material Payment for MGNREGA has been going on. However, under Sualkuchi Block the payment for the same is not satisfactory. CEO instructed the BDO, Sualkuchi to expedite the material payment. DY CEO informed the house that the work completion percentage regarding MGNREGA have declined from 96.87% to 95.73% from previous Month. CEO instructed the concerned BDOs to expedite the matter and complete the remaining work on priority basis along with Geo-tagging of the completed works and details to be submitted to Zila Parisad office by 10/02/2025. Chairperson instructed the Concerned BDO's
	 Chairperson instructed the concerned BDO's to give a copy of list of people whose Aadhar

			Amrit Sarover & PMAY-G	 Seeding is pending at bank. CEO instructed the Concerned BDO's to speed up the pending works of Aadhar Seeding and ABPS. The Chairperson enquired about completion of material component part of under Amrit Sarovar. Also, Honble MLA, Rangia LAC asked the BDOs to resolve all the issues related to Amrit Sarovar and complete all works within the stipulated time. Dy CEO assured the house that within 15days, all the remaining works related to Amrit sarovar will be completed. Chairperson instructed the Officials to achieve
7 14				100% completion of PMAY-G schemes for the year 2023-24 by the next DDC Meeting.
7 Ir	nfrastructure	Irrigation	SOPD-G RIDF(NABARD) PMKSY PM KUSUM	 The Official apprised the House about physical and financial progress of ongoing schemes. The officials informed the house that under Rangia Division, total 88.01% of FHTC coverage have been achieved and also informed that Kamrup district achieved 100% ODF+ model village on 5th of November, 2024.
8		Public Health Engineering	JJM	The Official apprised the House about various

		SBM-G	ongoing projects.
9	PWD (Roads) (Hajo- Sualkuchi TRD)	Assam Resilient Rural Bridge Program (ARRBP) PMGSY MMPPNA MMUPPNA ASOM MALA 2.0	 Official informed about the status of ongoing works under these schemes. Officials raised the issues related to Hajo- Bongshor Road under Asom Mala and regarding encroachment by pattadars even after receipt of the necessary land compensation. Chairperson instructed the concerned official to Evict the same and also instructed to submit proposal regarding plantation in the side of the Road.
10	PWD (Building) (North Kamrup TBD)	PM DeVINE NIDA Infrastructure Development of Health & Education Sector under CSS	 Official informed the House about the physical and financial progress status of ongoing works under these schemes. Official also informed the house about the status of construction of Schools under PM Devine.
	PWD (Building) (South Kamrup TBD)	RIDF Infrastructure Development of Health & Education Sector under CSS NIDA	 The Official apprised the House about the physical and financial status of works allotted under each scheme. Officials informed the house about the delay of construction of Sabha Ghar at 3 No Amtola & Koibortapara. Chairperson instructed the officials to start the work at already

		PWD (Roads) (Ghy NH Division)	Maintenance Work through STMC for the year 2023-24	approved place and that change of place is possible to be done without prior approval from the Govt. The Official apprised the House about the physical and financial status of works allotted under each scheme.	
		PWD (Roads) (North Kamrup Territorial Roads Division)	RIDF SOPD MMPNA&MMUPPNA	 The Official informed about the present work status of ongoing projects under their division. The Officer informed about the need of approach road to Proposed Polytechnic at Hajo. 	
		PWD (Roads) (South Kamrup Territorial roads Division)	RIDF PMGSY MMUPPNA& ASOM MALA 2.0 ARRBP	The Official informed about the present work status of ongoing projects under their division.	
			Gunotsav	As apprised by DEEO during Gunotsav 99% attendance of the students has been achieved, which will be beneficial in improving the ranking.	
11	Social	Education	APAAR ID	DEEO also apprised that provision of LPG connection in the Schools is going on phase wise. APAAR ID generation of the students is going on in the schools in Kamrup District.	
12	Infrastructure	Water Resource		EE apprised the House that only ADB Funded schemes is going on under the Department.	
13		Transport		As apprised by the DTO,	

			collection of Revenue as per target is going on and the Department will achieve the target set for Kamrup District for this Financial Year.	
--	--	--	---	--

SL No.	Sector	Admin Department	Scheme/ Project / Programme	Decisions/Action to be taken	Ager resp & Tir
14	Economic Development	Soil Conservation	RIDF SOPD-G SOPD-SCSP Integrated Watershed Management Programme (IWMP)	The DO, Soi Conservation presented the report to the House and apprised that under Nalbari Soi Conservation Division only SOPD work is going on and the progress is 65 %.	
15	Social	Food Public Distribution and Consumer Affairs	Paddy procurement	As apprised by the representative of the Department, paddy procurement is going on and has achieved 29.32% as per target.	e / 1
16	Infrastructure	Housing and Urban Affairs (Urban Local Body)	PMAY-U	As enquired by the Chair regarding the low progress of the scheme in North Guwahati ULB, the EO apprised that due to some technical issue in the web portal the office is unable to make payment of 2 ^{nc} instalment to the beneficiaries.	/ ; t 1 1
				EO also apprised the House that the Sewage management plant which is to be constructed near Doul Gobinda Mandir has been shifted to a new location.	
17		Finance	Orunodoi 3.0	DDC instructed BDOs to identify the list of Polling Station showing as 'Beneficiary list Noi uploaded' in DIDS portal and inform in writing regarding the issue.	1 5 5
18		Forest (Kamrup Wes Division)	t	Chairperson directed to forward the FRC	

					FRC	proposal with proper map for placing in DLC for approval.
						Chair directed DFO toDF check the permits of the trucks using for Earth cutting.
SL No.	Sector	Admin I	Department	Scheme/ Program		Decisions/Action to be Agency res taken & Timeline
19	Economic Development		om Textile	Mega Clu	uster	Chairperson directed Asstt. Director to expedite the process of release of 1 st instalment.
		Sericult	ure			Chairperson enquired (i)AD, Seric regarding the convergence of work with (ii)BDO, the schemes of P&RD, Barduar De BDO, Chayani Barduar replied that as reported by technical person fencing can be constructed under MGNREGA and Earth filling with fencing can be done under NRM, Chairperson directed Asst. Director, Sericulture to consult with BDO, Chayani Barduar for execution of the work.
20	Economic Development	Employ Exchan				Chairperson enquired District Empregarding the practice of Exchange offline application of Employment Certificate, the representative apprised that for the applicant not having AADHAR Card due to NRC issue are still
21		Dairy D	evelopment			applying in Offline Mode.Therepresentativeapprised the House thatthere are 19 Nos. of Co-operativesocietiesfordairy related products.
22		Co-ope	ration			The representative of the Office requested PHED for inclusion of members Co-operative Societies Gram Panchayat Samannay Samittee of JJM.
				Compute PACs	risation	The Official apprised about total no of PACs in the district and their current status.
23	Infrastructure	Tourisn	1			Tourism Development Officer apprised the House regarding the progress of 3 Nos. of ongoing schemes in the District

	On being enquired by the Chairperson regarding the inauguration of Amingaon Park, Tourism Development Officer apprised that the work is under ATDC and may be
--	---

SL No.	Sector		Scheme/ Project/ Programme	Decisions/Action to be taken	Agency responsible & Timeline
24	Economic Development	Skill Employment & Entrepreneurship		Chairperson informed the House that Goshala Committee apprised DC regarding engagement of people through Skill Dev. Mission, and Chairperson instructed DPM, Skill to visit the Goshala and examine probable role of Skill Development Mission that may be extended.	Development Mission

The meeting ended with vote of thanks from the Chair.

-Sd-

District Commissioner Kamrup

Memo NO: KDP.38339/DFA-375846-A Copy to:

1. Honble MLA Rangia LAC for kind information.

2. The Special Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.

3 . Additional Secretary to the Govt. of Assam, , DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.

4. Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.

5. All ADCs, Kamrup for necessary information.

6. DIO, Kamrup to upload in District portal.

7. All concerned members of DDC meeting for information and necessary action.

Signed by

Deba Kumar Mishra Date: 27-02-2025 16:59:40 District Commissioner Kamrup

GOVT. OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER::KAMRUP METRO W. R. DIVISION GUWAHATI-08

No. GED/TECH/2000/309/Pt-IV/ 24

Dated: 30.01 .2025

To,

The District Commissioner Amingaon, Kamrup

Sub:- Submission of status report with PPT upto the month of January , 2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the status report of ongoing schemes as per Annexure and power point up to January, 2025 for favour of your kind disposal.

Enclosed: As Above

Yours faithfully,

208-11215 **Executive Engineer** Kamrup Metro W.R. Division Guwahati-08 30

Memo No. GED/TECH/2000/309/Pt-IV/ Copy to:

Dated:

.2025

1. The District Development Commissioner, Kamrup for favour of kind information.

51 **Executive Engineer** Kamrup Metro W.R. Division Guwahati-08

Annesure-A

Monthly status of Fund receipt and utilisation upto January/2025

A. For Schemes: Funds received.

S N O	Adm a. Dept	Name of Scheme (+Implement union Agency)	PEMS Code& SLS Code	Catagory CS/CSS' State/ EAP etc	Opening B With CNA /SNA/Orte applicable	05- AS	Opening with the Disensity Others applicable	Seacil'	Carrent Allocari District*	ors ad	Fund receir current Yes		Tetal Fands available dor Scheme (R.s. in Lakit)	Futb of Assumed Inscire)	ord- all ootw phote	Amount for which UCs are pending at the end of previous scar	Utilization Certificate submitted against total available funds for the current year	Amount 5 UCs are p on date		Rout
					Central Share (In lakh)	State Share (In Iaidi)	Central Share (3h) takks	Siniz Share (15 lakh)	Connal Share (in Inkh)	Stata Share (In Jukhi	Central Share (in takk)	State Share (In Iakh)		Central Share I In 18(A)	State Share (In Lakh)			Of Previous Year	Of Current Year	
E	2	3	4	5	6	7	8	9	10	11	12	10	14	15	16	17	18	39	20	21
		SOPD -G	1	Star	*:	234.26330		1	1	1	14	34.16033	471.79	+	268.42367 (56.63%)	NO	Yes	NO	ND	+
1	DEPARTMENT	SOPD-FDR		State	1.20	560.39522	2	- 6	- (4) j	10		Nil	659.3T	1	360.39532 (85%)	NO	Yes	NO	м	-
1	ART.	RIDF- XXVII	+	CS	6016.197	101.55117	- 40	- 22	+.	-	1199.34	215.09163	9835.73	7(15.431 (76.41%)	316-6422	NO	Yes	80	ND.	•
		RIDF XXVIII		cs	3035.097 15	75.748	100	70	- 20		11.99.9468 5	76.748	5145.90	4234.944 (82.19%)	153.496 (2.88%)	NO	Yis	NO	NO	+
Í.	RESOURCES	RIDE- XXIX	+	cs	NŁ	NI	-	- 41	10	- 22	341.555	12	268300	341.555 (12.19%)	Nil	MO	1es	NO	WD	-
Í.	TR RI	SDMF		-						•							-	+	14	
,	WATER	SDRF		CS .	100	20	24	12	- 20	20	2.	2	2		1	2	-	+1	-	+
ľ.	1	FMBAP	- Q.		1 +	- 42	14	10	11	- 41	× .	14	. R	34	÷		+2	36	-	-
14	1	NIDA	1.8.1	(3	MI		111 a 11					7	2000.00					4.	34	-

* - will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Assistant Debutter Engineer Jalakheri W.R. Sab District Inlukhari

Executive Engineer

Kamnp Metro W.R. Division Guwahati-08

\$ Administrative Department	Scheme Name	Reasons	Remarks if any
 Water Resources Department	Nil		

Assistant Walk are Engineer Jakakbari Wik Seb Destrict Jakakbari

Executive Engineer Kamup Metro W.R. Division Guwahari-08

Annexure-B.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2024-25)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress works b	s of Current Year works / Se used on the stage of physical	al progress		Remarks
L	Water Resources Department		current Year	100%	75-99% 50-74% 25	49% 0-2	9% Not started	

Antistant Edge stort Engineer Jalukhari Will, Sub District **Joluktori**

of the for the Executive Engineer Kamup Meteo W.R. Division Guwahati-08

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

No	Admin Dept.	Name of Scheme	Total Number of Works pending as on	the las works	it date of la based on t	st Financial	o <mark>r completion</mark> Year-Catego completion	on - as on vise	Progress date of in progress	as on the last stage of physical					
	_		the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yes	>-3 to <5 Yrs	205	Total	100%	75-99%	50-74%	25-49%	0.25%	Not started	
L		SOPD -G	Z	1	Yes				100%	-	-				1
2		SOPD-FDR	1		Yes				100%	-	-				
3	meat	RIDF- XXVII	t		Yes					86%	-				
•	Linda	RIDF XXVIII	2		Yes				100%						
	DesD	RIDF-XXIX	1						100%			-			_
	Resour	BIDEALIA	2								50%	1	25%		
	Water R	NIDA	-1									30%			
,	M	SDMF	NE										-		
		SDRF	NII						-			-	-		
		FMBAP							-	-			-		

Anistari Endersterringener Jalokhart

Executive Engineer Karrup Meteo W.R. Disition Gowahati-08

PROGRESS REPORT OF ONGOING SCHEMES

Name of Division: Kamrup Metro Water Resources Division

SI No.	Head	Name of the Scheme	Santioned	Physical	Financial Prog	ress (in lakhs)	Remarks
31 140.	nesu	Name of the Scheme	Amount (Rs. In lakhs)	Progress (in %)	Central share	State share	Remarks
1	2	3	5	6	7		8
1	SOPD-FDR	Construction of flood wall along bank of river Barnadi in Owtal area of Mandakata		100%		341.66838	Work completed
2	SOPD-FDR	Protection of Lenga Ring bund on R/B from erosion of river Barnadi at different reaches.	280.00	100%		218.72684	Work completes
3	SOPD-G	Protection of Left bank of Srihati Channel from sluice gate to its outfail including widening of marginal bund.	187.88	100%	4	186.82541	Work completes
•	SOPD-G	Extension of Lenga ring bund including construction of flood wall on R/B of river Brahmaputra from Lenga Kurua bridge to Lenga cremation ground.	196.00	100%		81.59622	Work complete
5	SOPD-G	Construction of single shutter sluice gate at Keotpara to prevent back flow of river Brahmaputra.	89.91	100%		Nil	Work complete
6	RIDF- XXVII	Construction of B/Dyke from National law University to Gandhmow village including anti- erosion measures.	9035.73	86%	7175.437	316.6422	work in progress
7	RIDF- XXVIII	Extension of B/Dyke from Dirgheswari to Rangmahal including construction of sluice gate and allied works.	2125.82	100%	1644.287	68.29	Work complete
8	RIDF- XXVIII	Restoration of road cum marginal embankment from Aswaclanta to Tilling gaon by constructing flood wall along with A/E measures to protect the bank from the erosion of river Brahmaputra		100%	2580.657	85.206	Work complete
9	RIDF-XXIX	Measures to minimise water- logging problem of Bongshor area of Kamrup district by renovation of existing water bodies including construction of sluice gate.	400.00	100%	341.555	Nil	Work complete
10	RIDF-XXIX	Protection of left bank of Kolajal river at Bongshor and its adjoining area from the erosion of river Kolajal.	280.00	60%	4		work in progres:
11	RIDF-XXIX	Protection of Auniati Satra and its adjoining area from the erosion of river Brahmaputra along with construction of flood wall (Ph-I)	2000.00	25%			work in progress
12	NIDA	Protection of Auniati Satra and its adjoining area from the erosion of river Brahmaputra along with construction of flood wall (Ph-II)	2000.00	30%			work in progres

incer 10 23 N Executive

Assistant Executive Engineer Jalukbari W.R. Sub District Jalukbari

Kamrup Metro W.R.Division Guwahati-08

A. For Schemes : Funds received

SI No	Admin. Dept	Name of Scheme (+Imple menting Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening B with CAN/SNA/ applicable	Others-as	Opening B with the District/Cc hers –as a	ouncil/ot pplicable	Current Ye Allocation District*	to	Fund recei current Ye	ar	Total funds available for Scheme	Funds ut now Am (% in bra	ount & cket)	Amount for which UCs are pending at the end of previous year	Utilisat ion Certifi cate submit ted agains t total availab	Amounts fr UCs are pe on date	nding as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centra I Share	State Share		le funds for the curren t year	Of Previous Year	Of Current Year	Ren
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Nil																		
2	of tics	Nil																		
3	atis	Nil																		
4	ty Direct iics & Sti Kamrup	Nil																		
5	Dir S &	Nil																		
6	Deputy Director of Economics & Statistics, Kamrup	Nil																		
7	C D	Nil																		
8	ш	Nil																		
9	Deputy	Nil																		
10	Directo	Nil																		
11	r of	Nil																		
12	Econom	Nil																		
13	ics & Statistic	Nil																		
	s, Kamrup																			

B. Schemes for which no funds are received by the District/Council:

Annexure -B

-

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

Annexure -A

-

A. For Schemes : Funds received

-

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening B with CAN/SNA as applica Central Share	/Others-	Opening Bal the District/Cou –as applicab Central Share	ncil/others	Current S Allocatio District* Central Share	n to	Fund rec in the cu Year Central Share		Total funds available for Scheme	Funds ut till now Amount bracket) Central Share	& (% in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	pending a Of Previous	for which UCs are s on date Of Current Year	Remarks
	2	2			6	7	0	0	10		12	12	1.4	45	10	47	10	Year	20	24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				

B. Schemes for which no funds are received by the District/Council:

-

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Employment Exchange, Guwahati	NIL	NIL	

Annexure -A

Annexure -B

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of	Number of	Progr	ess of Curr	ent Year wo	orks/Servic	es-Categorise	number of works
		Scheme	Works		b	ased on the	e stage of p	hysical progr	ess
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not Started
			the current						
			year						
1	SKILL EMPLOYMENT	Career	1	NIL	NIL	NIL	NIL	NIL	Not started yet.
	ENTERPRENUERSHIP,	Counselling							
	DISTRICT	and VG							
	EMPLOYMENT	Programme							
	EXCHANGE	F/A 2024-25							
	GUWAHATI								

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI	Admin Dept.	Name of	Total Number of	Numb	per of `	Years del	ayed for	completion	Pro	gress of	Pending	works of	f previo	us years
No.		Scheme	Works pending	– as o	n the l	ast date o	of last Fina	ancial Year-	pendi	ng as on	the last	date of la	ast finan	cial year –
			as on the last	Cate	egorise	works ba	sed on th	e delay in	categ	gorise wo	orks base	ed on the	stage o	f physical
			date of previous			compl	etion				pr	ogress		
			Financial Year	Less	>=1	>=3 to	>=5	Total	100%	75-99	50-	25-	1-	Not
				than	to	<5yrs				%	74%	49%	25%	started
				1 yr	<3									
					yrs									
1	SKILL EMPLOYMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	ENTERPRENUERSHIP,													
	DISTRICT													
	EMPLOYMENT													
	EXCHANGE													
	GUWAHATI													

Annexure -C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin	Name of	Number of	Progr	ess of Curr	ent Year w	orks/Servic	es-Categorise	e number of works
	Dept.	Scheme	Works		b	ased on the	e stage of p	physical progr	ess
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not Started
			the current						
			year						
	O/o the	Nil							
	Deputy								
	Director of								
	Economics								
	& Statistics,								
	Kamrup								

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI	Admin Dept.	Name of	Total Number of	Numb	per of	Years del	ayed for c	ompletion –	Pro	ogress of	Pending	works of	f previou	is years
No.		Scheme	Works pending as	as o	n the l	ast date c	of last Fina	incial Year-	pend	ling as on	the last	date of la	ast finan	cial year –
			on the last date	Cat	egorise	e works b	ased on th	ne delay in	cate	egorise w	orks base	ed on the	stage of	⁻ physical
			of previous			comp	letion				pr	ogress		
			Financial Year	Less	>=1	>=3 to	>=5	Total	100%	75-99	50-	25-	1-	Not
				than	to	<5yrs				%	74%	49%	25%	started
				1 yr	<3									
					yrs									
	O/o the	Nil												
	Deputy													
	Director of													
	Economics &													
	Statistics,													
	Kamrup													



GOVT.OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, P.W.D. NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

No: 867

To

Date: 01-02-2025

M2006 - 0.

The District Commissioner, Kamrup, Amingaon.

Sub: Submission of Progress Report.

Madam,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of January, 2025 in your given prescribed format for favour of your kind disposal.

Enclo: As above.

Yours faithfully,

Executive Engineer, PWD North Kamrup Territorial Building Division, Rangia, Kamrup



Monthly status of Fund receipt and utilization for the Month of January Year 2024 .

A. For Schemes: Funds received.

	0.000		
inexure-A			

14	Admin. Dept.	twee of Scheme (+imple-	PFMS Corte& SLS	Category CS/CSS/ State/LAP	Opening Bate /SNA/Dthers-		District/Cou	alance with the Inci/ Others- as plicable.	to	Frair Allocation District*	A CONTRACTOR OF THE	ocalved in the mant Year	Total funds available for	44	utilised-till now Amount 6 in bracket)	Amount for which UCs are	Utilisation Certificate submitted against total		et gribts	Hemarks
		Approxy)	Code	etc.	Contral Share	State Share	Central Shara	State Share	Central Ilhane	State Share	Central Share	State Share	Scheme	Central Share	State Share	pending at the end of previous year	agsinat tetal pealable funds for the carrient year.	Ci Presiaid Tear	Of Current Year	
1	3	3	4	5	6				31	1	11	13	H	15	44	17	10	19	30	23
1		Signature Project	-	STATE		915.26 L		915.35 1		810.60042.6		810.500421	1000 L		89.56N 810 60042 L					Work is in Progress
z	PWD (Building) North Kamrup	SOPD	-	STATE		10022 06086 L		10022.06086 L		3445.5£21.		3445.562.L	1093H 2997 L		34.37N 3445.562 L					Work is in Progress
3	Territorial Building Division, Rangia, Kamrup	Eth Atsan State Commissi n Gravit	1	STATE		569.52 L		569,521		213.4051 (211.4051 L	enzt		37,47% 213,4051 L		(Work is in Fragress
-		PM-Devin	r _	CENTRAL	2452.33036L		2452.33016 L		÷		*		2441.024001.		42 64		-55			Work is in Progress

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years

Si Na	Administrative Department	Scheme Name	Reasons	Bemarks if any
1	PWD (Building) North Kamrup Territorial Building Division, Rangia, Kamrup	-	in a	



Annexure-C

No.	Admin. Dept.	Name of Scheme	Number of Works Sactioned in the	Progres	s of Curren works ba	nt Year Wor sed on the	ks/Services stage of Phy	-Categorise vsical Progr	e Number of ress	
-	sector and a first		Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	ź								-	
	DIVISI				-	87		-	-	
	ILDING			-	<u> </u>	- 4	-		8 4	
	P TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP		1			-	-	-		
1	PWD 7 TEARITORIA RANGIA, KA	-	NIL	-	<u>24</u> 8	- 2	74	-	-	
	RAN				-	-	10		-	
	1 KAMI	I KAMRU		12	- 2	12	14	-	-	
	NORTH KA			127	- 28	12	-	-	-	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year



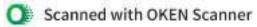
Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Si No.	Admin. Dept.	Name of Scheme	Name of Scheme	Total Number of Works Pending as on the last date of previous Financial Year	the last da	te of last	delayed for Financial Y he delay in	ear-Catego	ries works	Progress of Pending works of Previous Years pending as a date of last Financial Year-Categorise works based on the Physical Progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	
1		SOPD		6	3	3	1.57		4	5	з	7	6	1	
2	1	6th Assam State Commission Grant				1				1	N3				
3	5	PM DevINE								1	2				
4		RIDF										3	1	1	
5	ci.	Untied Fund Scheme	<pre></pre>	1				Y					1		
6	1	Samagra Siksha						1				1		1	
7	1	DDMA		1			0		Y.	1					

An

Executive Engineer, PWD North Kamrup Territorial Building Division, Rangia, Kamrup



Describe Engineer Kasing Rank W.K. Donien Bankimski, Ory 99

,

• = will be provided by the HOD / Concerned Agency. IVMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

6	5	4 D	ч ж	17	ί <u>μ</u> ις	1	8.9	0
		Department	Water Resources			2	Admin Dept.	
I No. ADB	t No. NIDA	6 Nos. NABARD	1 No. SDRF(2019-20)	4 Nos. SOPD-G	4 Nos. SOPD-FDR	3	(+Imple-mentation Agency)	Name of Scheme
						4	Code & SLS Code	S S
						5	/ State/ EAP etc.	Calegor
						6	Centra I Share	and the second s
						7	State Shur	Opening Balance With CNA /SNA/Others- as applicable.
						8	Centra I Share	Balance wit the District/Cour it/ Others at applicable.
			1			9	state c	District/Coune iV Others at applicable.
_						10	Cent Shirt Shirt	Curro Alloca Dist
						11	State Share	Current Year Allocation to District*
Ni	NI	339-513	N	NI	IIN	12	Central Stare	Fund received in the current Year (Rs. In Lakh)
N	Nil	NI	NI	N	IIN	13	Stute Shure	elved in st Year Lakh)
8003,00	400.00	1980.00	117,19	1840.92	1450.45	14	e for Scheme (Rs. In Lakh)	Total
NI	349,18563 (91,89%)	1285.976 (68.37%)	N	N	Z	15	Central Share	Funds utilit Amount (R & (% in
z	NI	12.32 (12.45%)	NI	1252.62 (68.04%)	1341.80 (92.51%)	16	State Share	Funds utilised- till now Amount (Rs. In Lakh) & (% in bracket)
No	No	No	No	No	No	17	yran of the star	1 6 9 5 6 1 A
NIA	NIN	N/N	N/A	N/N	Yes	18	si total avail able funds for the curre curre nt year	ation ficate subm ited
Nil	NI	N	Z	Ni	N	19	- 2	Amount for which UCs are pending as on date.
N	Nil	NI	N	N	NI	B	Year Con	out for OCs date.
					ļ.	21		Remark 3

A. For Schemes: Funds received.

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of January Year 2025

Annesure-B

B. Schemes for which no funds are received by the District/ Council: For these via between a induced at the interview and vialacy / Department while a know the list of Central schemes of provide years)

NI	NI		IN	1
	Reusons	cha	Administrative Department	SNo

Executive Engineer Kamrup Rural W.R. Division Bharalumukh, Ghy-09

Annexure-C

Physical Progress of Works under different Schem
2
5
иł.,
R.
Ξ.
-
2
d i
2
2
2
Ξ.
-
5
Ξ.
10
14
=
2
0
•
-
-
5
5
2
1
50
1
Ŧ
<u>-</u>
Ξ.
¥.,
2
₽.
es/ Pro
i,
2
Ξ.
Ξ.
=
<u>5</u>
5
-
=
3
2
8
12
2
а.
10
-
ss Depa
3
Ξ.
а.
Ξ
2
1
2
T
0
-
0
=
-
1
-
-
-
-

IN IN IN	IIN IIN	NI	NI	Ni
75-99% 50-74% 25-49% 0-25%	100% 75-99%	current Yuar 1	Minute of Scheme	Dept
and on the stage of physical progress	Progress of Curre	Number of Works	Manual of California	Admin

Executive Engineer Kumrup Rural W.R. Division Bharalumulds, Ghy-09

Executive Engineer Kamrup Rural W.R. Division Bharalumukh, Ghy-09

o SN -9 --SA 0 44 3 ++ Department Admin Dept. Resources Water Name of Scheme SDRF 2019-20 SOPD-G NABARD NIDA VDB the last date of Financial Year pending as on Total Number of Works previous ÷. 1 Less than 1 Yr Number of Years delayed for completion - as 5 33 \leq 5 5 5 Categorise works based on the delay in on the last date of last Financial Year-A Yrs Y I B 1 completion. <5 Yrs >=3 to X Total as on the last date of last Financial Year-Categorise works %001 Progress of Pending works of previous Years pending 22.21% based on the stage of physical progress 100% 100% 96001 97% 100% 100% 100% 75-85% 50-49% 0-25% started Not y complete d as per site condition physical Scheme Remarks

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexur-D

GOVERNMENT OF ASSAM OFFICE OF THE DIVISIONAL OFFICER NALBARI SOIL CONSERVATION DIVISION ::: NALBARI

Email: nalbaris	oil781335@gmail.com		
ing/2024-25/600	Dated,Nalbari,	04	/Feb/2025
DDC meeting for th	e month of February/202	25.	
SLNA letter No. SLN 03/02/2025.	A/WDC-PMKSY/55/202	2/ 6	iated
	the District Commi Kamrup, Amingaon DDC meeting for th SLNA letter No. SLM	The District Commissioner, Kamrup, Amingaon. DDC meeting for the month of February/202 SLNA letter No. SLNA/WDC-PMKSY/55/202	ing/2024-25/600 Dated,Nalbari, 04 The District Commissioner, Kamrup, Amingaon. DDC meeting for the month of February/2025. SLNA letter No. SLNA/WDC-PMKSY/55/2022/

Sir,

In enclosing the letter no. referred to above, I have the honor to inform you that the Department of Land Resource, Government of India is scheduled to inaugurate Watershed Yatra event nationwide on 5th February, 2025 and directed to organize the event in all the states on the same date. In this regard, I would like to inform you that SLNA has directed all the Divisional officers to attend the Program along with beneficiaries. Honourable Minister, Soil Conservation Department, Govt. of Assam will grace the occasion. As such I would like to request you to allow Sri Ratul Khan, Range Officer, Rangia Soil Conservation Range & Mamoni Talukdar, 1/C Range Officer, Mukaimua Soil Conservation Range to attend the DDC meeting on 05/02/2025. The Assistant Soil Conservation Officer has also gone superannuation on dated 31/01/2025.

This is for favor of your kind information and necessary action.

Enclosed:

As stated above

Yours Faithfully

n Division Divisional Office Nalbari Soil Conservation Nalban Nalbar /Feb/2025

Memo No. No. ND/Meeting/2024-25/

Dated, Nalbari,

1) Sri Ratul Khan, Range Officer Rangia Soil Conservation Range for his Copy to : information and necessary action.

2) Mamoni Talukdar, I/C Range Officer, Mukalmua Soil Conservation Range for her information and necessary action.

Divisional Officer Nalbari Soil Conservation Division Nalbari



OFFICE OF THE STATE LEVEL NODAL AGENCY WATERSHED DEVELOPMENT COMPONENT PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (NDC - PHKEY), ASBAM NODAL DEPTT: BOIL CONBERVATION, GOVT. OF ASSAM 3rd Floor, Bhumi Sangrakshan Bhawan, R.O. Banash Road, Guesdadi 781005 E-mail ID assams/naiwmp@prvail.com

No. SLNA/WDC-PMKSY/86/2022/

Date: 83-41-2015

From,

Constrait 10 att 8.1

diffe lot ion par

> Dr. Cauvery B. Sharma, ACS Addl. Secretary to the Govt. of Assam, Soil Conservation Department & Chief Executive Officer, SLNA, WDC-PMKSY, Assam

To,

All the Divisional Officers cam Project Managers WDC-PMKSY, Annun

Subject: Participation in inauguration programme for Watershed Yatra for WDC-PMKSY

1.0-Reg

Sir/Madam,

With reference to the subject cited above, I would like to inform you that the Department of Land Resource, Government of India is scheduled to insugurate Watershed Yaira event nationwide on 5th February, 2025 and directed to organise the event in all the states on the same date.

In this regard, all the Divisional Officers cam Project Managers are directed to bring the waterabed team along with President, Secretary and member of the waterabed committae of WDC-PMKSY to the office of the Directorate of Soil Conservation on 5th February, 2025.

- 1. Number of participants should be insimated to the SLNA by today itself i.e. 03.02.2025
- 2. Select Watershed Marg Durshak from the community who have done excellent and innovative work related to the watershed development and submit the nomination along with details of the innovative work to the SLNA by today evening.
- 3. The registration of the participants will start at \$.00 AM conwards an 5% February, 2025.
- 4. Instruct all the Gram Panchayat officials to join the launching programme on 5th February, 2025 virtually. The link of the live telecast will be shared separately.

You are directed to be present at the insugaration programme.

Yours faithfully

Chief Executive Officer SLNA, WDC-PMKSY, Assam Dated Guwahati the 3rd February, 2025

Memo No. SLNA/WDC-PMKSY/55/2022/

Copy to:

- 1. Principal Secretaries & Chairman, WCDC of BTAD, KAAC and DHAC for favour of kind information.
- 2. The District Commissioner and Chairman of WCDC of all districts for favour of kind information.
- 3. The Secretary to the Govt. of Assam, Soil Conservation Deptt. for favour of kind
- 4. PS to Chairman, SLNA, WDC-PMKSY, Assam for favour of kind information.

allo

Chief Executive Officer SLNA, WDC-PMKSY, Assam





GOVERNMENT OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER, KAMRUP EAST DIVISION, BASISTHA, GUWAHATI-29.

Letter No. B/KE/Meeting/9585

E-mail: dfo.t.kamrupeast@gmail.com Date:30/01/2025

To,

The District Development Commissioner, Kamrup, Amingaon.

Sub: DDC Meeting for the month of February, 2025.

Sir,

With reference to the subject cited above, I would like to submit herewith the progress report of work/schemes/Project etc implemented by this Office as per prescribed format pertaining to Kamrup East Division.

This is for favour of your kind information and necessary action please.

Enclo: As stated above.

up faithfully.

Divisional Forest Officer, Kamrup East Division, Basistha, Guwahati-29

1	Į		l		
1			Į		
1					
1	ļ	ļ	ŀ		
ì	ì				
1	i				
1		l		2	
1	2				
1	ł	ł			
1	ł	ł	l		
1	1	Į			
ł	į	į	ł	í	

American - A

	1	-	1
Drvisienal Forrest Officer Kamrcap East Divisient, Basistha, Guivathati- 29	1		Adams Dags
	1	0	Name of Aclamed (* Implementing Approv)
	+	(Lange	
			Category CS-CSOSture of AP en
	- 6	Control Share	CANISNA DA
	1	Stam Share	die volgen
	-	F	Opening Date State
	. 4	11	
	10	۴Î	-
	11	ff	t Year to Disence
¥	12	ľÎ I	Faal moor
	9	11	R .
	14	2	Tonal funds sensibilit for Subsens
	8	in County	1
	- 16	ft	821
	18.	han your heat	Annual for which lives are pending
	18	8 8	Unitantion Carnificate advanted spatial tend
	10	Of Previous Your	Annuals for peoples
	-20	Of Current Year	which Uky are as on date
	21		Nemarks

Desinitianal France Officer, Top East Dynasion, Basintha, Guovaluati-The

- 7

and and

ved by the Distric	Ŧ
ds are received by the District/ Coun	Set
ds are received by the District/ Coun	berne.
ds are received by the District/ Coun	is fo
ds are received by the District/ Coun	1
ds are received by the District/ Coun	i,
ds are received by the District/ Coun	1 00
t received by the District/ Coun	8
ved by the District/ Coun	are
strict/ Coun	receiv
strict/ Coun	đ
strict/ Coun	byn
strict/ Coun	be D
t/ Coun	
Council:	ict/
	Council:

2	2	,	,
i	1	t	
į	1	i	
İ	1	Į	
1	2	1	
1	1	1	
ł	f	5	ŀ
	1	í	
1		•	
ľ	١	٢	۲

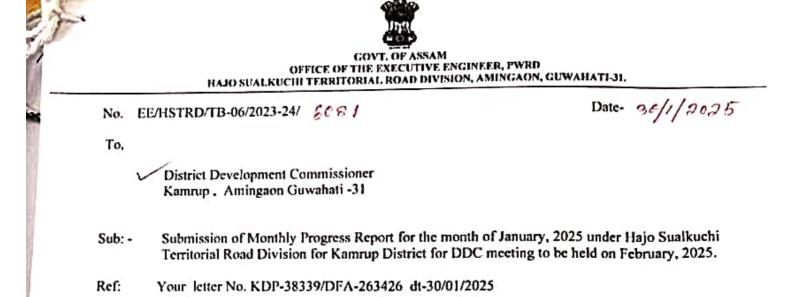
	NIL		Divisional Forest Officer Karnrup East Division, Basistha, Guwahati- 29	-
aons Remarks, If any	Reaso	Scheme Name	Administrative Department	SI No.

Divisional Forest Officer, Kamrup East Division, Basistha, Ciuwahati-294 Submitted

i - sign

a Division, wahati-29 NIL	Divisional Forest Officer Kamrup East Division, Basistha, Guwahati- 29	-
year 100% 75-9		T
Dept Name of Scheme Sanctioned in the current Morks Progress of Current Year works/ Services - Categorise number of works based on the stage of physical progress	Admin Dept	SINO

Physical Program of Works under Different Schemes Programmes Projects across Departments - of Previous Years 「新聞」 H Divisional Formst Officer Admin Dept. Gumshati-29 Kannup East Division. Basisting. Name of Schotter ς, pending as on the last date of previous Financial Year-Total Number of Works date of last Franceal Year - Categorise works based on the Propers of Posting works of previou years pending as on the last date of date of date of date of the stage of physical propriation. Low Date Number of Yours delayed for completion - as on the last ų, (put) ac ä 音音 ß 1 ĩ 100 100% 14 75-99% Kinney East Devision, Busisha, Ouvahad-2976 Northeast 3174% 15-40% 1-2394 Annessire - D Not started



Sir,

With reference to above noted subject, I have the honour to submit herewith the Monthly Progress Report for the month of January, 2025 (as on 31thJanuary, 2025) under Hajo Sualkuchi Territorial Road Division for Kamrup District for next DDC meeting to be held on February, 2025 for favour of your kind information and necessary action.

Encl: As stated above

Yours Faithfully

Executive Engineer PWD Hajo Sualkuchi Territorial Road Division Aff Amingaon, Guwahati 31

Date- 30/1/2025

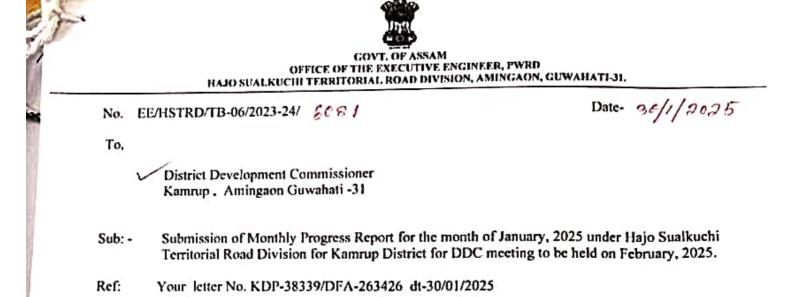
Memo No- EE/HSTRD/TB-06/2023-2024 6081

Copy to-

 The Superintending Engineer PWD, Kamrup Road Circle Ghy-01 for favour of kind information. Enclo: - As above.

Soll

Executive Engineer PWD Hajo Sualkuchi Territorial Road Division Amingaon, Guwahati 31



Sir,

With reference to above noted subject, I have the honour to submit herewith the Monthly Progress Report for the month of January, 2025 (as on 31thJanuary, 2025) under Hajo Sualkuchi Territorial Road Division for Kamrup District for next DDC meeting to be held on February, 2025 for favour of your kind information and necessary action.

Encl: As stated above

Yours Faithfully

Executive Engineer PWD Hajo Sualkuchi Territorial Road Division Aff Amingaon, Guwahati 31

Date- 30/1/2025

Memo No- EE/HSTRD/TB-06/2023-2024 6081

Copy to-

 The Superintending Engineer PWD, Kamrup Road Circle Ghy-01 for favour of kind information. Enclo: - As above.

Soll

Executive Engineer PWD Hajo Sualkuchi Territorial Road Division Amingaon, Guwahati 31

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot as applic	A hers- able.	the District/ /Others- applicab	alance with A be D istrict/Council Others as oplicable.		Current Year Allocation to District* Centr State		Fund received in the current Year Centr State		Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous	submitted against f total available	ificate which UCs are nitted pending as on date. lable		Remarks
					Central Share	State Share	Central Share	State Share	Centr al	State Share	Centr al	State Share		Centr al	State Shar	year	funds for the current	Of Previ	Of Curre	
									Share		Share			Share	e		year	ous Year	nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF (STW with Diesel/Solar)pumpset																		Release of
2	Agriculture (Agril. Engineering)	RIDF XXIX (Installation & Commissioning of SPV Pumpset)																		funds maintained at Directorate
3	Department	RIDF (Construction of Knowledge centre with training hall)																		level based on claim
4		APART (Construction of ADO office building)																		Submitted.
5		SMAM (Establishment of VLFMB)																		
6		SMAM (Power Tiller, Tractor,Reaper, Thresher etc.)	DEMG																	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solarpumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Agril. Engineering) Department	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Agril. Engineering) Department	RIDF (Construction of Knowledge centre with training hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Agril. Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Agril. Engineering) Department	SMAM (Establishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Agril. Engineering) Department	SMAM (Power Tiller, Tractor, Reaper, Thresher etc.)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.N o	Admin. Dept.	Name of Scheme	Number of Works		of Current Year sed on the stage			orise numb	er of	
			sanctioned in the current Year	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1		RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	-	74.57 % (528 Nos.)	-	-	-	
2		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	-	-	58 % (90 Nos.)	-	-	-	DLSC meeting held on 12 th July/2024. Sanction issued. 90Nos. SPV commissioned based on beny. share received.
3		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi	01 No	100%	-	-	-	-	-	
4	Agriculture	RIDF (Construction of Knowledge centre with training hall) at BihdyaJajikona	01 No	100%	-	-	-	-	-	
5	(Agril.	RIDF (Construction of Knowledge centre with training hall) at Kamalpur	01 No	-	99%	-	-	-	-	
6	Engineering) Department	RIDF (Construction of Knowledge centre with training hall) at Goroimari	01 No	-	98%	-	-	-	-	
7	1	RIDF (Construction of Knowledge centre with training hall) at Bamunigaon	01 No	100%	-	-	-	-	-	
8		APART (Construction of ADO office building) at Kochpara, Mirza	01 No	100%	-	-	-	-	-	
9		APART (Construction of ADO office building) at Changsari	01 No	100%	-	-	-	-	-	Note :- Requisition for furniture
10		APART (Construction of ADO office building) at Uzankuri	01 No	100%	-	-	-	-	-	placed to Directorate.
11		APART (Construction of ADO office building) at Borgaon	01 No	100%	-	_	-	-	-	
12		SMAM(Establishment of VLFMB)	17Nos.	-	94.11 % (16 Nos.)	-	-	-	-	
13		SMAM (Power Tiller)	156Nos.	-	98.7 % (154Nos.)	-	-	-	-	Sanction letters issued.
14		SMAM (Reaper)	03Nos.	-	-	-	33.33 %	-	-	Deposition of Farmer's share
15		Tractor PTO driven Thresher	03Nos.	100%	-	-	-	-	-	going on.
16		Tractor (20-40 PTO & 40-70)	04Nos.	100 %	-	-	-	-	-	Distribution under process.
17		Rice Transplanter	01No.	-	-	-	-	-	-	1
18		Reaper cum Binder	01No.	100%	-	-	-	_	-	1

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	the last d	• of Years late of last ased on the	Financial	Year-Cate	0	pendi	ress of Pen ng as on th orise work ess	e last d	ate of last	Financia	l Year-	
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100 %	75-99%	50- 74%	25-49%	0- 25%	Not started	
1.		RIDF (STW with Diesel/Solar pumpset) Phase - II	78 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	87.12 % (528 Nos.)	-	-	-	-	Under process. Deposition of Farmer'sshare going on.
2.	Agriculture (Agril.	RIDF XXIX (Installation & Commissioning of SPV Pumpset)	65 Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	-	58 % (90 Nos.)	-	-	DLSC meeting held on 12 th July/2024. Sanction issued. 90 Nos. SPV commissioned based on beny. share received.
3	Engineering) Department	RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	
4		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-	

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of <u>January</u>, Year <u>2025</u>

A. For Schemes: Funds received.

Sl. No.	Admin . Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Categor y CS/CSS / State/ EAP	Opening Balan With CNA /SNA/Others- a applicable.		Opening with the District/C Others a applicable	Council/ as	Current Y Allocation	ear n to District*	Fund received current Year	l in the	Total funds available for Scheme	Funds utilis Amount &(ed- till now % in bracket)	Amount for which UCs are pending at the	Utilisation Certificate submitted against total available	whicl	unt for n UCs ending date.	Remarks
		(Teeney)		etc.	Central Share	State Shar e	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previous year	funds for the current year	Of Previous Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF		CSS	nil		nil		741.04 781 Lakh		566.81376 Lakh		174.23405 Lakh	566.8137 6 Lakh (76.48%)		nil	nil	nil	nil	
2	PWRD	RIDF		State						201.0865 2 Lakh		198.250 44 Lakh	2.83608 Lakh		198.25044 Lakh (98.58%)					
3		SOPD(G)		State						2725.553 28 Lakh		2518.01 273 Lakh	207.54055 Lakh		2518.01273 Lakh (92.38%)					FOC not received
4		Mukhya Mantri Paki path Nirman Aachani		State		nil		nil		1006.2286 2 Lakh		826.631 88 Lakh	179.59674 Lakh		826.63188 Lakh (82.15%)					
5		Mukhya Mantri Path NabikaranA achani		State						348.6912 5 Lakh		133.379 57Lakh	215.31168 Lakh		133.37957 (38.25%)					FOC not received

Sl. No.	Admin . Dept.	Name of Scheme (+Imple- mentation	PFMS Code& SLS Code	Categor y CS/CSS / State/	Opening Balan With CNA /SNA/Others- a applicable.	as	Opening with the District/C Others a applicable	Council/ as e.	Current Year Allocation to	District*	Fund received current Year		Total funds available for Scheme	Amount &	ised- till now ৫(% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total	which	int for UCs ending date.	rks
		Agency)		EAP etc	Central Share	State Shar e	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year State Share	available funds for the current year Central Share	Of Previous Year	Of Current Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		Mukhya Mantrir Mothauri Pakikaran Achani		State		nil		nil						0%	nil	nil	nil	nil	nil	
7		Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		100.00 Lakh		nil		100.00 Lakh	0%	nil	nil	nil	nil	nil	
8	PWRD	PMGSY		CS	nil		nil		705.61 Lakh	nil	730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222)	nil	248.35264L (Maintenance amount)	100%	nil	nil	nil	nil	nil	
9		ASSAM MALA		State	nil		nil		nil	1689.983 73 Lakh	nil	1689.9837 3 Lakh	nil		1689.98373 Lakh (100%)	nil	nil	nil	nil	
10		ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						
11		SOPD- SCSP		State						16.84000)	Nil	16.84000		Nil 0%					FOC not received

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central

schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2025

SL.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of based on th				egorise nu	mber of works	
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1		SOPD(G)	9	4	3	0	0	1	0	One works under tender process
2		Mukhya Mantrir Path Nabikaran Aachani (2022-2023)	3	1	2	0	0	0	0	
3	PWRD	Mukhya Mantrir Path Nabikaran Aachani (2023-2024)	3	1	2	0	0	0	0	
4		Mukhya Mantrir Pakipath Nirman Achani (2022-2023)	7 Nos. Packages (44 nos Roads)	14 roads	21 roads	0 roads	4 roads	5 roads	3	
5		Mukhya Mantrir Pakipath Nirman Achani (2023-2024)	6 Nos. Packages (15 nos Roads)	0	0	0	1 road	13 roads	0	
6		Assam Mala	1	0	1	0	0	0	0	
7		Assam Mala 2.0	1	0	0	0	0	1	0	
8		SCSP	2	1		0	0	1	0	
9		TSP	1	0	0	0	0	1	0	
10		Deposit Work	2	0	0	2	0	0	0	
11		MMUPPNA(RIDF-XXIX)2023-24	1	0	0	0	0	1	0	
12		MMUPPNA(RIDF-XXIX)2024-25	1	0	0	0	0	0	1	
13		RIDF-XXIX(2023-2024)	3	0	3	0	0	0	0	
14		Assam Resilient Rural Bridge Project (ARRBP) (2024-25)	2	0	0	0	0	2	0	

Annexure-D

			Total	Number	of Years de	elayed for	completion	n - as on the		of Pending v					
SL.No	Admin.	Name of Scheme	Number				Categorise	works based			al Year-Ca	tegorise w	orks based	l on the stage	
	Dept.		of Works	on the de	lay in comp			1	of physica	al progress		•	1	-	
			pending	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	0-24%	Not started	
			as on the	than 1	<3 Yrs	<5Yrs									
			last date	Yr											
			of												
			previous												
			Financial												
			Year												
1	PWRD	SOPD(G)													
1		501 D(0)	1	1	0	0	0	1	1	0	0	0	0	0	
2	PWRD	MMPNA 2022-	3	3	0	-	-	3	1	2	0	0	0	0	
		2023													
3	PWRD	MMPNA 2023-	3Packages	3	-	_	_	3	0	0	2	0	1	0	
		2024	0												
4	PWRD	MMPPNA 2022- 2023	1 road	1	-	-	-	1	1	0	0	0	0	0 roads	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years



GOVT.OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, P.W.D. NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

Date: 01-02-2025

No. 868

The District Development Commissioner, Amingaon, Kamrup,

Sub: Submission of monthly Progress Report.

Sir,

To

With reference to the subject cited above, I have the honour to submit herewith the above mentioned progress report for the month of January, 2025 along with the soft copy of the power point presentation for favour of your kind disposal.

Enclo: 1) Progress report-1 (One) copy.

2) A soft copy of power point presentation.

Yours faithfully,

Executive Engineer, PWD North Kamrup Territorial Building Division, Rangia, Kamrup

Date:

Memo No:

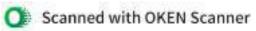
Copy to:

1. The District Commissioner, Kamrup, Amingaon for favour of kind information.

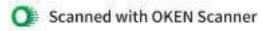
Executive Engineer, PWD North Kamrup Territorial Building Division, Rangia, Kamrup



	hamora			browner	distance and	In the state of the second second second			Progress	Date of	Revised Target	
e.	Name of LAC	Name of work	A.A.Ne. & Date	A.A. Amonist Rs.in L		Rain L.) & F.W.O. & Date	Name of Contractor	Phy	Financial (Rs.in L)	completion as per tender	date of completion	Remarks (Bottle neck if any)
1	1	2 3 1	4	5		6			9	10	11	12
					1) US	DER SIGNATURE P	ROJECT					
1	Hajo- Sudhuchi	Construction of Indoor Stadium with a swimming pool at Hain, Hajo LAC under Kannup District under signature project for the year 2018-19, Package No. 5P-10	AA/PWD-2018- 19(1)_49 dt.2.11.2018	1000	915.26	BI%171/2018/9- Adt9.7.2019	M/S Assam Electricals, Prop. Sri Abul Hussain, Rapali Path, Janakpur, H.No. 3, Kahilipara, Gawahati-19	100%	N10.60042	8.7.2021	Ċ.	Insugurated during Vikas Yatra 2024 on 13.05.2024
			<i>u</i> =	34.51	27 8	DUCATION DEPAR	IMENT		12			
											1	
ł	Hajo- Susikuzhi	Commuction of proposed Polytechnics institute in various District of Assam at Hajo, Majuli & Tingkborg, ⁶ at Hajo, Package No. GMCH-Hajo Poly.	AA/TE-2018-19(1)- 173 DT 25/02/2019	4687.5	4125.4	GMC 57/2019/23 Dr 18.11.2020	M/S T & T Projects Ltd. Parametswari Hidg, Chatribari Read, Paltan Bazar, Guostheti, Pin- 781001.	40%	Nil	17.05 2022	30.09.2025	Work is in progress.
2	Xangia	Up-graduation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lah at 61 nos. of ITI/Polytechnics of Assam) (Part-B) (Package No ITI- Poly/2022/6) I) Govt. Industrial Training Institute, Rangia	AA/PWB_2022- 23(0_1639 Deted 67 12-2022	- 387,10000	299,99870	CEBCH&ENTI- POLY/06/2012/34 Dated 13-02-2023	SRI DILIP PATOWARY, 19, LUIT PATH, JYOTINAGAR, BAMUNIMAIDAM, KAMRUP(M)	9256	3.11199	30.08.2023	28.02.2025	Work is in progress.
	Kamalpur	ii) Kamrup Polytechnic, Daihata						2616			July, 2025	Plinth work completed. Superstructure work going on.



SIN	Name of			1016204	1.200	a Dillion I			Progress	Date of	Revised Target	
0	LAC	Neme of work	A.A.Ne. & Date	A.A. Amount Raim L		t(Rs.ln L.) & F.W.O. . & Date	Name of Contractor	Phy	Financial (Rs.in L)	completing as per tender	date of completion	Hemarks (Buttle neck il any)
	Rangia	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workship) and Tech-Lab at 61 non. of ITI/Polytechnics of Assam) (Part-B) (Package No. (Ti- Poly/2022/6) I) Govt. Industrial Training Institute, Rangia	AA-PWB_3032-			CE2I(H&E)/TTI- POLY/TSL206/2022	M/8 TATA Steel Limited, Nest-	9295			28.02.3025	Work is in progress.
	Kamalpur	ii) Kamnup Polysechnic, Baihata.	23(7)_1669 dated 09.12.2822	620.18000	592.18548	/1) Dated 05.64,2023	In, 13th Floer Tata Centre, 43 J N Road, Kolkata-700071	12%	1623/6101	30.062023	July, 2025	Work is in progress.
4	Jalukhuri	Construction of Hussel Building R.C.C. (G+1) at Kannip Pulytechnic (Completion of under construction Hostel Building Balance Work) under SOPD-G during the year 2023-24	AA/TE_2023- 34(1)_801 Dated 15:09:23	262,38000	262.07504	CE/TH- 11/105/2023/13 dt. 16.03.3024	L.A. Enlageise	63%	144	16.03 2025		 Second flowr slide casting completed. Drick works for walls in program. Trick work in floors going on.
5	Jalakhuri	Construction and Up-grattetion of Pub- Bongsor College at Bongsor, Kamup, Assam (Proposed Construction of Administrative Cum Academic Building)	AA/PWB_2023- 24(0_1887 dt.08.01.2024	1499.96	1478.88	Tech-II/199/2023/11 dt. 16/03/2024	M/S ZED ENGINEERS, C/O Hayat Hospital Pot. Ltd. Lal Ganeth	2894	148	15.11.2025	15.11.3025	Work is in progress.

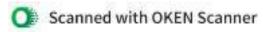


-	Nament	119-11 ST 184	1	CEERES INFORMATION	23-24 00000	เรื่อง การเกิดสา		6	Progress	Date of	Revised Target	ante e warmen dage
	LAC	Name of work	A.A.No. & Date	A.A. Amount Rain L		t(Ra.in L.) & F.W.O. 1. & Date	Name of Contractor	Thy	Financial (Rs.in L)	completion an per tender	date of completion	Remarks (Bottle nerk if any)
٠	Jalakturi	Construction and Up-gradation of famights College at Changyari, Kamrup, Assam (Propesed Construction of Academic cam Anditorium Building (RCC 0+2) and Vertical extension of Existing academic building (First and Second floor only)	AA/PWB_2023- 24(b_1898.at. 17.01.2024 HIAC SOPD-O-V- GA	5409.99	1334.7	Tech-IV17/2024/12- A dr 13.05.2024	CP Garodia, Moranghat, Dibrugarb-785670	40%	NII	14.11.2025	31,10,21125	 Tiles work for floors completed, Painting work completed, Orill work for windows gaving on. Orill work for windows gaving on. Auditorism Duilding not yet started as the proposed site to be cleared for construction due to existing clauseom.
,	Jalukhari	Construction and Up-gradation of Sualkachi Bodram Madhab Satradhikar (SBMS) Cullage at Sualkachi, Kamrup, Assam (Proposed Construction of Auditorium Building)	AA/9WB_2023- 24(1)_1886 dt.08.01.2024 H/Act SOPD-G-V- GA	1499.94	1462.12	Tech-8/200/2024/13 A.di, 15,03,2024	OP Garodia, Moranghat, Dibragath-785670	2476	NH	14.11.2025	14.11.2025	Watk in in progress.
1	Jalukhari	Censtruction of Model Secondary School in the Tea Garden Area Assam at Pacharia Keshal Kowar High School	FEA.342556/2021/8 1 dt. 04.03.2024	27078,86	250.76840	Tech-8/243/2023/12 48, 42.08.2024	Menjul Islam Choodhary Pub- Nationo, Majid path P.O. & P.S. Hatigain Dist: Kampup (M), Asiam			02.08.2025	62.08.2625	Work is delayed due to sit constraint. Revised plan and estimate being propared.
	Rangia	Transformation of 20 schools as Center of Excellence in the Kamrup District of Assam i) Construction of School huilding of Rangia HS School, Rangia, Kamrup, Assam						60%				i) Beam shattering for rou level work going on ii) Brick work going on
	Kanalpur	ii) Construction of School Huilding of Pathimari Higher Secondary School, Soneswar, Kamrup.	EandP- 1101/2/2023-0/b US (F&EA Wing)	13286.00000 (for 20 Schools)	2432.33036	Tech-8/89/2023/12 pl. 04.11.23	Mix Porja Associates (Contract Division) H.B. Road, Pick Me Building Guwabati-781001	7014	Ni	3.11.2025	3.11.2025	Work is in progress.
	Kanalpur	iii) Construction of School Building of Patidamang Vidyapeeth High School, Muktaper, Kammp, Assam	deied 27-03-2923				and a strange of the	8576				 Painting works in progress. Roof works completed iii) Door-windows work in progress. Sibe deviopment work completed.

NN.	Name of			WELL T	5				Progress	Date of	Revised Target	
P	INC	Name of work	A.A.Nn. & Date	A.A. Amount Rain L		Rale L.) & F.W.O. & Date	Name of Contractor	Phy	Financial (Ruin L)	completion as per tender	date of completing	Remarks (Bottle neck if any)
10	Hajo- Saatkochi	Construction of School infrastructure of Panchatintha Sishu Sankardev Vidya Niketan at Hajo, Malitola under Panchatintha Sishu Sankardev Vidya Niketan Panchatintha Sishu Samiti, Hajo Kamup District under United Fund (State Specific Schems) during the year 2022-23	FS/14_3022-	158.00	149.98829	CS/5E(0- 0/138/2023-24/203	Shri Pang Kalita SrD Lt, S.C. Kalita H.Ma, 41, Nonth Jynii Nagar P.O. Bamunimaidam, P.S. Chandmari, Dist Kamag, Amum, PIN 781021	17%	_	06 07 2025		Work is in progress.
n	Kamalpar	Construction of Model Residential School at Kampup (Brzeni), parkage No. MRS-6	WMD- 18012/2/2018- WMD(Ps-1)/94 & 07.03.2019 B/Acs-2575-02-300- 2919-092-35-99- CSS	3842.69	Tender Value = 2824.16 L Enhanced Tendar Value=2937.6268 5L	BPM.342019/7 di. 06.06.2019	M/S OM Construction. Prop. Awishek Kejriwal, 2nd Floer, Bijoy Bhawat, Bora Service, Guwahati-07	100%	2385.83	5.6 2021		Completed. There is an insee of taking over of the project.
12	Kamalpur	Construction of B.Ed. College of Bezers Anithalik High School Campus, District Kamrup,	Na. PMA 358/2016/96.9/ 90 dt. 22.01.2019 HVAcs-4282-SOPD- ODS	817.72	Tender Value Ra. 683.66 L ETV- Ra. 787.87528 L	HN413/2014/25-A di: 11.06.2019	Minarjan Kakati	100%	693.68	10.06.2021		Completed
	Kamalpur	Infrastructure Development of 126 nm, of Secondary Schools under RJDF-XXIX during 2023-2-24 for: i) Mandakata H.S. School	is)					26%				Plinth work completed.
13	libijo- Sudkuchi	ii) Hajo SBSKR HS School.	AA/SE_2003- 24(0_180 dated 22-12-2023	88200.00000 (for 126 nos. of Schook)	4883.24662 (for 7 nos. of	Tech- 11/11/2024/28 dated 29-07-	Ganpati Construction Company, 4th Floor, 4C & 4D, Sureicha Square,	23%		29.07.2026		Plinth work completed.
	Kamalpur	iii) Dagaan High School.	Gates 22*12*2023	Sandjet)	Schools)	2024	Lachit Nagar Road, Guwahati-07, Assum	3416				Plinth work completed.
	Rangia	iv) Madhyapanduri HS School						26%				Foundation work going on

si.N	Name of			200 7	278 35 3	S. Sale Fash		P ====	Progress	Date of	Revised Target	S SHEWE IN
0	INC	Name of work	A.A.No. & Date	A.A. Amount Rain L		Rain L.) & F.W.O. & Date	Name of Contractor	Phy	Financial (Rs.ia L)	completion as per tender	dute of completion	Remarks (Bottle neck if ney)
14	Rangia	Construction of Netaji Sobhash Chandra Bose Avariya Vidyalaya zi Rangia Block, Kamrup District.	SS/CW/Sec/23- 24/2023/423/27 dt. 14.08.2023	3440.00000 (for 16 ray, of Schools	592.70000	Tech- II/256/2023/23 dated 30.09.2024	Harunar Rashid, Vill: Nayapara, P.O.& P.S.: Gealpara, District: Goalpara, Assam	015	-	30.09.2026		Work could not be started due to fand issue.
_	-					J) GAD						
,	Rangia	Construction of Proposed Integrated Sub- Divisional Office at Rangia in Kamrup	AA/07_2022- 23(7)_3729 at 21-05- 2022	1792 19328	1633.81942 ETV=1792.19328	CE/T8- IV/85/2022/30 dt. 23 02 2023	M/S FITIC Project Private Limited Director Rajdorp Singh, 2nd ARCC Bldg. Bezera, P.O. & P.S Baihata Chariali, Dirt-Kamrup, Assian Pia- 781301	53%	325.09	23.02.2025	23.02.2025	Work is in Progress
*	lalaktari	Construction of Integrated Deputy Commissioner Office Annexe Building at Amingaon, Guwahati, Assam	AA/9W8-2022- 23(1)_1733 dt.10.03.2023	5299,54000	4548 8332	CE/TB- IV383/2021/46 dt 31.03.2023	M/s Oriental Engineers, Prop Xangkan Dista.	2%	Ni	30.09.2025		The weak strepped due to rean-availability of space. Work will be resurned only after shifting of Jadicial Court Complex.
3	Juhābari	Proposed construction of DC franglow of Kamrup at Amingson.	GAG(B)27/202/166 abit 13.08.2021 HVAcs-4059-50PD- OD5-V-GA	427 32687	355.56	SMC/44/2021/22 D7.11.91.2022	ART-E-MIDE Construction Pvt. Lat.	97% (Aa per original Tender Value) 80% based en revised estimate	1 1	10.01.2024	28.02.2025	Revised estimate submitted for Ro.5, 73, 88, 253.00
40	Julukbari	Proposed Construction of Residential Quarters for Magistrates of Kansup at Amingans.	GAQ(B)27/2021/ 67 dt.13.08 2021	1512.113	1450.02279	CE/TB- IV/45/2021/29 dl.17.12.2022	O.P. Gaindio, Vill: Krahal Nagar, A.T. Road, P.O. & P.S. Moranghat, Dist. Dibrugarh	1195	131.04915	16.12.2924	16.12.2024	Work delayed due to change of site. Approval availed from GAD for further execution.

	Sancar	Name of work	 1.4.11951.1423 	See 1				2	Progress	Date of	Revised Target	Remarks (Bottle neck if
0	LAC	insine of work	A.A.Nu, & Date	A.A. Amount Hain L		(Rain L) & F.W.O. & Date	Name of Contractor	Phy	Financial (Rr.in L)	enupletion av per tender	date of completion	any)
_						4) MISCELLENO	US	n		-		
1	Rangua	Propused Construction of Town Hall at Rangin for Rangia Municipal Board under fith Assam State Finance Complission Grant	AA/PWD_2018- 19(T)_694 dt 09/03/2019	692	569.5164	SMC/21/2019/13 4:04/09/2019	Welknown Enterprise Private Limited, GS. Roed Siver Square, 3nd Floor, Polk PS Dispur, Dist-Kannup (M)	9714	218,40865	5/2/2021	Feb, 2025	Work is in Program. Balance work estimate is being prepared
	Julakhari	Construction of Technology Incubation Centre (TIC) of Guwahati Biotech Park at Amingson, Assam. (Phase-II)	AA/ST_2029- 21(0_13-dt 13-10-2020	1726.7065	1544.38947	CE/TECH- V/16/2017/42 at 16:00:2024	M/S BIMAL KUMAR AGARWALA, JD, SHINE TOWER, REHABARI, GUWAMATI-8	28%	(Nil.)	15:03 2026		Work is in progress.
	(1) 10 + 43	Construction of DEOC Building, Kamrup, Amingaon,	KJDIDMAJ03/2014/6 4 dt. 02.01.2021	67.755	67.31	SE/80/Tech/CSDD MA/313/2020- 21/12195 41:26/02.2021	M/S neo Arshoon 1st floor, MS Building,MC Road, Uzan Bazer, Latashil, Gaswahasi-3, ph. 7086022734, 7002030284	30%	21.64025	29.10.2021		Work withdrawn from the Contractor Neo archem
()	lalokbari	Construction of DEOC Building, Kamrup, Amingson (Balance Work)	Revised AA K/DDMA/03/2014/9 2 dt. 23.09.2021	122.33828	89.4 3244	NE/BIJ/Tech/CSDD MA/313/2020- 21/10217 dt. 31,10,2023	Sci Ulpal Jyoli Kalita, Padum Path, Sauray Nagar, H. No. 112, P.O.: Behola, P.S. Balsistha, Ghy-28	38%	NIL	30.64.2024	Feb, 2925	Work is in progress.
	labähan	Construction of 6 (Six) nos. of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam (I. Majuli, 2. Diphu, 3. Kaliabor, 4. Silchar, 5. Amingaon, and 6. flongzigaon) at Package an. DSC cum Planeterium, Amingaon	AA/ST_2020- 21(0_12	12926-35	9 4 K 2507	GMC 64/201W14 dt 25.11.20	M/S Raj Shekhar Creatmetion Pst. Ltd. Director, M.K. Agrevolle, Sai Joynati Roat, Athgaon, Ghy.	100% (As per original tender value) 70% hased or revised entimate		75,11,2022		 Revised estimate submitted considering additional scipe of work a per requirement of actual site condition.



SI.N	Name of		1	1.15337070	12:03:00 6	สเต้าสาราสกระย์ไ			Progress	Date of	Revised Target	THE TAXA IN THE
	LAC	Name of week	A.A.No. & Date	A.A. Amount Rain L		Rain L) & F.W.O. & Duit	Name of Contractor	Phy	Financial (Rz.ia L)	completion as per tender	date of completion	Remarka (Dottle neck if any)
1	jalukberi	Construction of Alabei Ros Smriti Rhens in the Kamrup District.	AAAPWIII-3022- 23(0)_1350 Revined AA No. AAAPWIII_2023- 24(0)_1791 dt. 13.09.2023	14182.81309	13342,81509	CE/TB- VU58/2022/36 dt 24.03.2023	MIS Rank Projects and Development Pvt. Ltd.	25%	970.13	23 09 2025	23,09,2025	Work stopped by the contractor due to local issue
6	Hajo- SeaRuchi	Setting up High Security Prisons under Modemization of Prison Project at Assam (Hajo, Kamrup)	V-17013/16/2023- PR dated 14.10.2024	10000,00000	9483.50385	CEB/CS/116- VII/16/2023/60 at: 25.11.2024	M/S Ganapati Construction Company, Haldi Gali Complex, S J Road, Athgaon, P.O. Pultasharar, District: Kansvap, Asiam	175		30.10.2026		Sob-soil Investigation well going on.
1	Jalukbari	Common Infrastructure Development for anting up the Husiness Enterprise zone of Guwahati Biotech Park in Amingaon, Assam. (Balance Works)	AA/ST_2023- 24(1)_62 dated 15.03.2024	2948 46100	781,31313	CE/TECH- V/25/2018/Pv19 deted 07.01.2025	Bajrang Bhadani, Ward No. 6, Batar Road, P.O & P.S- Kokrajhar, Diat. Kokrajhar (Assam)	254		01.01.2026	-	Work just started.
						5) SPORTS						
I	Rangia	Construction of Football Ground, Gallery and Indoor hall at Arimatta Stadium, Rangia, Kamrup	AA/PWB_2023- 25(1)_1509 & 27-09-2022	1266.37611	1170.02896	CS/7/TB- ¥18/2022/10 dt 28-10-2022	M/S FTTC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg. Beetra, F.O. & P.S Baibata Chariali, Dist-Karmup, Assam Pin- 781381	100%	118.20742	29.04.2024	3	Handing over is in process
	Kanalpur	Construction of Football Ground, Gallery and Indoor Hall at Katara Higher Secondary School Ground, Kameup, Assam	AA/PWB_2022- 23(0_1502 @ 27-09-2022	1231.87628	1135.40318	CS/17/18- 147/2022/10 dt 07-11-2022	Poeja Associates (Contract Division), Harihar Enclaver, Inf Floor, Christian Basti, New Hern Hunda Inhowmon, G.S. Road, Guisabati-781603	9856	\$23.46329	07.85.2024	28.02.2025	i)Aidditional Estimate submitted in Chief Engineer, PWD (Bldg.) Offlice.



z.N	Name of	1201330121125	2000/00-02-007	A.A. Amount	12010-0000	ites we would were			Progress	Date of	Revised Target	nemenan an an
•	LAC	Name of work	AANa, & Date	Rsin L		t(Rain L.) & F.W.O. A Dute	Name of Contractor	Pby	Financial (Rs.in L)	completion as per tender	date of completion	Remarks (Bottle nock if any)
3	Jahaberi	Construction of Open Stadium at Aminguun Sports Complex, Kansup, Assun	AAPWB-2023- 24(0_1978 DT. 12.65.2024	38065.46000	36400.000	T/TB-1/35/2023/54	Ahluwalia Contrach (India) Itd. A-177, Okhla Industrial Arra, Phane-I, New Delhi-110020	15%	Nil	14.03 2026	14.89 2026	 Doundary wall piling completed. Piling work for the main structures in progress iii) Plinth branes and column work in progress.
4	Hajo- Svatkischi	Climatruction of Sports complex with Football Statium, Indoor Stadium, Lawn Tennis Court at Suatkachi, Kaenrap, Assam (Additional Work) (Phase-II) (Under SOPD for the F.Y. 2023-24)	AA/PWB_2824- 25(0_2371 dated 29:01.2025	2073-36409	1976.72194	1/633034/2024 28.11.2024	Shree Gautam Construction Co- Ltd. Ward No. 14, BYC Road, P.O. Bilanipura, Ottabri, PIN- 783348, Amam	NI		28,65 2025		Work initialud.
-	-					6) JUDICIAL						
	Julukburi	Construction of Assum Judicial Academy at Amingaon, Guveshali, (Construction of Administrative Building (G+4) Judicial Officers Hostel for Male (G+5), Judicial Officers Hostel for Female (G+5), GrJV mildence (G+5), Internal road and drain)	No.AAV03_3019- 20(1)_354 di. 21.08.2019 Revised AAV03_2022-23(1) #.04.11.2022	7(23.9593	6197, 96000	CE/REC/32/2019/70 dt. 11.08.2021	M/S M.P. Khailan	32%	1042.968	11,02,2024	July, 2025	Slab casting of Administrative Building, Officers Heetsl and Orade- IV queter completed. Work stopped by the commuter due to payment issue.
2	lulekbari	Construction of Assam Judicial Academy & National Law School at Arringson, Guwahati, (Phase-II) (Construction of VCs residence, Registrars residence, 300 bedded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system)	Nn. AA403_2018- 19(5_29 dt. 03.11.14 Revised AA49WB_2023- 24(0)_3800 dt. 17.10.2023 H/Arz-4059-SOPD- G-V-GA	4622 19000	3270.68907	CE/REC/05/2019/37 DTD, 17:05/21	Anil Das, Micza, Kamrup, PIN- 781125 Ph-9085675105	50%	1228.18053	16.12.2023	31.63.2023	Wark is in program.

a.N	Name of	222 0 75		A.A. Amsunt Ruin 1.	the second s	Station of the second second		Program		Date of	Revised Target	Remarks (Buttle neck if
	LAC	Name of much	A.A.No. & Date			Ruin L.) & F.W.O. & Date	Name of Contractor	Mg	Financial (Itala L)	completion as per tender	date of completion	any)
3	Jaluühari .	Constructions of Judicial Court Building with Garage (2 mm.), Sentry post (2 mm.) Internal Boundary will and CC pavement in the Judicial Court Complex at Amingson, Gunahari.	AA/03-2023-24(1)- 1467 di. 27.67.2023	4918.62009	2638.19921 ETV (Rs. 4638.78340)	CE/REC/73/2017/30 di. 04.07/2018	Pranah Ke. Das Jorgukhari Par, Lamb Rosal, New Ogratara Mamile, Oussahati-1	30%	2459,86250	03.07.2024	March, 2025	1. Work is in Progress as per modified floor plan approved by Humble High Court. 2. Additional estimate has been submitted to the Chief Office.
4	falaktori	Construction of Bineridary Well and Earth filling for the Project of Assam Judicial Academy and National Law School at Aminagon, Gowathati (Balance Work)	AA9W8_3023- 24(0_1809 dt 17.16.2023	2120.52341	211.44560	CH/TECH- V/43/2016/PV17 dl. 18.13.3024	M/S D S. Enterprise, Husse No. 70, Aranga Path, Krishna Nagar, P.O. Japorigug, P.S. Dispar, Kamorp Metro, Guwahati-781005	NE	SNIC	March, 2025		Work initiated.

2

\$1.No	District	Name of Project/Work	A.A.No. & Date	A.A. Ampunt Rs.In.L	TenderValue (Rs in L)	F.W.O. No & Date	Name of Contractor	Date of Completion as per FWO	Target date of completion	Ptry Pro (In %)	Fin pro (in lukh)	Remarks
1	2	3	4	5	6	7	24		10	11	13	13
				- 11		MSDP-12th	Plan:-	10 - E - E - E - E			1.7	
1	Kam rup	Construction of Addl. Room at Dampur PHC, Dompior under MSOP 12th plan in kannup district	KDP-3/119/EC/2 017/MSDP - 12TH/HEALTH/H AIO/19 dt 18/09/2017	15	14.79	SIL/841/G- 11/CS/32/2017- 18/13309-15 dt 06.32.2017	Md Safigur Rahman, Vil Adhiapana, PO Saniadi, PS- Hajo, Dish Kamivojik (6.04.2018		10%	7,00	Truss, roofing, plaster etc. are completed. Painting, flooring etc are to be done.
2	Kam rup	Construction of Sadbhaw Mandop at KonPia, Barngog	KDP.3/2017/MS DP-127H/127 et/Sadbhab/ Rangla 33 dt 06/12/2017	110	95.35	8PM 25/25/2017/12 07 10.04 2018	W/s streat Zone Associate Prop. Physionata das, Nilachal Complex, IPwtapara, H.No. W-2 Ghy- 28	09.04,2019	31.07.2024	98%	53.15	Progress is very slow.
3	Kam rup	Constructon of Market Shed at Kalita Kushi(Sorabari)(Sorabri/kalita/Kuchi Under MSDP 12th Plan in Hajo	KDP.05/2017/MS DP-121H/TC- 129/MARKET/HA H0/18 dR 34.08.2018	ъ	11.85	52/81 /11CH/CS/24/201 8-19/11582 ett.19.12.2018	Akesh AR, VIII Dhekausbari, NH-37 PO & PS ChRaygaon kamrup		-2	BSN	12.50	Work is in progress.
ĩ	Kam rap	Construction of New School Building at Banundi High School Under MSDP 12th Plan in Hajo	KDP.06/2017/MS OF-12TH plan/EC 125/Edu/HAIO/1 4 dt 04/06/2018	ł	146.27582	BPM.47/2018/10 dt. 27/12/2018	ny's street Zone Asacclate Prop. Priyabrata das, Ni achal Complex, Bhetapara, H.Mo. W-2 Chy 28	27.12.2019	31.07.2024	825	35.00	Work is in progress.

PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st. January, 2025 UNDER PWD NORTH KAMRUP TERRITORIAL BUILDING DIVISION. RANGIA, KAMRUP

Executive Envireer, PWD North Kamrup Territorial Building Division, Rangia, Kamrup



GOVT. OF ASSAM OFFICE OF THE DIVISIONAL OFFICER SOUTH BANK SOIL CONSERVATION DIVISION R.G.BARUAH ROAD, GUWAHATI-05

No. S	BD/	DDC/Kamrup/2024-25/1436 Dated : 03-02-205
То	÷	The District Development Commissioner, Kamrup, Amingaon.
Sub	:	DDC Meeting for the month of February, 2025.
Ref	\$2	 (i) No. KDP-38339/DFA-364834 dated 01-02-2025 (ii) SLNA's No. SLNA/WDC-PMKSY/55/2022/ dated 03-02-2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of February, 2025 under South Bank Soil Conservation Division, Guwahati-05. Also I would like to inform you that I will not able to attend the DDC Meeting to be held on 05-01-2025 as Inauguration programme for Watershed Yatra Event nationwide coincide on the same day for WDC-PMKSY 2.0 and the undersigned is assigned with duties for the same to be held at the Directorate Campus, Guwahati-05.

This is for favour of your kind information and necessary action.

Enclosed: As stated above

Yours faithfully,

Divisional Officer South Bank Soil Conservation Division

No. SBD/DDC/Kamrup/2024-25/

Dated:

Copy to: The District Commissioner, Kamrup, Amingaon for favour of his kind information.

Divisional Officer South Bank Soil Conservation Division Guwahati



1 Main

OFFICE OF THE STATE LEVEL NODAL AGENCY WATERSHED DEVELOPMENT COMPONENT -PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC - PMKSY), ASSAM NODAL DEPTT: SDIL CONSERVATION, GOVT. OF ASSAM 3rd Floor, Bhumi Sangrakshan Bhawan, R.B. Banjah Road, Guwahati-781005 E-mail ID: autamsinaiwmp@gmail.com

No. SLNA/WDC-PMKSY/55/2022/

Date: 03-02-2025

From,

Dr. Cauvery B. Sharma, ACS Addl. Secretary to the Govt. of Assam, Soll Conservation Department & Chief Executive Officer, SLNA, WDC-PMKSY, Assam

To,

All the Divisional Officers cum Project Managers WDC-PMKSY, Assam

Subject: Participation in immguration programme for Watershed Yates for WDC-PMKSY

2.0-Reg

Str/Madam,

With reference to the subject cited above, I would like to inform you that the Department of Land Resource, Government of India is scheduled to inaugurate Watershed Yatra event nationwide on 5th February, 2025 and directed to organiae the event in all the states on the same date.

In this regard, all the Divisional Officers cum Project Managers are directed to bring the watershed team along with President, Secretary and member of the watershed committee of WDC-PMKSY to the office of the Directorate of Soil Conservation on 5th February, 2025.

- 1. Number of participants should be intimated to the SLNA by today itself i.e
- 03.02.2025
- Select Watershed Marg Darshak from the community who have done excellent and innovative work related to the watershed development and submit the nomination along with details of the innovative work to the SLNA by today evening.
- The registration of the participants will start at 8.00 AM onwards on 5th February, 2025.
- Instruct all the Gram Paschayat officials to join the launching programme on 5th February, 2025 virtually. The link of the live telecast will be shared separately.

You are directed to be present at the inauguration programme.

Yours faithfully

Non Chief Executive Officer

Dated Guwahati the 3rd February, 2025

Memo No. 5LNA/WDC-PMKSY/55/2022/ Copy to:

- Principal Secretaries & Chairman, WCDC of BTAD, KAAC and DHAC for favour of kind information.
- The District Commissioner and Chairman of WCDC of all districts for favour of kind information.
- The Secretary to the Govt. of Assam, Soil Conservation Deptt. for favour of kind information.
- 4. PS to Chairman, SLNA, WDC-PMKSY, Assam for favour of kind information.

Alla Chief Executive Officer SLNA, WDC-PMKSY, Amam

Monthly status of Fund receipt and utilisation for the Month of February, 2025 in respect of Soil Conservation Department in Kamrup

-	-		X 51	
Soil Conservation	2		Admin Dept	
123	3	n agency)	Name of Scheme (+imple mentatio	
	4	SLS	PFM S Code &	
•	- 5	state/E AP etc.	Categor y CS/CS S/	
	6	Centra I Share	Opening Balance with CNA/SNA/o hers-as applicable	
•	7	State Share	g with NA/ot ble	
•	8	Centra Share	Opening Balarice with the District/Council /Others-us up plicable	
10	9	State Share	with Council as	
10	10	Centra I Share	Current Year Allocation to district file current year	
ić.	11	State Share		
•	12	Central Share		
ł,	13	State Share		
	14	scheine	Total funds avuilable	
	15	Centr al Share	Funds utilise till now Amount &(* in bracket)	
13	16	State	6 X.	
	17	and of previous year	Amount for which UCs are pending	
Ē	18	funds for the current year	Utilisation Certificate submitted against total	
1	19	Previ ous Year	Amount for which UCs are pending on date	
5	20	of Curre nt Year	Amount for which UCs are pending as on date	
	21		Rema	

website to know the list of Central schemes of current and previous years) B. Schemes for which no funds are received by the District/council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned ministry/ Department

	SI. Administrative No Department
•	Scheme Name
	Reasons
	Remarks if any

Admin, Dept Name of Seleme sanctioned in the current based on the slage of physical progress	Number of Works Progress of Cu Name of Scheme sanctioned in the current based on the sh	surrent Year works / Services/ Categorise number of works slage of physical progress
No Admin. Dept Name of Scheme sanctioned in the current based on the slage of physical progress Remarks	Name of Scheme sanctioned in the current based on the st	tage of physical progress

1 0	avr	N.
Soil Conservation South Bank Division)		Admin, Dept
Water Harvesting Cum Water Distribution Project at Chakrapani under RIDF-XXX for 2024-25		Name of Scheme
П	Year	sanctioned in the current
	100%	Dased on th
æ	75-99%	vud to aSms at
	50-74%	sent progra
	25-49%	85
×	1-25%	
2	Not Started	
In Tender process		Remarks

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year (Annx-D)

-	No	ğ
Soil Conservation	viaci numo	A Amin Trus
	Summer of Section	Managertan
•1	the last date of previous Funancial Year	Total Number of Works pending as on
	Less than 1 Yr	on the I wo
	yn K	er of Year ast date of rks based of
•	yrs 10< 5 7	's delayed Flust Funar on the deln
ŧ	os ¥	for comp mial Year- or in comp
	Total	letion - as Categorise letion.
	100%	Progress of Inst date of
	100% 75-99%	17 10
	50-74%	g works of nancial Year stage of phys
	9% 50-74% 25-49% ¹ - 25% S	'ending works of previous Years pending as on the last Financial Year-Categorise works based on the stage of physical progress.
	1- 25%	ars pendit works bas s
-	Not Started	ig as on the ed on the
	Kemanss	

ŝ

South Bank Soil Conservation Division Divisional Officer Guwahati-05 Hey Amer

GOVT. OF ASSAM OFFICE OF THE PROJECT MANAGER, WDC-PMKSY 2.0 CUM DIVISIONAL OFFICER

SOUTH BANK SOIL CONSERVATION DIVISION, R.G.BARUAH ROAD, GHY-5 No: SBD/PMKSY 2.0/2024-25/ Dated:

- To : The Block Development Officer, Dimoria/Krishnai/Boko Development Block.
- Sub : Participation in inauguration programme for Watershed Yatra for WDC-PMKSY 2.0 - Reg.
- Ref : CEO's SLNA, Assam Letter No. SLNA/WDC-PMKSY/55/2022 dated 03-02-2025.

Sir/Madam,

With reference to the subject cited above, I have the honour to inform you that a letter received from CEO's SLNA, WDC-PMKSY, Assam to join the Inauguration programme for Watershed Yatra.

Therefore, I would like to request you to kindly instruct all GP official under your jurisdiction to join the launching programme by all the Gram Panchayat officials through live telecast will be shared separately through Whatsapp.

Enclo : As stated above.

Yours faithfully

Project Manager, WDC-PMKSY 2.0

ös Divisional Officer South Bank Soil Conservation Division R. G Baruah Road, Guwahati-05

Memo No: SBD/PMKSY 2.0/2024-25/ /55-56

Date: 04-02-2025

Copy to :

- The Chief Executive Officer, SLNA, WDC-PMKSY, Assam for favour of kind information.
- 2. The District Commissioner, Kamrup Metro/Kamrup/Goalpara for favour of kind information.

Project Manager, WDC-PMKSY 2.0 & Divisional Officer South Bank Soil Conservation Division R. G Baruah Road, Guwahati-05



OFFICE OF THE STATE LEVEL NODAL AGENCY WATERSHED DEVELOPMENT COMPONENT -PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC - PWKSY), ASSAM NODAL DEPTT: SOIL CONSERVATION, GOVT, OF ASSAM 3rd Floor, Bhumi Sangralishen Bhawan, R.G. Banash Road, Guwahati-781005 E-mail ID: assamshaiwmp@gmeil.com

No. SLNA/WDC-PMKSY/55/2022/

Date: 03-92-2025

From.

Dr. Cauvery B. Sharma, ACS Addl. Socretary to the Govt. of Assam, Soil Conservation Department & Chief Executive Officer. SLNA, WDC-PMKSY, Assam

To,

All the Divisional Officers cum Project Managers WDC-PMKSY, Asium

Subject: Participation in inauguration programme for Watershed Yatra for WDC-PMKSY

2.0-Reg

Sir/Madam,

With reference to the subject cited above, I would like to inform you that the Department of Land Resource, Government of India is scheduled to inaugurate Watershed Yatra event nationwide on 5th February, 2025 and directed to organise the event in all the states on the same date.

In this regard, all the Divisional Officers cum Project Managers are directed to bring the watershed team along with President, Secretary and member of the watershed committee of WDC-PMKSY to the office of the Directorate of Soil Conservation on 5th February, 2025.

- 1. Number of participants should be intimated to the SLNA by today itself i.e 03.02.2025
- 2. Select Watershed Marg Darshak from the community who have done excellent and innovative work related to the watershed development and submit the nomination along with details of the innovative work to the SLNA by today evening.
- 3. The registration of the participants will start at 8.00 AM enwards on 5th February, 2025.
- 4. Instruct all the Gram Panebayat officials to join the launching programme on 5th February, 2025 virtually. The link of the live telecast will be shared separately.

You are directed to be present at the inauguration programme.

Yours faithfully

ala Chief Executive Officer SLNA, WDC-PMKSY, Aisam Dated Guwahati the 3rd February, 2025

Memo No. SLNA/WDC-PMKSY/55/2022/ Copy to:

- 1. Principal Secretaries & Chairman, WCDC of BTAD, KAAC and DHAC for favour of kind information.
- 2. The District Commissioner and Chairman of WCDC of all districts for favour of kind information.
- 3. The Secretary to the Govt. of Assam, Soil Conservation Deptt. for favour of kind information.
- 4. PS to Chairman, SLNA, WDC-PMKSY, Assam for favour of kind information.

Chief Executive Officer SLNA, WDC-PMKSY, Asium

	-
	lo
	ath
	ly
	sta
	tus
	lo
	Fu
	nd
	rec
	cij
	of a
	nd
Ye	Ξ.
ar	lizz
202	tio
ear 2024-25	n f
Ú,	ort
	the
	M
	ont
	hw
	0
	2
- 1	pri
	il to
	5
	Ĩ
	27
	3
	025
- 3	

A. For Schemes: Funds received.

N.S.

Division Kamrup WestElephant Dept, Admin. N Project rorestry Assam Agro State CAMPA Project Tiger & ASKROOO Agency) mentation Scheme (+Imple-Name of Ġ, Codek 6238 SLS PEMS 1 ï 4 Cate State EAP SS S003 State 2 State CSS 200 (A) Central /SNA/Others- as Share Opening Balance With CNA Ż Z 골 0 applicable. State Share NI 2 ¥, Central Share 2 Z Opening Balance ž District/Council/ 2 99 Others-- as applicable. with the State Z 2 N 2 50 Central Share 2 2 R Z 10 Allocation to Current Year District* State N ×. ž E = 200000000 \$15600.00 400000,00 the current Year 2024-25 Share Central Fund received in 걺 13 00/0451816 State N ß E 3 3600000.00 2156000.00 \$381570,00 212000.00 400000.00 Scheme available Total funds 4 for 400000.00 (100%) 40000.00 Share Central M & (% in bracket) till now Amount Funds utilised-5 3286178.00 (375) State Z 2 N. 16 previous end of at the N pending UCs are Amount Z which VOR. Z 2 5 lor. 2150000.00 On progress the current 440000.00 Utilisation 400000,00 funds for available submitted Certificate YCAL against total 8 Previous UCs are pending as on date Amount for which ż Year ž. Z £ 9 19 3286178.00 On progress 2nd installment Year 2 2 20 Plantation & Numery works are under 1ª Installment Remarks **Progress** Ľ

* = will be provided by the HOD / Concerned Agency: PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code,

.

Assam Project

1

State

N

2

No.

NI

Nil

N

Z

N

R

2

Z

Ľ

Z

Z

N

(60%)

Z

Nursery works

are under helacet

Board

Development

on Forest &

Society Conservation **Bio-diversity**

(APFBC)

-

-

4

DFO,

Divisional Forest Officer, Kannup West Division, Bamunigaon.

Annexure-A

	I D	B. Schemes for whic years) SL	
	DFO, Kannup West Division	B. Schemes for which no funds are received by the District/ Council: For (Plass viai https://www.indianaucouncerestreament scheme Name Reasons Remarks if any SI. Administrative Department Scheme Name Nil	
	Ne.	Council: For (Plane viai https://www.instance Scheme Name	
Division Kamru B		Reasons	and unspermed Ministry / Dep
Divisional Forest Officer, Kamrup West Division, Bamunigaon.		Remarks if any	partment website to knew the list of Central schemes a

			Division, on,	Kamrup West Division, Bamunigaon,	Kamn					
			Divisional Forest Officer,	na Fores	Divisio					
				-			Nowgaon JFMC			
	Not started						I No. Community Hall at			
	Not started				-		I No. Community Hall at Bherbheri JFMC			
Tender process is going on	Not started						Jupangbari JFMC	Conservation Society (APFBC)	Con	
							Dhupguri			
C. C					85%		0.50 Ha RKVY Nursery at			
Creation works is under progress	H+				85%		1.0 Ha RKVY Nursery at Dhanipara	Assam Agro Forestry Development Board	As	-
progress										i.
Maintenance works under		20%				1	5 Ha ABA Nursery			
					75%		25 Ha Sal Coppices Management			-
							Nampathar R.F.			-
Part of the set					7585		24 Ha AD Plantation at			_
works is under					75%		25 Ha AR Plantation at Mataikhar R F			
2 ¹⁰ Year maintenance					75%		25 Ha AR Plantation at Barduar R.F.	Sinte CAMPA		2
							squad			
						100%	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation	Project Tiger & Elephant Project	DFO, Kamrup West Division	
	Notstarted	75-99% 50-74% 25-49% 1-25% Not	25-49%	50-74%	75-99%	1.7.1	The state of the state of the			
Remarks	alegories	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress	number of he stage of ph	ed on the	ress of Cu vorks base	Baza	sanctioned in the current Year	Trainic of Scheme	S'NO Admin.vept-	ore

S.No		4	
S.No Admin. Dept.		DFO, Kamrup West Division	
of		NI	
Total Number	pending as on the last date of previous Financial Year	NI	31
Numbe the last	Less than 1 Yr	NI	38
Number of Years delayed for completion	A L P	NI	
t Financia	>=3 to SYns	NI	
for compl I Year-Cat	Ĭ,	Z	
Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the data in completion	and a second sec	N	
	100%	NI	е ^к с.
Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	75-99%	Z	
g works o Inancial \ progress	50- 74%	2	Divisional Forest Officer, Kamrup West Division,
of previou (ear-Cate	25- 49%	3	Divisional Forest Officer Kamrup West Division,
o Years p gorise wor	-1-25%	2	fficer, ision,
ending as on ks based on	Not started	-	<u>4</u> 1
Remarks			

..... 2 ì 1 es/Projects across Departments- of Previous Years

Anneyurz-D

32

1

C

	9
	10
	ath
	ly.
	sta
	tus
	of
	Fu
	nd
	rec
	cij
	ota
	nd
re	÷ 8.
ar	lizz
202	tio
ear 2024-25	=
U	ort
	the
	M
	ont
	hw
	.e.
	5
	pri
	il to
	5
	ĩ
	ian,
	12
	025

A. For Schemes: Funds received.

N.S.

Division Kamrup WestElephant Dept, Admin. N Project rorestry Assam Agro State CAMPA Project Tiger & ASKROOO Agency) mentation Scheme (+Imple-Name of Ġ, Codek 6238 SLS PEMS 1 ï 4 Cate State EAP SS S003 State 2 State CSS 200 (A) Central /SNA/Others- as Share Opening Balance With CNA Ż Z 골 0 applicable. State Share NI 2 ¥, Central Share 2 Z Opening Balance ž District/Council/ 99 Others-- as applicable. with the State Z 2 N 2 50 Central Share 2 2 Z Z 10 Allocation to Current Year District* State N ×. ž E = 200000000 \$15600.00 400000,00 the current Year 2024-25 Share Central Fund received in 걺 13 00/0451816 State N ß E 3 3600000.00 2156000.00 \$381570,00 212000.00 400000.00 Scheme available Total funds 4 for 400000.00 (100%) 40000.00 Share Central M & (% in bracket) till now Amount Funds utilised-5 3286178.00 (375) State Z 2 N. 16 previous end of at the N pending UCs are Amount Z which VOR. Z 2 5 lor. 2150000.00 On progress the current 440000.00 Utilisation 400000,00 funds for available submitted Certificate YCAL against total 8 Previous UCs are pending as on date Amount for which ż Year ž. Z £ 9 19 3286178.00 On progress 2nd installment Year 2 2 20 Plantation & Numery works are under 1ª Installment Remarks **Progress** Ľ

* = will be provided by the HOD / Concerned Agency: PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code,

.

Assam Project

1

State

N

2

No.

NI

Nil

N

Z

N

R

2

Z

Ľ

Z

Z

N

(60%)

Z

Nursery works

are under helacet

Board

Development

on Forest &

Society Conservation **Bio-diversity**

(APFBC)

-

-

4

DFO,

Divisional Forest Officer, Kannup West Division, Bamunigaon.

Annexure-A

and	No D	B. Schemes for whic yean) SL	
	DFO, Kannup West Division	B. Schemes for which no funds are received by the District/ Council: For (Plass viai http://www.indiated.gitts) and tensors Remarks if any years) Sl. Administrative Department Scheme Name Nil	
	76	Council: For (Plane visit https://www.indutudu Scheme Name	
Division Kamru B		Reasons	and reaccorned Milnistry / Drg
Divisional Forest Officer, Kamrup West Division, Bamunigaon.		Remarks If any	partment websits to know the list of Central scheme

			Division, on,	Kamrup West Division, Bamunigaon,	Kamn					
			Divisional Forest Officer,	na Fores	Divisio					
				-			Nowgaon JFMC			
	Not started						I No. Community Hall at			
	Not started				-		I No. Community Hall at Bherbheri JFMC			
Tender process is going on	Not started						Jupangbari JFMC	Conservation Society (APFBC)	Con	
							Dhupguri			
C. C					85%		0.50 Ha RKVY Nursery at			
Creation works is under progress	H+				85%		1.0 Ha RKVY Nursery at Dhanipara	Assam Agro Forestry Development Board	As	-
progress										i.
Maintenance works under		20%				1	5 Ha ABA Nursery			
					75%		25 Ha Sal Coppices Management			-
							Nampathar R.F.			-
Part of the set					7585		24 Ha AD Plantation at			_
works is under					75%		25 Ha AR Plantation at Mataikhar R F			
2 ¹⁰ Year maintenance					75%		25 Ha AR Plantation at Barduar R.F.	Sinte CAMPA		2
							squad			
						100%	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation	Project Tiger & Elephant Project	DFO, Kamrup West Division	
	Notstarted	75-99% 50-74% 25-49% 1-25% Not	25-49%	50-74%	75-99%	1.7.1	The state of the state of the			
Remarks	alegories	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress	number of he stage of ph	ed on the	ress of Cu vorks base	Baza	sanctioned in the current Year	Traine of Seneme	S'NO Admin.vept-	ore

S.No		4	
S.No Admin. Dept.		DFO, Kamrup West Division	
of		NI	
Total Number	pending as on the last date of previous Financial Year	NI	31
Numbe the last	Less than 1 Yr	NI	38
Number of Years delayed for completion	A L P	NI	
t Financia	>=3 to SYns	NI	
for compl I Year-Cat	Ĭ,	Z	
Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the data in completion	and a second sec	N	
	100%	NI	е ^к с.
Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	75-99%	Z	
g works o Inancial \ progress	50- 74%	2	Divisional Forest Officer, Kamrup West Division,
of previou (ear-Cate	25- 49%	3	Divisional Forest Officer Kamrup West Division,
o Years p gorise wor	-1-25%	2	fficer, ision,
ending as on ks based on	Not started	-	<u>4</u> 1
Remarks			

. . . . 2 ì 1 es/Projects across Departments- of Previous Years

Anneyurz-D

32

1

C

Monthly status of Fund receipt and utilization for the Month of January, Year 2025

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme	PFMS Code&	Category CS/CSS/	Opening Balance		Opening Balance v		Current Y Allocatio		Fund rece in the cur		Total funds	Funds uti till now	lised-	Amount for	Utilisation Certificate	Amount fo UCs are pe		Remarks
	Dept.	Sellellie	SLS	State/	With CN	А	District/C		District*		Year	Tent	available	Amount	& (%	which	submitted	on date.	chang us	
		(+Imple-	Code	EAP etc.	/SNA/Ot		Others a						for	in bracke		UCs are	against			
		mentation			applicabl	e.	applicable	e.					Scheme		•	pending	total			
		Agency)			Central	State	Central	State	Central	State	Central	State		Central	State	at the	available		Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
																previous	the current	Year	Year	
																year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nil																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1. Ni				
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works	works bas	ed on the s	tage of ph	ysical prog	ress	rize number of	
			sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.		NIL								

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending	on the las	of Years st date of 1 used on the	ast Financ	ial Year-C	Categorise	on the las	s of Pending st date of last of physical j	t Financia	-	-	-	
		last date of previous Financia Year	as on the last date of previous Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
		Nil													

Monthly status of Fund receipt and utilization for the Month w.e.f. April to January'2025: Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Cate gory CS/ CSS / State / EAP etc.	Openin Baland With Cl /SNA/Ot applic Central Share	ce NA thers- as	with District Othe	g Balance h the /Council/ rs as licable. State Share	Current Allocati Distri Central Share	on to	Fund rec the curre 2024 Central Share	nt Year	Total funds available for Scheme	Funds u till now 2 & (% in Central Share	Amount	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount fo UCs are po on date. Of Previous Year		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DFO, Kamrup West	Project Tiger & Elephant	ASKR0000 8829	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st Installment
	Division	Project					Nil	Nil	Nil	Nil	515000.00	Nil	515000.00	440000.00	Nil	Nil	440000.00	Nil	On progress	2 nd Installment
2		State CAMPA		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9381570.00	9381570.00	Nil	3286178.00 (75%)	Nil	On progress	Nil	3286178.00	Plantation & Nursery works are under progress
3		Assam Agro Forestry Development Board		State	Nil	Nil	Nil	Nil	Nil	Nil	3600000.00	Nil	3600000.00	2150000.00 (60%)	Nil	Nil	2150000.00	Nil	Nil	Nursery works are under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI.	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	DFO, Kamrup West Division	Nil	Nil	

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	-		nui	works / So nber of tage of phy		-	Remarks
				100%	75-99%		25-49%			
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F. 25 Ha AR Plantation at		75% 75%					2 nd Year maintenance works is under
			Mataikhar R.F. 25 Ha AR Plantation at Nampathar R.F.		75%					progress
			25 Ha Sal Coppices Management		75%					
			5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara 0.50 Ha RKVY Nursery at		85% 85%					Creation works is under progress
			Dhupguri		0.5 70					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC 1 No. Community Hall at						Not started	Tender process is going on
			1 No. Community Hall at 1 No. Community Hall at Nowgaon JFMC						Not started	-

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year 2024-25

Annexure-D

S.No	Admin.	Name	Total	Number	of Years	delayed fo	or complet	t ion - as on	Progress	s of Pending	works of	previous	Years pe	ending as on	Remarks
	Dept.	of	Number	the last d	late of last	Financial	Year-Cate	gorise	the last d	ate of last Fi	nancial Y	ear-Catego	orise worl	ks based on	
		Scheme	of Works	works ba	ased on the	delay in c	completion	1.	the stage	of physical	progress				
			pending	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			as on the	than 1	<3 Yrs	<5Yrs					74%	49%			
			last date	Yr											
			of												
			previous												
			Financial												
			Year												
1	DFO,	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
	Kamrup														
	West														
	Division														

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Monthly status of Fund receipt and utilization for the Month w.e.f. April to January'2025: Year 2024-25

Annexure-A

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Cate gory CS/ CSS / State / EAP etc.	Openin Baland With Cl /SNA/Ot applic Central Share	ce NA thers- as	with District Othe	g Balance h the /Council/ rs as licable. State Share	Current Allocati Distri Central Share	on to	Fund rec the curre 2024 Central Share	nt Year	Total funds available for Scheme	Funds u till now 2 & (% in Central Share	Amount	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount fo UCs are po on date. Of Previous Year		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	DFO, Kamrup West	Project Tiger & Elephant	ASKR0000 8829	CSS	Nil	Nil	Nil	Nil	Nil	Nil	400000.00	Nil	400000.00	400000.00 (100%)	Nil	Nil	400000.00	Nil	Nil	1 st Installment
	Division	Project					Nil	Nil	Nil	Nil	515000.00	Nil	515000.00	440000.00	Nil	Nil	440000.00	Nil	On progress	2 nd Installment
2		State CAMPA		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9381570.00	9381570.00	Nil	3286178.00 (75%)	Nil	On progress	Nil	3286178.00	Plantation & Nursery works are under progress
3		Assam Agro Forestry Development Board		State	Nil	Nil	Nil	Nil	Nil	Nil	3600000.00	Nil	3600000.00	2150000.00 (60%)	Nil	Nil	2150000.00	Nil	Nil	Nursery works are under progress
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SI.	Administrative Department	Scheme Name	Reasons	Remarks if any
No				
1	DFO, Kamrup West Division	Nil	Nil	

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	-		nui	works / So nber of tage of phy		-	Remarks
				100%	75-99%		25-49%			
1	DFO, Kamrup West Division	Project Tiger & Elephant Project	Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad	100%						
2		State CAMPA	25 Ha AR Plantation at Barduar R.F. 25 Ha AR Plantation at		75% 75%					2 nd Year maintenance works is under
			Mataikhar R.F. 25 Ha AR Plantation at Nampathar R.F.		75%					progress
			25 Ha Sal Coppices Management		75%					
			5 Ha ABA Nursery					20%		Maintenance works under progress
3		Assam Agro Forestry Development Board	1.0 Ha RKVY Nursery at Dhanipara 0.50 Ha RKVY Nursery at		85% 85%					Creation works is under progress
			Dhupguri		0.5 70					
4		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1 No. Community Hall at Jupangbari JFMC 1 No. Community Hall at						Not started	Tender process is going on
			1 No. Community Hall at 1 No. Community Hall at Nowgaon JFMC						Not started	-

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year 2024-25

Annexure-D

S.No	Admin.	Name	Total	Number	of Years	delayed fo	or complet	t ion - as on	Progress	s of Pending	works of	previous	Years pe	ending as on	Remarks
	Dept.	of	Number	the last d	late of last	Financial	Year-Cate	gorise	the last d	ate of last Fi	nancial Y	ear-Catego	orise worl	ks based on	
		Scheme	of Works	works ba	ased on the	delay in c	completion	1.	the stage	of physical	progress				
			pending	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			as on the	than 1	<3 Yrs	<5Yrs					74%	49%			
			last date	Yr											
			of												
			previous												
			Financial												
			Year												
1	DFO,	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
	Kamrup														
	West														
	Division														

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Monthly status of Fund receipt and utilization for the Month of Jan, Year 2025

Annexure-A

A. For Schemes: Funds received.

	Admin.D	Name	PFM		OpeningE		Opening		Current		Fund recei		Total	Funds utilis	ed-	Amount	Utilisation	Amount fo		Remarks
	ept.	ofSchem	S	CS/CSS/	nceWithC	'NA	Balancew	ith	Allocation	ı to	in the curr	ent	funds	till now		forwhic	Certificate	whichUCs	arepe	
		e	Cod	State/EA	/SNA/Oth	ers-	theDistric	t/Coun	District*		Year		available	Amount&(%	%in	hUCs	submitted	ndingason	date.	
S.No			e&S	Petc.	asapplical	ole.	cil/Others	as					for	bracket)		arependi	againsttot	_		
5.110		(+Imple-	LS				applicable	e.					Scheme	,		ngat	alavailabl			
		mentation	Code	5	Central	State	Central	State	Central	State	CentralS	Stat		Central	Sta	theend	efunds for	OfPrevi	OfC	
		Agency)			Share	Share	Share	Share	Share	Share	hare	eSh		Share	te	of	the	ousYear	urre	
		8			Siluit	onare	Share	Siluit	Share	Share		are		Silare	Sh	previous	currentyea	0401041	ntY	
												ure			are	year	r		ear	
1	2	3	1	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	5	-	5	0	7	0)	10	11	12	15	17	15	10	17	10	17	20	UC have been
1		Nasha Mukt		CS	250000		250000		250000		250000		0.0							submitted.
		Bharat		CS .	230000		230000		230000		230000		0.0	2,50,000						sublittled.
		Dilarat												2,50,000						
2																				
3																				
4	Social Justice and Empowerment																			
	Linpowerment																			
	-																			

*= willbeprovidedbytheHOD/Concerned Agency.PFMS:Public Finance ManagementSystem;SLS:StateLinkedScheme-StateCode.

S.No AdministrativeDepartment Scheme Name Remarksif any Reasons 34 National Action Plan for Senior Citizens Yes 35 Scheme of Implementation of the Rights of Persons with Disabilities Act, Total 5933 nos of eligible ٠ beneficiaries have received the 2016 (SIPDA) Pension under DDDPA up to Dec, 2022 paid on 10th Jan, 2023 The scheme has now been subsumed ٠ under Orunodoi 2.0. 36 Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse 37 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Social Justice and Empowerment 38 Pre-Matric Scholarship to OBC Students 65 nos of proposal have been send to Directorate during this year. 39 Post-Matric Scholarship to OBC Students Pre-Matric Scholarship of students reading in Class IX & X 40 11 nos proposal have been send to Directorate during this financial year. 41 Post-Matric Scholarship to SC Students 42 Scheme for Development of Scheduled Caste 43 Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation Pradhan Mantri Adarsh Gram Yojana (PMAGY) 44

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progresso worksbase 100%	ofCurrentY edonthesta	earworks/S ge ofphysi	Services-Ca calprogress	ategorisen [:] S	umberof	
	_		Current Year	100%	75-99%	50-74%	25-49%	1-25%		
1.										
2								1		
3.	Social Justice and									
4.	Empowerment									
4										

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S.No	Admin. Dept.	Nameof Scheme	Total Number of Work spending	lastdate o	ofYearsdo of last Fina sed on the	uncial Yea	r-Categori		on the las	of Pending st date of last e of physical	t Financia				
			as on the last date of previous Financial Year	Lesst han 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
	Image: second														

Monthly status of Fund receipt and utilization for the Month of Jan, Year 2025

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name ofScheme (+Imple- mentationAge	PF MS C od e &	/CSS/ State/ EAPet	OpeningBaland eWithCNA /SNA/Others- asapplicable.	с	Opening Balancew theDistric ncil/Othe applicabl	ct/Cou rsas	Current Yea Allocation to District*		Fund received in the current Year	av	Total funds vailable for Scheme	Funds utilised- now Amount&(%in bracket)		Amo untfor which UCs arepe	Utilisation Certificate submitted againsttot alavailabl efunds for	Amount fo whichUCs ndingasone	arepe	Remarks
		ncy)	a S L S Co de	с.	CentralShar e	Stat eSh are	Central Share	Stat eSh are	CentralShar e	St at eS ha re	CentralShar e	S t a t e S h a r e		Central Share	St at e S ha re	nding at theen d of previ ousye ar	the currentyea r	OfPrevi ousYear	OfC urre ntY ear	
1	2	3	4	5	6	7	8	9	10	11	12	13 14	4	15	16	17	18	19	20	21
1		Integrated Child Development Services (ICDS) S.N.P.	AS2 05	CS	4,14,49,800				4,14,49,800		4,14,49,800	2	2,99,393.00	4,11,50,407.00						HCM for 25 and 50 days
2	Women and Child Development	One Stop Centre	AS2 36	CS	5,30,400				5,30,400		5,30,400		3050.00	5,27,350.00						Management Head fund
4	201010pinoint	Beti Bachao Beti Padhao	AS3 0	CS	12,00,000				12,00,000		12,00,000		500.00	11,99,500.00						
] [ICPS																		

*= willbeprovidedbytheHOD/Concerned Agency.PFMS:Public Finance ManagementSystem;SLS:StateLinkedScheme-StateCode.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1.		Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))	Ujjawala andSawadher greh Schemes are renamed as Shakti Sadan .This is a rehabilitaion scheme .This scheme aims to protect and provide basic amenities along with shelter to the trafficking girls and women	
2.	Women and Child Development	Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)	One Stop Centre provides five benefits to the survivors (women & girls) i.e. Counselling, legal help, police assistance, medical assistance,5 days shelter to the women & girls. There is one OSC in our District at Amingaon,near state bank of india. 181 Women helpline is a 24 hours available tollfree helpline for women and girls who are facing any kind of violence in their area.Beti Bachao Beti Padhao,is a scheme specially for girl child which was launch by Prime minister Narendra Modi in the year 2015. The BBBP focuses to prevent gender biased sex selective elimination, to ensure survival and protection of girl child, to ensure Education and participation of the girl child. There is a new scheme launched on 3rd January i.e. Nari Adalats. Under BBBP, the Kamrup District has been done many activities i.e. National Girl Child Day 2023, Menstural hygiene day cum District Level Launching programme on BBBP, 2 Vending machine distribution cum kit distribution to the sports personalities on International Girl Child Day. Self defense training were conducted to 100 nos of schools and about more than 10000 girls student was benefited.	
5.				

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works	Progresso	fCurrentY	earworks/S	Services-Ca	ategorisen	umberof	
	Dept.		sanctioned in the	worksbase						
			Current Year	100%	75-99%	50-74%	25-49%	1-25%		
1.		Model AWC SOPD	53	100%						
2		Model AWC,NIDA	98	100% (23						
				nos)						
3.		Model AWC, RIDF 1 st Phase	13	100%	75-99%					
	Women and Child Development		10	(2nos)						
	Development	Model AWC, RIDF 2 nd Phase	46	100% (8	75-99%					
				nos)						
4.		Model AWC, SC & BC Welfare	10	100% (3	75-99%					
				nos)						
4		CSR	20 (AWC	100%						Renovated by
			Renovate)							ITC

Annexure-D

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S.No	Admin. Dept.	Nameof Scheme		lastdate of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categorise works based on The stage of physical progress					
			as on the last date of previous Financial Year	Lesst han 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1-25%	Notstarted	
															<u> </u>
															<u> </u>

Monthly status of Fund receipt and utilisation for the Month of January Year 2025

> District A.H. & Veterinary Department, Kamrup, Chenikuthi, Ghy-03

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of January Year 2025

A. For Schemes: Funds received.

S	Admin.	Name of	PF	Categor	Openin	g	Opening	5	Curren	t Year		ceived in the	Total funds	Funds uti	lised- till now	Amount	Utilisati	Amount	t for which	Remar
		Scheme	MS	у	Balance	e With	Balance	with	Alloca	tion to District*	current Y	Year	available for	Amount &	& (% in bracket)	for	on	UCs are	pending as	ks
N	Dept.	(+Imple-	Co	CS/CSS/	CNA/S	NA/Ot	the						Scheme			which	Certifica	on date.		
0	2 . p.:	mentation	de	State/E	hers- as	5	District/	Counc								UCs are	te			
		Agency)	&S	AP etc.	applical	ble.	il/Others	s as								pending	submitte			
			LS				applicab	le.								at the	d			
			Co													end of	against			
			de													previous	total			
					Centr	State	Central	State	Cent	State Share	Centra	State Share		Central	State Share	year	availabl	Of	Of Current	
					al	Shar	Share	Shar	ral	State Share	1	State Share		Contrai	State Share		e funds	Previo	Year	
					Share	e		e	Shar		Share			C1			for the	us	Teur	
					Share	Ũ			e		Share			Share			current	Year		
									°,								year	Tour		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. &	NADCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	Vety. Deptt.																			
2	A.H. &	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	Vety. Deptt.																			
	A.H. &	CSFCP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	Vety. Deptt.																			
	A.H. &	PPR-EP		CS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	Vety. Deptt.																			
4	A.H. &	AMMEMS		State	Nil	Nil		Nil	-	7,30,86,400.0	-	7,30,86,400.0	7,30,86,400.0	-	2,34,73,358.0			Nil	4,96,13,042.	
	Vety. Deptt.	(CMSGUY)								0		0	0		0				00	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Census.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	Livstock Census, 2024 (21st Livestock Census) started on 1st November, 2024

Annexure-A

A. For Schemes: Funds received.

S Ad N De o	lmin. ept.	Name of Scheme (+Imple- mentation Agency)	PF MS Co de &S LS Co	Categor y CS/CSS/ State/E AP etc.	Opening Balance With CNA/SNA/Ot hers- as applicable.		Opening Balance with the District/Counc il/Others as applicable.		Current Year A District*	Allocation to	Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
1 2		3	de 4	5	Centr al Share 6	State Shar e 7	Central Share	State Shar e	Central Share	State Share	Centra 1 Share 12	State Share	14	Central Share	Stat e Shar e 16	year	year	Of Previo us Year 19	Of Current Year 20	21
	H. & ty. Deptt.	NADCP		CS	Nil	,	Nil		6,37,298.00	-	6,37,2 98.00	15	6,37,298.00	6,23,603.00 (97.85%)	10	17	6,23,603.00	Nil	20	
	H. & ty. Deptt.	NLM		CSS	Nil		Nil		23,02,141.00	-	23,02,1 41.00		23,02,141.00	21,33,713.00 (92.68%)			21,33,713.00	Nil		
	H. & ty. Deptt.	CSFCP		CS	Nil		Nil		79,325.00		79,325 .00		79,325.00	78,125.00 (98.48%)			78,125.00	Nil		
	H. & ty. Deptt.	AMMEMS (CMSGUY)		State	Nil	Nil		Nil	-	7,30,86,400. 00	-	7,30,86,400 .00	7,30,86,400. 00	-	Nil		Nil	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety.	
			Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey	Fund received by Senior Research Officer, Statistics under	
		& Livestock Centers.	the directorate of A.H. & Vety. Deptt, Assam	

Monthly status of Fund receipt and utilisation for the Month ofYear 2022-23

A. For Schemes: Funds received.

S	Admin.	Name of	PFMS	Categor	Opening I	Balance	Opening	5	Current Year A	location	Fund received	in the	Total funds	Funds utilised	- till	Amount	Utilisation	Amount f	òr	Re
		Scheme		У			Balance	with	to District*		current Year		available for	now Amount	& (% in	for	Certificate	which UC	Cs are	m
N o	Dept.	(+Imple- mentation Agency)	Code & SLS	CS/CSS /	With CNA /SNA/Oth applicable	ers- as	the District/Council /Others as applicable.						Scheme	bracket)		which UCs are pending at the	submitted against total available funds for the surrent	pending as on date.		ar ks
			Code	State/ EAP etc.	Central Share	State Share	Centra 1 Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previou s year	the current year	Of Previou s Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CS					2,61,593.00				2,61,593.00	2,61,526.00 (99.97%)		No	Yes	No	No	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-B

Number of Works | Progress of Current Year works / Services- Categorise number Name of Scheme Admin. S.No sanctioned in the of works based on the stage of physical progress Dept. current Year 100% 75-99% 50-74% 25-49% 0-25% Not started A.H. & Vety. National Livestock Mission (NLM) Deptt. 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal 6 YES farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM. 2 A.H. & Vety. National Animal Disease Control Programme (NADCP) YES 1 Deptt. 1. Remuneration to Vaccinator for FMD & Brucella vaccine A.H. & Vety. 1. Classical Swine Fever (CSF) vaccination 3 YES 1 Deptt. A.H. & Vety. APART YES 4 2 Deptt. 5 A.H. & Vety. RGM YES 1 Deptt. Integrated Sample Survey & Livestock Centres. 6 A.H. & Vety. -----Deptt.

Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2023-24

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.	Admin.	Name of Scheme	Total	Number	of Years de	elayed for	complet	ion - as	Progre	ss of Pend	ing works	of previou	is Years p	ending		
Ν			Number of	on the las	st date of las	st Financia	l Year-Ca	ategorise	as on th							
0	Dept.		Works	works based on the delay in completion.						works based on the stage of physical progress						
			pending as	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not		
			on the last	than 1	<3 Yrs	<5 Yrs								started		
			date of	Yr												
			previous													
			Financial													
			Year													
	A.H. &	National Animal Disease														
	Vety. Deptt.	Control Programme														
		(NADCP)	NIL		NOT APPL	ICABLE			YES							
		1. Core Vaccination														
		Programme														
		Management (for														
		FMD & Brucella														
		vaccination)														