



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT COMMISSIONER**  
**::KAMRUP::**  
**(TRANSFORMATION AND DEVELOPMENT BRANCH)**

|             |   |
|-------------|---|
| Subject     | Minutes of the Meeting of District Development Committee of Kamrup District |
| Date & Time | 05/02/2025  |
| Venue       | Office of the CDC, Rangia   |

The meeting was chaired by Sri Deba Kumar Mishra, ACS, District Commissioner, Kamrup and graced by Shri Bhabesh Kalita Honble MLA, Rangia LAC .The meeting started with welcome address from Sri Susanta Kumar Dutta, ACS, DDC, Kamrup followed by seeking action taken report on issues from earlier meeting. The key discussion on follow up actions are as follows :

- Regarding PMKSY beneficiaries who were identified as defaulter in paying Electricity Bill, the AGM, APDCL apprised the House that during Lokaadalat to be held on 8<sup>th</sup> February, 2025 , the Bills will be waived and will submit a report to Irrigation Department after that.
- In regards to proposal for installation of Separate Meter in O/o the DC, Kamrup, AGM informed that APDCL has consulted ADC (Nazarat) and letter has been sent to PWD (Electrical) for assessment.
- EE, PHED apprised the House that verification of IHHL beneficiary under SBM is going on.
- In connection with the issue of damaging Agyathuri Ganesh Mandir Road by some miscreants, EE,PWD, Hajo-Sualkuchi TRD informed the House that FIR has been lodged in the local police station.
- In connection with the direction by Chairperson regarding Vulture Conservation, DVO informed that the discussion is going on with the concerned Organization. (Action:DVO)
- In connection with Approach road to Tilingaon EE, Water resource informed the House that consultation has been done with Higher Authority and has informed that work will be considered in Next Financial year.

Important Inter-Departmental issues discussed as follows :

- EE, HSTRD informed that on the road from Charikhuti to Golden Chowk excavation has been done by PHE Deptt. without informing the PWD Authority,

Chairperson appealed for proper communication in such matters.

- EE, PHED apprised that inclusion of Village level Co-Operative Societies in JJM Schemes is going on.
- DSWO informed the House that in Model AWCs of Hajo and Sualkuchi external power connection has not been provided yet. AGM, APDCL suggested DSWO to submit the list of such AWCs to APDCL.
- BDO, Boko apprised that in some AWCs water connection is to be provided by PHED has not been completed yet, DDC instructed EE, PHED to look into the matter and resolve the issue.
- PWD, NKTRD apprised the House that some people are not allowing to do the construction work in the Road connecting Mangaldai, CDC, Rangia Co-District and CO, Rangia Rev Circle were advised to look into the matter.

Departments were reviewed briefly focusing on central and state level Flagship Schemes. The key discussions/decisions are as follows :

| SL No. | Sector | Admin Department        | Scheme/ Project / Programme                            | Decisions/Action to be taken   | Agency responsible & Timeline |
|--------|--------|-------------------------|--|--|-------------------------------|
| 1      | Social | Health & Family Welfare | MMR  | 1 3 Nos of Maternal deaths recorded in the district during April to December, 2024-25. i/cJDHS to examine the cases and take necessary action.   | JDHS                          |
|        |        |                         | CDR  | 6 Nos of Child death recorded during 2024-25. i/c JDHS apprised that due to lack of NICU, children needed to be referred to GMCH or other Hospital which is the primary reason for high CDR. Proper infrastructure for child care is insufficient in Chaygaon, Hajo, Nagarbera area leading to higher Child deaths in those areas.   |                               |
|        |        |                         | Institutional Delivery                                 | 14531 institutional deliveries recorded during April to September, 2024. i/c JDHS apprised that Institutional Delivery rate have been declining compared to 2023-24 to 2024-25. In 2023-24 it was 15163 nos while in 2024-25 it is only 14531. Chairperson instructed the concerned Health officials to examine the reasons for declining trend of Institutional delivery. |                               |
|        |        |                         | Tea Garden Wage Compensation Scheme for Pregnant Women | 1 0 0 % beneficiaries has received their 1 <sup>st</sup> instalment of compensation.   |                               |
|        |        |                         | Fully Immunization status                              | i/cJDHS apprised the house that in 2024-25 regarding   |                               |

|   |                      |                           |               |  |      |
|---|----------------------|---------------------------|---------------|--|------|
|   |                      | Health & Family Welfare   | Nikshay Mitra | immunization in Kamrup District total 75.01% have been achieved till now.<br>i/c JDHS appraised the house that in 2023 total TB cases was notified is 1401 Nos which was 62% of total expected rate. While in 2024 Total notified TB cases is 1488 Nos i.e. (66%) of Total Expected rate.<br>Chairperson enquired about the low registration of Ni-Kshaya Mitra and also instructed the officials to increase Registration.  | JDHS |
| 2 |                      | Woman & Child Development | Model AWC     | DSWO appraised the house about the status of Construction of Model AWC under different head like RIDF, NIDA& SC&BC welfare. Chairperson enquired about the Model AWC which are yet to be constructed or non - started due to land issues or others. If any, Chairperson instructed the DSWO to sort out the issues.<br>Further Chairperson enquired about the Pink Toilet facility in the district. He also instructed the DSWO to provide pink Toilet facility at the Public Places and propose suitable locations. | DSWO |
|   |                      |                           | PMMVY         | DSWO appraised the house about the achievement of PMMVY. He mentioned that Total Target for PMMVY for 2024-25 was 11702 nos.<br>Achievement till Feb,2025 is 7739 nos.<br>Total First instalment received by beneficiaries is 7085 nos.<br>Total 2 <sup>nd</sup> instalment received by beneficiaries is 4566 nos.   |      |
| 3 | Economic Development | Agriculture               | RIDF          | <ul style="list-style-type: none"> <li>Distribution of Power Tiller &amp; Tractor under SMAM is under progress and beneficiary share is yet to be deposited.</li> <li>DAO, Kamrup apprised the House regarding status of PM Kishan and informed the house that all the Mandates have been cleared for next 19<sup>th</sup></li> </ul>  | DAO  |
|   |                      | APART                     |               |  |      |
|   |                      | SMAM                      |               |  |      |
|   |                      | PM KISHAN                 |               |  |      |
|   |                      | PMKSY                     |               |  |      |
|   |                      | PMFBY                     |               |  |      |

|  |  |                   |   |     |
|--|--|-------------------|---|-----|
|  |  |                   | <p>Instalment of PM Kisan Nidhi.</p> <ul style="list-style-type: none"> <li>• DAO appraised the House regarding status of PMFBY. Chairperson instructed the Official to apprise about the targets and percentage of achievement in PMKSY scheme.</li> <li>• DAO appraised the house about the achievement of the Pradhan Mantri Fasal Bima Yojana and that till now 69.25% have been achievement.</li> </ul>  |     |
|  |  | Paddy Procurement | <ul style="list-style-type: none"> <li>• DAO informed the house that total Target for paddy procurement for the current year is 165000 MT and till now 4858 MT have been procured as on 01/02/2005 i.e 29.44% have been achieved out of the total target and total 826 Farmers of the districts have been benefitted from this.</li> <li>• Chairperson enquired about Last year Paddy procurement percentage and also enquired about current year achievement.</li> <li>• DC instructed to set Targets to PPC Managers for achieving the Paddy procurement target of the district.</li> <li>• DAO appraised the house about the NFSM-FNS&amp;NMEO-OS,2025. Also informed that under the scheme allotment for</li> </ul> | DDS |
|  |  | RKVY              |   | DAO |
|  |  | NFSM-FNS          |   |     |
|  |  | HMNEH             |   |     |

|  |  |                  |            |  |  |
|--|--|------------------|------------|--|--|
|  |  |                  |            | <p>all the components have been received, but sanctioning will be initiated after receiving choices from the approved beneficiaries.</p> <ul style="list-style-type: none"> <li>Regarding Agri stack Farmer Registry, DC instructed to Pressurise the ADOs to lift up the Registration.</li> </ul>   |  |
|  |  | Agri Engineering | RIDF(STW)  | <ul style="list-style-type: none"> <li>EE, Agri Engineering appraised the house about the implementation of STW under RIDF scheme. The Progress of the same till now is 95.92%.</li> <li>EE, also appraised the house about the Installation &amp; Commissioning of SPV Pump set in the district. The DLSC meeting for the same was held on 12<sup>th</sup> July,2024. EE also informed the house that 90 Nos of SPV Commissioned based on beneficiary share received (At Ghy-18 Nos, Boko-70 Nos &amp; Rangia-02 Nos)</li> <li>EE informed that Under RIDF(XXX), the target for installation &amp; Commissioning of STW with SPV Pump set have been received and accordingly the application collection from the beneficiaries is going on and DLCC will be convened shortly.</li> <li>EE appraised the house about the Dharti</li> </ul> |  |
|  |  |                  | RIDF(XXIX) |  |  |
|  |  |                  | RIDF(XXX)  |  |  |
|  |  |                  | DAJUGA     |  |  |

|   |  |         |  |  |               |
|---|--|---------|--|--|---------------|
|   |  |         |  | Aaba Jajatiya Gram Utkarsh Abhiyan (DAJUGA). Under Dharti Aaba Janjatiya Gram Utkarsh Abhiyan target for different Components have been received and accordingly application collection from Forest Rights Acts (FRA) title holders going on and DLCC for the same will be convened shortly.   |               |
| 5 |  | Fishery | PMMSY<br>APART<br>GAIS<br>CMAAA<br>PM Viswakarma | <ul style="list-style-type: none"> <li>DFDO apprised about the status of projects under these schemes .</li> <li>Also, a training programme for pearl culture will be conducted shortly.</li> <li>DFDO also informed the house that a Large Feed Plant (100MT Production Capacity/Day will be inaugurated shortly under PMMSY, 2020-21.</li> </ul>                                       |               |
| 6 |  | P&RD    | MGNREGA  | <ul style="list-style-type: none"> <li>Deputy CEO informed the house that Progress of MGNREGA works have been increase from 92.02% to 94.25% from the Last DDC Meeting. However, the Progress of Chamaria and Goroimari Development Block is low.</li> <li>Chairperson asked about the low progress of Chamaria, Goroimari and Hajo Block to which the Official informed that</li> </ul> | BDO Concerned |

|  |  |  |                         |  |  |
|--|--|--|-------------------------|--|--|
|  |  |  |                         | <p>review meeting regarding the matter has been conducted to augment the speed of work completion in those blocks.</p> <ul style="list-style-type: none"> <li>• Chairperson also instructed concerned BDOs to strictly monitor all aspects of the scheme so that percentage of achievement can boost up.</li> <li>• Dy CEO informed the house that Material Payment for MGNREGA has been going on. However, under Sualkuchi Block the payment for the same is not satisfactory. CEO instructed the BDO, Sualkuchi to expedite the material payment.</li> <li>• DY CEO informed the house that the work completion percentage regarding MGNREGA have declined from 96.87% to 95.73% from previous Month.</li> <li>• CEO instructed the concerned BDOs to expedite the matter and complete the remaining work on priority basis along with Geo-tagging of the completed works and details to be submitted to Zila Parisad office by 10/02/2025.</li> </ul> |  |
|  |  |  | AADHAR SEEDING AND ABPS | <ul style="list-style-type: none"> <li>• Chairperson instructed the concerned BDO's to give a copy of list of people whose Aadhar</li> </ul>   |  |

|   |                |                           |  |  |  |
|---|----------------|---------------------------|--|--|--|
|   |                |                           |  | <p>Seeding is pending at bank.</p> <ul style="list-style-type: none"> <li>CEO instructed the Concerned BDO's to speed up the pending works of Aadhar Seeding and ABPS.</li> </ul>  |  |
|   |                |                           | Amrit Sarover & PMAY-G   | <ul style="list-style-type: none"> <li>The Chairperson enquired about completion of material component part of under Amrit Sarovar.</li> <li>Also, Honble MLA, Rangia LAC asked the BDOs to resolve all the issues related to Amrit Sarovar and complete all works within the stipulated time.</li> <li>Dy CEO assured the house that within 15days, all the remaining works related to Amrit sarovar will be completed.</li> <li>Chairperson instructed the Officials to achieve 100% completion of PMAY-G schemes for the year 2023-24 by the next DDC Meeting.</li> </ul> |  |
| 7 | Infrastructure | Irrigation                | <p>SOPD-G</p> <p>RIDF(NABARD)</p> <p>PMKSY</p> <p>PM KUSUM</p> | <ul style="list-style-type: none"> <li>The Official apprised the House about physical and financial progress of ongoing schemes.</li> <li>The officials informed the house that under Rangia Division, total 88.01% of FHTC coverage have been achieved and also informed that Kamrup district achieved 100% ODF+ model village on 5<sup>th</sup> of November, 2024.</li> </ul>  |  |
| 8 |                | Public Health Engineering | JJM  | The Official apprised the House about various  |  |



|    |  |   |  |  |           |
|----|--|---|--|--|-----------|
|    |  |   | SBM-G  | ongoing projects.  |           |
| 9  |  | PWD<br>(Roads)<br><br>(Hajo-Sualkuchi TRD)  | Assam Resilient Rural Bridge Program (ARRBP)<br>PMGSY<br>MMPPNA<br>MMUPPNA<br>MMPNA<br>ASOM MALA 2.0 | <ul style="list-style-type: none"> <li>Official informed about the status of ongoing works under these schemes.</li> <li>Officials raised the issues related to Hajo-Bongshor Road under Asom Mala and regarding encroachment by pattadars even after receipt of the necessary land compensation.</li> <li>Chairperson instructed the concerned official to Evict the same and also instructed to submit proposal regarding plantation in the side of the Road.</li> </ul> | EE, HSTRD |
| 10 |  | PWD<br>(Building)<br><br>(North Kamrup TBD) | PM DeVINE<br>NIDA<br>Infrastructure Development of Health & Education Sector under CSS               | <ul style="list-style-type: none"> <li>Official informed the House about the physical and financial progress status of ongoing works under these schemes.</li> <li>Official also informed the house about the status of construction of Schools under PM Devine.</li> </ul>  |           |
|    |  | PWD<br>(Building)<br><br>(South Kamrup TBD) | RIDF<br>Infrastructure Development of Health & Education Sector under CSS<br>NIDA                    | <p>The Official apprised the House about the physical and financial status of works allotted under each scheme.</p> <ul style="list-style-type: none"> <li>Officials informed the house about the delay of construction of Sabha Ghar at 3 No Amtola &amp; Koibortapara. Chairperson instructed the officials to start the work at already</li> </ul>  |           |

|    |                |   |  |  |  |
|----|----------------|---|--|--|--|
|    |                |   |  | approved place and that change of place is possible to be done without prior approval from the Govt.   |  |
|    |                | PWD (Roads) (Ghy NH Division)                         | Maintenance Work through STMC for the year 2023-24 | The Official apprised the House about the physical and financial status of works allotted under each scheme.   |  |
|    |                | PWD (Roads) (North Kamrup Territorial Roads Division) | RIDF<br>SOPD<br>MMPNA&MMUPPNA                      | <ul style="list-style-type: none"> <li>The Official informed about the present work status of ongoing projects under their division.</li> <li>The Officer informed about the need of approach road to Proposed Polytechnic at Hajo.</li> </ul> |  |
|    |                | PWD (Roads) (South Kamrup Territorial roads Division) | RIDF<br>PMGSY<br>MMUPPNA& ASOM MALA 2.0<br>ARRBP   | <ul style="list-style-type: none"> <li>The Official informed about the present work status of ongoing projects under their division.</li> </ul>  |  |
|    |                |   |  |  |  |
| 11 | Social         | Education   | Gunotsav   | As apprised by DEEO during Gunotsav 99% attendance of the students has been achieved, which will be beneficial in improving the ranking.   |  |
|    |                |   |  | DEEO also apprised that provision of LPG connection in the Schools is going on phase wise.   |  |
|    |                |   | APAAR ID   | APAAR ID generation of the students is going on in the schools in Kamrup District.   |  |
| 12 | Infrastructure | Water Resource  |  | EE apprised the House that only ADB Funded schemes is going on under the Department.   |  |
| 13 |                | Transport   |  | As apprised by the DTO,  |  |

|  |  |  |  |   |  |
|--|--|--|--|---|--|
|  |  |  |  | collection of Revenue as per target is going on and the Department will achieve the target set for Kamrup District for this Financial Year. |  |
|--|--|--|--|---|--|

| SL No. | Sector               | Admin Department                              | Scheme/ Project / Programme                      | Decisions/Action to be taken   | Ager resp & Tir |
|--------|----------------------|---|--|--|-----------------|
| 14     | Economic Development | Soil Conservation                             | RIDF   | The DO, Soil Conservation presented the report to the House and apprised that under Nalbari Soil Conservation Division only SOPD work is going on and the progress is 65 %.  |                 |
|        |                      |   | SOPD-G   |  |                 |
|        |                      |   | SOPD-SCSP  |  |                 |
|        |                      |   | Integrated Watershed Management Programme (IWMP) |  |                 |
| 15     | Social               | Food Public Distribution and Consumer Affairs | Paddy procurement                                | As apprised by the representative of the Department, paddy procurement is going on and has achieved 29.32% as per target.  |                 |
| 16     | Infrastructure       | Housing and Urban Affairs (Urban Local Body)  | PMAY-U   | As enquired by the Chair regarding the low progress of the scheme in North Guwahati ULB, the EO apprised that due to some technical issue in the web portal the office is unable to make payment of 2 <sup>nd</sup> instalment to the beneficiaries. |                 |
|        |                      |   |  | EO also apprised the House that the Sewage management plant which is to be constructed near DouL Gobinda Mandir has been shifted to a new location.  |                 |
| 17     |                      | Finance                                       | Orunodoi 3.0                                     | DDC instructed BDOs to identify the list of Polling Station showing as 'Beneficiary list Not uploaded' in DIDS portal and inform in writing regarding the issue.   |                 |
| 18     |                      | Forest (Kamrup West Division)                 |  | Chairperson directed to forward the FRC  |                 |

|        |                      |                     |                         | FRC      | proposal with proper map for placing in DLC for approval.  |  |
|--------|----------------------|---------------------|-------------------------|----------|--|--|
|        |                      |                     |                         |          | Chair directed DFO to check the permits of the trucks using for Earth cutting.   | DFO  |
| SL No. | Sector               | Admin Department    | Scheme/ Programme       | Project/ | Decisions/Action to be taken   | Agency resp & Timeline                       |
| 19     | Economic Development | Handloom Textile    | Mega Cluster            |          | Chairperson directed Asstt. Director to expedite the process of release of 1 <sup>st</sup> instalment.   |  |
|        |                      | Sericulture         |                         |          | Chairperson enquired regarding the convergence of work with the schemes of P&RD, BDO, Chayani Barduar replied that as reported by technical person fencing can be constructed under MGNREGA and Earth filling with fencing can be done under NRM, Chairperson directed Asst. Director, Sericulture to consult with BDO, Chayani Barduar for execution of the work. | (i)AD, Sericul<br>(ii)BDO, C<br>Barduar Dev. |
| 20     | Economic Development | Employment Exchange |                         |          | Chairperson enquired regarding the practice of offline application of Employment Certificate, the representative apprised that for the applicant not having AADHAR Card due to NRC issue are still applying in Offline Mode.   | District Empl<br>Exchange                    |
| 21     |                      | Dairy Development   |                         |          | The representative apprised the House that there are 19 Nos. of Co-operative societies for dairy related products.   |  |
| 22     |                      | Co-operation        |                         |          | The representative of the Office requested PHED for inclusion of members Co-operative Societies Gram Panchayat Samannay Samittee of JJM.   |  |
|        |                      |                     | Computerisation of PACs |          | <b>The Official apprised about total no of PACs in the district and their current status.</b>  |  |
| 23     | Infrastructure       | Tourism             |                         |          | Tourism Development Officer apprised the House regarding the progress of 3 Nos. of ongoing schemes in the District   |  |

|  |  |  |  |   |
|--|--|--|--|---|
|  |  |  |  | On being enquired by the Chairperson regarding the inauguration of Amingaon Park, Tourism Development Officer apprised that the work is under ATDC and may be consulted for the status. |
|--|--|--|--|---|

| SL No. | Sector               | Admin Department                    | Scheme/ Project/ Programme | Decisions/Action to be taken   | Agency responsible & Timeline  |
|--------|----------------------|-------------------------------------|----------------------------|--|--------------------------------|
| 24     | Economic Development | Skill Employment & Entrepreneurship |                            | Chairperson informed the House that Goshala Committee apprised DC regarding engagement of people through Skill Dev. Mission, and Chairperson instructed DPM, Skill to visit the Goshala and examine probable role of Skill Development Mission that may be extended. | DPM, Skill Development Mission |

The meeting ended with vote of thanks from the Chair.

*-Sd-*

District Commissioner  
Kamrup

Memo NO: KDP.38339/DFA-375846-A

Copy to:

- Honble MLA Rangia LAC for kind information.
- The Special Commissioner & Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
- . Additional Secretary to the Govt. of Assam, , DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
- Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
- All ADCs, Kamrup for necessary information.
- DIO, Kamrup to upload in District portal.
- All concerned members of DDC meeting for information and necessary action.

Signed by

Deba Kumar Mishra

Date: 27-02-2025 16:59:40

District Commissioner  
Kamrup

GOVT. OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER::KAMRUP METRO W. R. DIVISION  
GUWAHATI-08

No. GED/TECH/2000/309/Pt-IV/24

Dated: 30.01.2025

To,

The District Commissioner  
Amingaon, Kamrup


**Sub:- Submission of status report with PPT upto the month of January , 2025**

Sir,

With reference to the subject cited above, I have the honour to submit herewith the status report of ongoing schemes as per Annexure and power point up to January, 2025 for favour of your kind disposal.

**Enclosed:** As Above

Yours faithfully,

  
Executive Engineer  
Kamrup Metro W.R. Division  
Guwahati-08  
30.01.25

Memo No. GED/TECH/2000/309/Pt-IV/

Dated: .2025

Copy to:

1. The District Development Commissioner, Kamrup for favour of kind information.


Sd/-  
Executive Engineer  
Kamrup Metro W.R. Division  
Guwahati-08

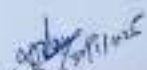
### Monthly status of Fund receipt and utilisation upto January/2025

#### A. For Schemes: Funds received.

| S. No. | Admin. Dept.               | Name of Scheme<br>(-Implementation Agency) | PFMS Code/SLS Code | Category CS/SS/State/EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |                       | Opening Balance with the District/Coastal/ Others- as applicable. |                       | Current Year Allocation to District* |                       | Fund received in the current Year |                       | Total funds available for Scheme (Rs. in Lakh) | Funds utilised- till now Amount & (% in bracket) |                       | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                       | Remarks |                  |
|--------|----------------------------|--|--------------------|-------------------------------|--|-----------------------|---|-----------------------|--------------------------------------|-----------------------|-----------------------------------|-----------------------|--|--|-----------------------|--|--|--|-----------------------|---------|------------------|
|        |                            |  |                    |                               | Central Share (In lakh)                              | State Share (In lakh) | Central Share (In lakh)   | State Share (In lakh) | Central Share (In lakh)              | State Share (In lakh) | Central Share (In lakh)           | State Share (In lakh) |  | Central Share (In lakh)                          | State Share (In lakh) |  |  | Central Share (In lakh)                      | State Share (In lakh) |         | Of Previous Year |
| 1      | 2                          | 3  | 4                  | 5                             | 6  | 7                     | 8   | 9                     | 10                                   | 11                    | 12                                | 13                    | 14   | 15   | 16                    | 17   | 18   | 19   | 20                    | 21      |                  |
| 1      | WATER RESOURCES DEPARTMENT | SOPD -G                                    | -                  | State                         | -  | 234.26330             | -   | -                     | -                                    | -                     | -                                 | 34.90337              | 471.79   | -  | 268.42763<br>(56.65%) | NO   | Yes  | NO   | NO                    | -       |                  |
| 2      |                            | SOPD -FDR                                  | -                  | State                         | -  | 560.39522             | -   | -                     | -                                    | -                     | -                                 | Nil                   | 659.31   | -  | 560.39522<br>(85%)    | NO   | Yes  | NO   | NO                    | -       |                  |
| 3      |                            | RIDE-XXVII                                 | -                  | CS                            | 6016.197   | 101.55117             | -   | -                     | -                                    | -                     | 1199.24                           | 215.09183             | 9835.73  | 7175.457<br>(74.1%)                              | 316.6422<br>(3.2%)    | NO   | Yes  | NO   | NO                    | -       |                  |
| 4      |                            | RIDE-XXVIII                                | -                  | CS                            | 1015.09715   | 76.748                | -   | -                     | -                                    | -                     | 1189.84685                        | 76.748                | 5145.80  | 420.94<br>(8.1%)                                 | 333.496<br>(2.9%)     | NO   | Yes  | NO   | NO                    | -       |                  |
| 5      |                            | RIDE-XXIX                                  | -                  | CS                            | Nil  | Nil                   | -   | -                     | -                                    | -                     | 341.255                           | -                     | 2680.00  | 341.255<br>(12.1%)                               | Nil                   | NO   | Yes  | NO   | NO                    | -       |                  |
| 6      |                            | SDMF                                       | -                  | -                             | -  | -                     | -   | -                     | -                                    | -                     | -                                 | -                     | -  | -  | -                     | -  | -  | -  | -                     | -       | -                |
| 7      |                            | SDRF                                       | -                  | CS                            | -  | -                     | -   | -                     | -                                    | -                     | -                                 | -                     | -  | -  | -                     | -  | -  | -  | -                     | -       | -                |
| 8      |                            | FMBAP                                      | -                  | -                             | -  | -                     | -   | -                     | -                                    | -                     | -                                 | -                     | -  | -  | -                     | -  | -  | -  | -                     | -       | -                |
| 9      |                            | NIDA                                       | -                  | CS                            | Nil  | -                     | -   | -                     | -                                    | -                     | -                                 | -                     | -  | 200.00   | -                     | -  | -  | -  | -                     | -       | -                |

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


  
 Assistant Executive Engineer  
 Jalakheri W.R. Sub District  
 Jalakheri

  
 Executive Engineer  
 Kamrup Metro W.R. Division  
 Guwahati-08

B. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.kwa.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department  | Scheme Name | Reasons | Remarks if any |
|------|----------------------------|-------------|---------|----------------|
| 1    | Water Resources Department | Nil         |         |                |


  
Assistant Executive Engineer  
Jalukhari W.R. Sub District  
Jalukhari


  
Executive Engineer  
Kannap Metro W.R. Division  
Gurwahari-08



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2024-25)


| S.No | Admin. Dept.               | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks |
|------|----------------------------|----------------|--|---|--------|--------|--------|-------|-------------|---------|
|      |                            |                |  | 100%  | 75-99% | 50-74% | 25-49% | 0-25% | Not started |         |
| 1.   | Water Resources Department |                |  | Nil   |        |        |        |       |             |         |


  
 Assistant Executive Engineer  
 Jalkharti W.R. Sub District  
 Jalakhari

  
 Executive Engineer  
 Kamrup Metro W.R. Division  
 Guwahati-08

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin Dept.                | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion. |                |                |      |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress |        |        |        |       |             |  |
|------|----------------------------|----------------|--|---|----------------|----------------|------|-------|--|--------|--------|--------|-------|-------------|--|
|      |                            |                |  | Less than 1 Yr  | >= 1 to <3 Yrs | >= 3 to <5 Yrs | >= 5 | Total | 100%   | 75-99% | 50-74% | 25-49% | 0-25% | Not started |  |
| 1    | Water Resources Department | SOPD -G        | 2  |   | Yes            |                |      |       | 100%   |        |        |        |       |             |  |
| 2    |                            | SOPD- FDR      | 1  |   | Yes            |                |      |       | 100%   |        |        |        |       |             |  |
| 3    |                            | RIDF- XXVII    | 1  |   | Yes            |                |      |       |  | 86%    |        |        |       |             |  |
| 4    |                            | RIDF XXVIII    | 2  |   | Yes            |                |      |       | 100%   |        |        |        |       |             |  |
| 5    |                            | RIDF-XXIX      | 1  |   |                |                |      |       | 100%   |        |        |        |       |             |  |
|      |                            |                | 2  |   |                |                |      |       |  | 60%    |        | 25%    |       |             |  |
| 6    |                            | NIDA           | 1  |   |                |                |      |       |  |        |        | 30%    |       |             |  |
| 7    |                            | SDMF           | Nil  |   |                |                |      |       |  |        |        |        |       |             |  |
| 8    |                            | SDRF           | Nil  |   |                |                |      |       |  |        |        |        |       |             |  |
| 9    | FMBAP                      | Nil            |  |   |                |                |      |       |  |        |        |        |       |             |  |

  
 Assistant Executive Engineer  
 Jalakhan W.R. Sub District  
 Jalakhan

  
 Executive Engineer  
 Kanrup Meho W.R. Division  
 Garwahati-08

### PROGRESS REPORT OF ONGOING SCHEMES

Name of Division: Kamrup Metro Water Resources Division

Name of District: Kamrup

| Sl No. | Head        | Name of the Scheme   | Sanctioned Amount (Rs. In lakhs) | Physical Progress (in %) | Financial Progress (in lakhs) |             | Remarks          |
|--------|-------------|--|----------------------------------|--------------------------|-------------------------------|-------------|------------------|
|        |             |  |                                  |                          | Central share                 | State share |                  |
| 1      | 2           | 3  | 5                                | 6                        | 7                             |             | 8                |
| 1      | SOPD-FDR    | Construction of flood wall along bank of river Barnadi in Owital area of Mandakata   | 379.37                           | 100%                     | -                             | 341.66838   | Work completed   |
| 2      | SOPD-FDR    | Protection of Lenga Ring bund on R/B from erosion of river Barnadi at different reaches.   | 280.00                           | 100%                     | -                             | 218.72684   | Work completed   |
| 3      | SOPD-G      | Protection of Left bank of Srihati Channel from sluice gate to its outfall including widening of marginal bund.  | 187.88                           | 100%                     | -                             | 186.82541   | Work completed   |
| 4      | SOPD-G      | Extension of Lenga ring bund including construction of flood wall on R/B of river Brahmaputra from Lenga Kurua bridge to Lenga cremation ground.   | 196.00                           | 100%                     | -                             | 81.59822    | Work completed   |
| 5      | SOPD-G      | Construction of single shutter sluice gate at Keotpara to prevent back flow of river Brahmaputra.  | 89.91                            | 100%                     | -                             | Nil         | Work completed   |
| 6      | RIDF-XXVII  | Construction of B/Dyke from National law University to Gandhmow village including anti-erosion measures.   | 9035.73                          | 86%                      | 7175.437                      | 316.6422    | work in progress |
| 7      | RIDF-XXVIII | Extension of B/Dyke from Dirgheswari to Rangmahal including construction of sluice gate and allied works.  | 2125.82                          | 100%                     | 1644.287                      | 68.29       | Work completed   |
| 8      | RIDF-XXVIII | Restoration of road cum marginal embankment from Aswaclanta to Tilling gaon by constructing flood wall along with A/E measures to protect the bank from the erosion of river Brahmaputra | 3020.08                          | 100%                     | 2580.657                      | 85.206      | Work completed   |
| 9      | RIDF-XXIX   | Measures to minimise water-logging problem of Bongshor area of Kamrup district by renovation of existing water bodies including construction of sluice gate.                             | 400.00                           | 100%                     | 341.555                       | Nil         | Work completed   |
| 10     | RIDF-XXIX   | Protection of left bank of Kolajal river at Bongshor and its adjoining area from the erosion of river Kolajal.   | 280.00                           | 60%                      | -                             | -           | work in progress |
| 11     | RIDF-XXIX   | Protection of Auniati Satra and its adjoining area from the erosion of river Brahmaputra along with construction of flood wall (Ph-I)  | 2000.00                          | 25%                      | -                             | -           | work in progress |
| 12     | NIDA        | Protection of Auniati Satra and its adjoining area from the erosion of river Brahmaputra along with construction of flood wall (Ph-II)   | 2000.00                          | 30%                      | -                             | -           | work in progress |

Assistant Executive Engineer  
Jalukbari W.R. Sub District  
Jalukbari

Executive Engineer  
Kamrup Metro W.R. Division  
Guwahati-08

**A. For Schemes : Funds received**

| Sl No | Admin. Dept                                       | Name of Scheme (+Implementing Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance with CAN/SNA/Others-as applicable |             | Opening Balance with the District/Council/others –as applicable |             | Current Year Allocation to District* |             | Fund received in the current Year |             | Total funds available for Scheme | Funds utilised till now Amount & (% in bracket) |             | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amounts for which UCs are pending as on date |             | Remarks |                  |
|-------|---|---------------------------------------|----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|--|-------------|---------|------------------|
|       |   |                                       |                      |                                | Central Share                                     | State Share | Central Share   | State Share | Central Share                        | State Share | Central Share                     | State Share |                                  | Central Share                                   | State Share |  |  | Central Share                                | State Share |         | Of Previous Year |
| 1     | 2   | 3                                     | 4                    | 5                              | 6   | 7           | 8   | 9           | 10                                   | 11          | 12                                | 13          | 14                               | 15  | 16          | 17   | 18   | 19   | 20          | 21      |                  |
| 1     | Deputy Director of Economics & Statistics, Kamrup | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 2     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 3     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 4     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 5     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 6     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 7     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 8     |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 9     | Deputy Director of Economics & Statistics, Kamrup | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 10    |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 11    |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 12    |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |
| 13    |   | Nil                                   |                      |                                |   |             |   |             |                                      |             |                                   |             |                                  |   |             |  |  |  |             |         |                  |

**B. Schemes for which no funds are received by the District/Council:  
Annexure -B**

| Sl No | Administrative Department                         | Scheme Name | Reasons | Remarks, if any |
|-------|---|-------------|---------|-----------------|
| 1     | Deputy Director of Economics & Statistics, Kamrup | Nil         |         |                 |





**B. Schemes for which no funds are received by the District/Council:**

Annexure -B

| SI No | Administrative Department              | Scheme Name | Reasons | Remarks, if any |
|-------|--|-------------|---------|-----------------|
| 1     | District Employment Exchange, Guwahati | NIL         | NIL     |                 |













GOVT.OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, P.W.D.  
NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

No: 807

Date: 01-02-2025

To

The District Commissioner,  
Kamrup, Amingaon.

Sub: Submission of Progress Report.

Madam,

With reference to the subject cited above, I have the honour to submit herewith the progress report for the month of January, 2025 in your given prescribed format for favour of your kind disposal.

Enclo: As above.

Yours faithfully,

Executive Engineer, PWD  
North Kamrup Territorial Building  
Division, Rangia, Kamrup

01/02/25



## Monthly status of Fund receipt and utilization for the Month of January Year 2024 .

A. For Schemes: Funds received.

Annexure-A

| Sl. No. | Admin. Dept.  | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/ EAP etc. | Opening Balance With CMA /SNA/Others- as applicable. |               | Opening Balance with the District/Council/ Others- as applicable. |               | Current Year Allocation to District* |             | Fund received in the current Year |             | Total funds available for Scheme | Funds utilized- till now Amount & (% in bracket) |                       | Amount for which UC are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UC are pending as on date. |                 | Remarks             |
|---------|---|--|----------------------|---------------------------------|--|---------------|---|---------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-----------------------|---|--|---|-----------------|---------------------|
|         |   |  |                      |                                 | Central Share  | State Share   | Central Share   | State Share   | Central Share                        | State Share | Central Share                     | State Share |                                  | Central Share                                    | State Share           |   |  | Of Previous Year                            | Of Current Year |                     |
| 1       | 2   | 3                                      | 4                    | 5                               | 6  | 7             | 8   | 9             | 10                                   | 11          | 12                                | 13          | 14                               | 15   | 16                    | 17  | 18   | 19  | 20              | 21                  |
| 1       | PWD (Building) North Kamrup Territorial Building Division, Rangla, Kamrup | Signature Project                      | -                    | STATE                           |  | 915.26 L      |   | 915.26 L      |                                      | 810.60042 L |                                   | 810.60042 L | 1000 L                           |  | 89.56%<br>810.60042 L |   |  |   |                 | Work is in Progress |
| 2       |   | SOPD                                   | -                    | STATE                           |  | 10022.06086 L |   | 10022.06086 L |                                      | 3445.562 L  |                                   | 3445.562 L  | 10938.2997 L                     |  | 34.37%<br>3445.562 L  |   |  |   |                 | Work is in Progress |
| 3       |   | 8th Assam State Commission Grant       | -                    | STATE                           |  | 569.52 L      |   | 569.52 L      |                                      | 213.4051 L  |                                   | 213.4051 L  | 692 L                            |  | 37.47%<br>213.4051 L  |   |  |   |                 | Work is in Progress |
| 4       |   | PM-DevINE                              | -                    | CENTRAL                         |  | 2452.33036 L  |   | 2452.33036 L  |                                      | -           |                                   | -           |                                  | 2441.03400 L                                     |                       | -   |  |   |                 |                     |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years

| Sl No | Administrative Department  | Scheme Name | Reasons | Remarks if any |
|-------|--|-------------|---------|----------------|
| 1     | PWD<br>(Building)<br>North Kamrup Territorial Building<br>Division, Rangia, Kamrup | —           | —       | —              |

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

| Sl No. | Admin. Dept.   | Name of Scheme | Number of Works Sactioned in the Current Year | Progress of Current Year Works/Services-Categorise Number of works based on the stage of Physical Progress |        |        |        |       |             |
|--------|--|----------------|---|--|--------|--------|--------|-------|-------------|
|        |  |                |   | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1      | PWD<br>NORTH KAMRUP TERRITORIAL BUILDING DIVISION,<br>RANGIA, KAMRUP | -              | NIL   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |
|        |  |                |   | -  | -      | -      | -      | -     | -           |

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

| Sl No. | Admin. Dept. | Name of Scheme                   | Total Number of Works Pending as on the last date of previous Financial Year | Number of Years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion. |               |               |         |       | Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical Progress |        |        |        |       |             |
|--------|--------------|----------------------------------|--|--|---------------|---------------|---------|-------|---|--------|--------|--------|-------|-------------|
|        |              |                                  |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 Yrs | Total | 100%  | 75-99% | 50-74% | 25-49% | 1-24% | Not Started |
| 1      |              | SOPD                             |  | 6  | 3             | 3             |         |       | 4   | 5      | 3      | 7      | 6     | 1           |
| 2      |              | 6th Assam State Commission Grant |  |  |               | 1             |         |       |   | 1      |        |        |       |             |
| 3      |              | PM DevINE                        |  |  |               |               |         |       |   | 1      | 2      |        |       |             |
| 4      |              | RIDF                             |  |  |               |               |         |       |   |        |        | 3      | 1     | 1           |
| 5      |              | Untied Fund Scheme               |  |  |               |               |         |       |   |        |        |        | 1     |             |
| 6      |              | Samagra Siksha                   |  |  |               |               |         |       |   |        |        |        |       | 1           |
| 7      |              | DDMA                             |  | 1  |               |               |         |       |   |        | 1      |        |       |             |

*Sue*  
 Executive Engineer, PWD  
 North Kamrup Territorial Building  
 Division, Rangla, Kamrup

*01/02/25*



**Monthly status of Fund receipt and utilisation for the Month of January Year 2025**

Annexure-A

**A. For Schemes: Funds received.**

| S. No | Admin. Dept.               | Name of Scheme (+imple-mentation Agency) | PFMS Code & SLS Code | Category / CS/CSS / State/ EAP etc. | Opening Balance with CNA /SNA/Others- as applicable. |             | Opening the District/Courne iv/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year (Rs. In Lakh) |             | Total funds available for Scheme (Rs. In Lakh) | Funds utilised- till now Amount (Rs. In Lakh) & (% in bracket) |                   | Amount for which UCs are pending at the end of previous year | Utilis ation Certi ficate subm itted again st total avail able funds for the curre nt year | Amount for which UCs are pending as on date. |     | Remarks |  |
|-------|----------------------------|--|----------------------|-------------------------------------|--|-------------|---|-------------|--------------------------------------|-------------|---|-------------|--|--|-------------------|--|--|--|-----|---------|--|
|       |                            |  |                      |                                     | Central Share  | State Share | Central Share   | State Share | Central Share                        | State Share | Central Share                                   | State Share |  | Of Pre vious Year  | Of Curr ent Year  |  |  |  |     |         |  |
| 1     | 2                          | 3  | 4                    | 5                                   | 6  | 7           | 8   | 9           | 10                                   | 11          | 12  | 13          | 14   | 15   | 16                | 17   | 18   | 19   | 20  | 21      |  |
| 1     | Water Resources Department | 4 Nos. SOPD-FDR                          |                      |                                     |  |             |   |             |                                      |             | Nil   | Nil         | 1450.45  | Nil  | 1341.80 (92.51%)  | No   | Yes  | Nil  | Nil |         |  |
|       |                            | 4 Nos. SOPD-G                            |                      |                                     |  |             |   |             |                                      |             | Nil   | Nil         | 1840.92  | Nil  | 1252.62 (68.04%)  | No   | N/A  | Nil  | Nil |         |  |
|       |                            | 1 No. SDRF(2019-20)                      |                      |                                     |  |             |   |             |                                      |             |   | Nil         | Nil  | 117.19   | Nil               | Nil  | No   | N/A  | Nil | Nil     |  |
|       |                            | 6 Nos. NABARD                            |                      |                                     |  |             |   |             |                                      |             |   | 339.513     | Nil  | 1980.00  | 1285.976 (68.37%) | 12.32 (12.45%)   | No   | N/A  | Nil | Nil     |  |
| 5     |                            | 1 No. NIDA                               |                      |                                     |  |             |   |             |                                      |             | Nil   | Nil         | 400.00   | 349.18563 (91.89%)   | Nil               | No   | N/A  | Nil  | Nil |         |  |
| 6     |                            | 1 No. ADB                                |                      |                                     |  |             |   |             |                                      |             | Nil   | Nil         | 8003.00  | Nil  | Nil               | No   | N/A  | Nil  | Nil |         |  |


\* - will be provided by the HOD / Concerned Agency: PFMS: Public Finance Management System; SLS: State Linked Scheme-Share Code.

  
 Executive Engineer  
 Karing Fund W.R. Division  
 Bhanuburak, Or-99

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council: For those who have <http://www.india.gov.in/sites/fin> and successful Ministry / Department website to have the list of Central schemes of current and previous years)**

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    | Nil                       | Nil         | Nil     | Nil            |

  
Executive Engineer  
Kannur Rural W.R. Division  
Bharalambak, Ghys-09

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             |  |
|------|--------------|----------------|--|---|--------|--------|--------|-------|-------------|--|
|      |              |                |  | 100%  | 75-99% | 50-74% | 25-49% | 0-25% | Not started |  |
| 1    | Nil          | Nil            | Nil  | Nil   | Nil    | Nil    | Nil    | Nil   |             |  |



Executive Engineer  
Kannur Rural W.R. Division  
Bharalambak, Gby-09

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.N<br>o | Admin<br>Dept.                   | Name of Scheme | Total Number<br>of Works<br>pending as on<br>the last date of<br>previous<br>Financial Year | Number of Years delayed for completion - as<br>on the last date of last Financial Year-<br>Categorise works based on the delay in<br>completion. |                  |                                     |     |       | Progress of Pending works of previous Years pending<br>as on the last date of last Financial Year-Categorise works<br>based on the stage of physical progress |            |            |            |       | Remarks |                |  |  |  |  |
|----------|----------------------------------|----------------|---|--|------------------|-------------------------------------|-----|-------|---|------------|------------|------------|-------|---------|----------------|--|--|--|--|
|          |                                  |                |   | Less<br>than 1<br>Yr   | >=1 to<br><3 Yrs | >=3 to<br><5 Yrs                    | >=5 | Total | 100%  | 75-<br>99% | 50-<br>74% | 25-<br>49% | 0-25% |         | Not<br>started |  |  |  |  |
| 1        |                                  | SDRF 2019-20   | 1   |  |                  | 3                                   |     |       |   |            | 85%        |            |       |         |                |  | Scheme<br>physical<br>y<br>complete<br>d as per<br>site<br>condition |  |  |
| 2        | Water<br>Resources<br>Department | NABARD         | 1   | <input checked="" type="checkbox"/>  |                  |                                     |     |       |   |            | 100%       |            |       |         |                |  |  |  |  |
| 3        |                                  |                | 1   | <input checked="" type="checkbox"/>  |                  |                                     |     |       |   |            |            | 100%       |       |         |                |  |  |  |  |
| 4        |                                  |                | 1   | <input checked="" type="checkbox"/>  |                  |                                     |     |       |   |            |            | 100%       |       |         |                |  |  |  |  |
| 5        |                                  |                | 1   | <input checked="" type="checkbox"/>  |                  |                                     |     |       |   |            |            | 97%        |       |         |                |  |  |  |  |
| 6        |                                  |                | 1   | <input checked="" type="checkbox"/>  |                  |                                     |     |       |   |            |            | 100%       |       |         |                |  |  |  |  |
| 7        |                                  |                | 1   |  |                  | 1                                   |     |       |   |            |            | 100%       |       |         |                |  |  |  |  |
| 8        |                                  |                | 1   | NIDA   | 1                | <input checked="" type="checkbox"/> |     |       |   |            |            | 100%       |       |         |                |  |  |  |  |
| 9        |                                  |                | 1   | ADB  | 1                | <input checked="" type="checkbox"/> |     |       |   |            |            | 22.21%     |       |         |                |  |  |  |  |

Executive Engineer

Kannur Rural W.R. Division  
Bharalambika, Ghy-09



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DIVISIONAL OFFICER**  
**NALBARI SOIL CONSERVATION DIVISION :: NALBARI**

Email: nalbarisoil781335@gmail.com

No. ND/Meeting/2024-25/600

Dated, Nalbari, 04 /Feb/2025

To,

✓ The District Commissioner,  
Kamrup, Amingaon.

Sub: DDC meeting for the month of February/2025.

Ref: SLNA letter No. SLNA/WDC-PMKSY/55/2022/ dated  
03/02/2025.

Sir,

In enclosing the letter no. referred to above, I have the honor to inform you that the Department of Land Resource, Government of India is scheduled to inaugurate Watershed Yatra event nationwide on 5<sup>th</sup> February, 2025 and directed to organize the event in all the states on the same date. In this regard, I would like to inform you that SLNA has directed all the Divisional officers to attend the Program along with beneficiaries. Honourable Minister, Soil Conservation Department, Govt. of Assam will grace the occasion. As such I would like to request you to allow Sri Ratul Khan, Range Officer, Rangia Soil Conservation Range & Mamoni Talukdar, I/C Range Officer, Mukaimua Soil Conservation Range to attend the DDC meeting on 05/02/2025. The Assistant Soil Conservation Officer has also gone superannuation on dated 31/01/2025.

This is for favor of your kind information and necessary action.

Enclosed: As stated above

Yours Faithfully

  
Divisional Officer  
Nalbari Soil Conservation Division  
Nalbari

Memo No. No. ND/Meeting/2024-25/

Dated, Nalbari, /Feb/2025

Copy to : 1) Sri Ratul Khan, Range Officer Rangia Soil Conservation Range for his information and necessary action.  
2) Mamoni Talukdar, I/C Range Officer, Mukaimua Soil Conservation Range for her information and necessary action.

/   
Divisional Officer  
Nalbari Soil Conservation Division  
Nalbari



OFFICE OF THE STATE LEVEL NODAL AGENCY  
WATERSHED DEVELOPMENT COMPONENT -  
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY), ASSAM  
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM  
3<sup>rd</sup> Floor, Bhumi Bangrakshan Bhawan, R. O. Baruah Road, Guwahati-781005  
E-mail ID: assamslnaemp@gmail.com

No. SLNA/WDC-PMKSY/55/2022/

Date: 03-02-2025

From,

**Dr. Cauvery B, Sharma, ACS**  
Addl. Secretary to the Govt. of Assam,  
Soil Conservation Department  
& Chief Executive Officer,  
SLNA, WDC-PMKSY, Assam

To,

**All the Divisional Officers cum Project Managers**  
WDC-PMKSY, Assam

**Subject: Participation in inauguration programme for Watershed Yatra for WDC-PMKSY**  
**2.0-Reg**

Sir/Madam,

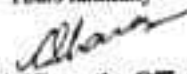
With reference to the subject cited above, I would like to inform you that the Department of Land Resource, Government of India is scheduled to inaugurate Watershed Yatra event nationwide on 5<sup>th</sup> February, 2025 and directed to organise the event in all the states on the same date.

In this regard, all the Divisional Officers cum Project Managers are directed to bring the watershed team along with President, Secretary and member of the watershed committee of WDC-PMKSY to the office of the Directorate of Soil Conservation on 5<sup>th</sup> February, 2025.

1. Number of participants should be intimated to the SLNA by today itself i.e. 03.02.2025.
2. Select Watershed Marg Darshak from the community who have done excellent and innovative work related to the watershed development and submit the nomination along with details of the innovative work to the SLNA by today evening.
3. The registration of the participants will start at 8.00 AM onwards on 5<sup>th</sup> February, 2025.
4. Instruct all the Gram Panchayat officials to join the launching programme on 5<sup>th</sup> February, 2025 virtually. The link of the live telecast will be shared separately.

You are directed to be present at the inauguration programme.

Yours faithfully

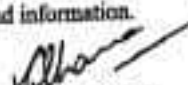
  
Chief Executive Officer

SLNA, WDC-PMKSY, Assam  
Dated Guwahati the 3<sup>rd</sup> February, 2025

Memo No. SLNA/WDC-PMKSY/55/2022/

Copy to:

1. Principal Secretaries & Chairman, WDC of BTAD, KAAC and DHAC for favour of kind information.
2. The District Commissioner and Chairman of WDC of all districts for favour of kind information.
3. The Secretary to the Govt. of Assam, Soil Conservation Deptt. for favour of kind information.
4. PS to Chairman, SLNA, WDC-PMKSY, Assam for favour of kind information.

  
Chief Executive Officer

SLNA, WDC-PMKSY, Assam



GOVERNMENT OF ASSAM  
OFFICE OF THE DIVISIONAL FOREST OFFICER, KAMRUP EAST DIVISION,  
BASISTHA, GUWAHATI-29.

Letter No. B/KE/Meeting/ 9585

E-mail: [dfo.t.kamrupeast@gmail.com](mailto:dfo.t.kamrupeast@gmail.com)

Date: 30/01/2025

To,

The District Development Commissioner,  
Kamrup, Amingaon.

Sub: DDC Meeting for the month of February, 2025.

Sir,

With reference to the subject cited above, I would like to submit herewith the progress report of work/schemes/Project etc implemented by this Office as per prescribed format pertaining to Kamrup East Division.

This is for favour of your kind information and necessary action please.

Encl: As stated above.

Yours faithfully,

*AS*  
30.1.25

Divisional Forest Officer,  
Kamrup East Division, Basistha,  
Guwahati-29

For Submitter: Funds received

Annexure - A

| 1   | 2   | 3 | 4 | 5 | Opening Balance with CANFINA/other as applicable |   | Opening Balance with District Council/other as applicable |   | Current Year Allocation to District |    | Funds received in the current year |    | 14 | Funds utilized till now Account A (% in bracket) |    | 17 | 18 | Accounts for which UEs are pending as on date |    | 21 |  |
|-----|---|---|---|---|--|---|---|---|-------------------------------------|----|------------------------------------|----|----|--|----|----|----|---|----|----|--|
|     |   |   |   |   | 6  | 7 | 8   | 9 | 10                                  | 11 | 12                                 | 13 |    | 15   | 16 |    |    | 19  | 20 |    |  |
| 1   | Divisional Forest Officer Kamrup East Division, Basistha, Guwahati-79 |   |   |   |  |   |   |   |                                     |    |                                    |    |    |  |    |    |    |   |    |    |  |
| NIL |   |   |   |   |  |   |   |   |                                     |    |                                    |    |    |  |    |    |    |   |    |    |  |

  
 Submitter  
 Divisional Forest Officer,  
 Kamrup East Division, Basistha,  
 Guwahati-79



B. Schemes for which no funds are received by the District/ Council:

Annexure - B

| Sl No. | Administrative Department  | Scheme Name | Reasons | Remarks, If any |
|--------|--|-------------|---------|-----------------|
| 1      | Divisional Forest Officer<br>Kamrup East Division,<br>Basistha, Guwahati- 29 |             | NIL     |                 |

Submitted

Divisional Forest Officer,  
Kamrup East Division, Basistha,  
Guwahati-29

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

Annexure - C

| Sl No | Admin Dept   | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works/ Services - Categorise number of works based on the stage of physical progress |        |        |        |       |
|-------|--|----------------|--|---|--------|--------|--------|-------|
|       |  |                |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25% |
| 1     | Divisional Forest Officer<br>Kamrup East Division,<br>Basistha, Guwahati- 29 |                |  | NIL   |        |        |        |       |

Submitted

Divisional Forest Officer,  
Kamrup East Division, Basistha,  
Guwahati-29

Physical Progress of Works under Different Schemes/Programs/Projects across Departments - of Previous Years

Annexure - D

| Sl No | Admin Dept  | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year - Cumulative works based on the delay in completion |               |              |     |       | Progress of Pending works of previous years pending as on the last date of financial year - cumulative works based on the stage of physical progress |        |        |        |       |             |  |  |  |  |  |
|-------|---|----------------|--|---|---------------|--------------|-----|-------|--|--------|--------|--------|-------|-------------|--|--|--|--|--|
|       |   |                |  | Less than 1yr   | >=1 to <3 yrs | >=3 to <5yrs | >=5 | Total | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not started |  |  |  |  |  |
| 1     | Divisional Forest Officer Kanurup East Division, Basirtha, Guwahati- 29 |                |  |   |               |              |     |       |  |        |        |        |       |             |  |  |  |  |  |

Subscribed  
 Divisional Forest Officer,  
 Kanurup East Division, Basirtha,  
 Guwahati-29



GOVT. OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, PWRD  
HAJO SUALKUCHI TERRITORIAL ROAD DIVISION, AMINGAON, GUWAHATI-31.

No. EE/HSTRD/TB-06/2023-24/ 6081

Date- 30/1/2025

To,

✓ District Development Commissioner  
Kamrup . Amingaon Guwahati -31

Sub: - Submission of Monthly Progress Report for the month of January, 2025 under Hajo Sualkuchi Territorial Road Division for Kamrup District for DDC meeting to be held on February, 2025.

Ref: Your letter No. KDP-38339/DFA-263426 dt-30/01/2025

Sir,

With reference to above noted subject, I have the honour to submit herewith the Monthly Progress Report for the month of January, 2025 ( as on 31<sup>st</sup> January, 2025) under Hajo Sualkuchi Territorial Road Division for Kamrup District for next DDC meeting to be held on February, 2025 for favour of your kind information and necessary action.

Encl: As stated above

Yours Faithfully

*[Handwritten Signature]*  
30/1/25

Executive Engineer PWD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati 31

Memo No- EE/HSTRD/TB-06/2023-2024 6081

*[Handwritten Signature]*  
30-01-25

Date- 30/1/2025

Copy to-

1. The Superintending Engineer PWD , Kamrup Road Circle Ghy-01 for favour of kind information. Encl: - As above.

*[Handwritten Signature]*

Executive Engineer PWD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati 31



GOVT. OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, PWRD  
HAJO SUALKUCHI TERRITORIAL ROAD DIVISION, AMINGAON, GUWAHATI-31.

No. EE/HSTRD/TB-06/2023-24/ 6081

Date- 30/1/2025

To,

✓ District Development Commissioner  
Kamrup . Amingaon Guwahati -31

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Encl: As stated above

Yours Faithfully

*[Handwritten Signature]*  
30/1/25

Executive Engineer PWD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati 31

Memo No- EE/HSTRD/TB-06/2023-2024 6081

*[Handwritten Signature]*  
30-01-25

Date- 30/1/2025

Copy to-

1. The Superintending Engineer PWD , Kamrup Road Circle Ghy-01 for favour of kind information. Encl: - As above.

*[Handwritten Signature]*

Executive Engineer PWD  
Hajo Sualkuchi Territorial Road Division  
Amingaon, Guwahati 31

## Monthly status of Fund receipt and utilisation for the Month of February Year 2025

### A. For Schemes: Funds received.

| S. No | Admin. Dept.                                | Name of Scheme<br>(+Implementation Agency)                 | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council /Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year |             | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |             | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks  |  |  |
|-------|---|--|----------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|--|--|--|
|       |   |  |                      |                                  | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                     | State Share |                                  | Central Share                                    | State Share |  |  | Of Previous Year                             | Of Current Year |  |  |  |
| 1     | 2   | 3  | 4                    | 5                                | 6  | 7           | 8  | 9           | 10                                   | 11          | 12                                | 13          | 14                               | 15   | 16          | 17   | 18   | 19   | 20              | 21   |  |  |
| 1     | Agriculture (Agril. Engineering) Department | RIDF (STW with Diesel/Solar)pumpset                        |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 | Release of funds maintained at Directorate level based on claim Submitted. |  |  |
| 2     |   | RIDF XXIX ( Installation & Commissioning of SPV Pumpset )  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |  |  |  |
| 3     |   | RIDF (Construction of Knowledge centre with training hall) |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |  |  |  |
| 4     |   | APART (Construction of ADO office building)                |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |  |  |  |
| 5     |   | SMAM (Establishment of VLFMB)                              |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |  |  |  |
| 6     |   | SMAM (Power Tiller, Tractor,Reaper, Thresher etc.)         |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |  |  |  |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department                   | Scheme Name  | Reasons  | Remarks if any   |
|------|---|--|--|--|
| 1    | Agriculture (Agril. Engineering) Department | RIDF (STW with Diesel/Solarpumpset)                        | Release of funds maintained at Directorate level based on claim submitted. | Release of funds maintained at Directorate level based on claim submitted. |
| 2    | Agriculture (Agril. Engineering) Department | RIDF XXIX ( Installation & Commissioning of SPV Pumpset )  | Release of funds maintained at Directorate level based on claim submitted. | Release of funds maintained at Directorate level based on claim submitted. |
| 3    | Agriculture (Agril. Engineering) Department | RIDF (Construction of Knowledge centre with training hall) | Release of funds maintained at Directorate level based on claim submitted. | Release of funds maintained at Directorate level based on claim submitted. |
| 4    | Agriculture (Agril. Engineering) Department | APART (Construction of ADO office building)                | Release of funds maintained at Directorate level based on claim submitted. | Release of funds maintained at Directorate level based on claim submitted. |
| 5    | Agriculture (Agril. Engineering) Department | SMAM (Establishment of VLFMB)                              | Release of funds maintained at Directorate level based on claim submitted. | Release of funds maintained at Directorate level based on claim submitted. |
| 6    | Agriculture (Agril. Engineering) Department | SMAM (Power Tiller,Tractor,Reaper,Thresher etc.)           | Release of funds maintained at Directorate level based on claim submitted. | Release of funds maintained at Directorate level based on claim submitted. |



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

| S.No | Admin. Dept.                                   | Name of Scheme  | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |                      |                       |         |       |             |  |
|------|--|---|--|---|----------------------|-----------------------|---------|-------|-------------|--|
|      |  |   |  | 100%  | 75-99%               | 50-74%                | 25-49%  | 0-25% | Not started |  |
| 1    | Agriculture<br>(Agril. Engineering) Department | RIDF (STW with Diesel/Solar pumpset scheme) Phase - II                          | 708 Nos  | -   | -                    | 74.57 %<br>(528 Nos.) | -       | -     | -           |  |
| 2    |  | RIDF XXIX ( Installation & Commissioning of SPV Pumpset )                       | 155Nos.  | -   | -                    | 58 %<br>( 90 Nos.)    | -       | -     | -           | DLSC meeting held on 12 <sup>th</sup> July/2024. Sanction issued. 90Nos. SPV commissioned based on beny. share received. |
| 3    |  | RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi | 01 No  | 100%  | -                    | -                     | -       | -     | -           |  |
| 4    |  | RIDF (Construction of Knowledge centre with training hall) at Bihdyajajikona    | 01 No  | 100%  | -                    | -                     | -       | -     | -           |  |
| 5    |  | RIDF (Construction of Knowledge centre with training hall) at Kamalpur          | 01 No  | -   | 99%                  | -                     | -       | -     | -           |  |
| 6    |  | RIDF (Construction of Knowledge centre with training hall) at Goroimari         | 01 No  | -   | 98%                  | -                     | -       | -     | -           |  |
| 7    |  | RIDF (Construction of Knowledge centre with training hall) at Bamunigaon        | 01 No  | 100%  | -                    | -                     | -       | -     | -           |  |
| 8    |  | APART (Construction of ADO office building) at Kochpara, Mirza                  | 01 No  | 100%  | -                    | -                     | -       | -     | -           | Note :- Requisition for furniture placed to Directorate.   |
| 9    |  | APART (Construction of ADO office building) at Changsari                        | 01 No  | 100%  | -                    | -                     | -       | -     | -           |  |
| 10   |  | APART (Construction of ADO office building) at Uzankuri                         | 01 No  | 100%  | -                    | -                     | -       | -     | -           |  |
| 11   |  | APART (Construction of ADO office building) at Borgaon                          | 01 No  | 100%  | -                    | -                     | -       | -     | -           |  |
| 12   |  | SMAM(Establishment of VLFMB)  | 17Nos.   | -   | 94.11 %<br>(16 Nos.) | -                     | -       | -     | -           | Sanction letters issued.   |
| 13   |  | SMAM (Power Tiller)   | 156Nos.  | -   | 98.7 %<br>(154Nos.)  | -                     | -       | -     | -           |  |
| 14   |  | SMAM (Reaper)   | 03Nos.   | -   | -                    | -                     | 33.33 % | -     | -           | Deposition of Farmer's share going on.   |
| 15   |  | Tractor PTO driven Thresher   | 03Nos.   | 100%  | -                    | -                     | -       | -     | -           |  |
| 16   |  | Tractor (20-40 PTO & 40-70)   | 04Nos.   | 100 %   | -                    | -                     | -       | -     | -           | Distribution under process.  |
| 17   |  | Rice Transplanter   | 01No.  | -   | -                    | -                     | -       | -     | -           |  |
| 18   |  | Reaper cum Binder   | 01No.  | 100%  | -                    | -                     | -       | -     | -           |  |



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| S. No | Admin. Dept.                                | Name of Scheme   | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |                | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |                     |        |                |       |             |   |
|-------|---|--|--|--|---------------|--------------|-----|----------------|---|---------------------|--------|----------------|-------|-------------|---|
|       |   |  |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total          | 100 %   | 75-99%              | 50-74% | 25-49%         | 0-25% | Not started |   |
| 1.    | Agriculture (Agril. Engineering) Department | RIDF (STW with Diesel/Solar pumpset) Phase - II                          | 78 Nos.  | Less than 1 Yr   | -             | -            | -   | Less than 1 Yr | -   | 87.12 % ( 528 Nos.) | -      | -              | -     | -           | Under process.<br>Deposition of Farmer'sshare going on.   |
| 2.    |   | RIDF XXIX ( Installation & Commissioning of SPV Pumpset )                | 65 Nos.  | Less than 1 Yr   | -             | -            | -   | Less than 1 Yr | -   | -                   | -      | 58 % (90 Nos.) | -     | -           | DLSC meeting held on 12 <sup>th</sup> July/2024. Sanction issued. 90 Nos. SPV commissioned based on beny. share received. |
| 3     |   | RIDF (Construction of Knowledge centre with training hall) at Kamalpur)  | 01   | -  | 01Year        | -            | -   | 01Year         | -   | 98%                 | -      | -              | -     | -           |   |
| 4     |   | RIDF (Construction of Knowledge centre with training hall) at Goroimari) | 01   | -  | 01Year        | -            | -   | 01Year         | -   | 98%                 | -      | -              | -     | -           |   |

## Monthly status of Fund receipt and utilisation for the Month of January, Year 2025

### A. For Schemes: Funds received.

| Sl. No. | Admin. Dept. | Name of Scheme<br>(+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS / State/EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |                 | Fund received in the current Year |                 | Total funds available for Scheme | Funds utilised- till now Amount &(% in bracket) |                            | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks |                  |
|---------|--------------|--|----------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-----------------|-----------------------------------|-----------------|----------------------------------|---|----------------------------|--|--|--|-----------------|---------|------------------|
|         |              |  |                      |                                  | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share     | Central Share                     | State Share     |                                  | Central Share                                   | State Share                |  |  | Of Previous Year                             | Of Current Year |         |                  |
| 1       | 2            | 3  | 4                    | 5                                | 6  | 7           | 8  | 9           | 10                                   | 11              | 12                                | 13              | 14                               | 15  | 16                         | 17   | 18   | 19   | 20              | 21      |                  |
| 1       | PWRD         | RIDF                                       |                      | CSS                              | nil  |             | nil  |             | 741.04781 Lakh                       |                 | 566.81376 Lakh                    |                 | 174.23405 Lakh                   | 566.8137<br>6 Lakh<br>(76.48%)                  |                            | nil  | nil  | nil  | nil             |         |                  |
| 2       |              | RIDF                                       |                      | State                            |  |             |  |             | 201.08652 Lakh                       |                 | 198.25044 Lakh                    |                 | 2.83608 Lakh                     |   | 198.25044 Lakh<br>(98.58%) |  |  |  |                 |         |                  |
| 3       |              | SOPD(G)                                    |                      | State                            |  |             |  |             |                                      | 2725.55328 Lakh |                                   | 2518.01273 Lakh |                                  | 207.54055 Lakh                                  |                            | 2518.01273 Lakh<br>(92.38%)                                  |  |  |                 |         | FOC not received |
| 4       |              | Mukhya Mantri Paki path Nirman Aachani     |                      | State                            |  | nil         |  | nil         |                                      | 1006.22862 Lakh |                                   | 826.63188 Lakh  |                                  | 179.59674 Lakh                                  |                            | 826.63188 Lakh<br>(82.15%)                                   |  |  |                 |         |                  |
| 5       |              | Mukhya Mantri Path NabikaranA achani       |                      | State                            |  |             |  |             |                                      | 348.69125 Lakh  |                                   | 133.37957 Lakh  |                                  | 215.31168 Lakh                                  |                            | 133.37957<br>(38.25%)  |  |  |                 |         | FOC not received |

| Sl. No. | Admin. Dept. | Name of Scheme<br>(+Implementation Agency)  | PFMS Code & SLS Code | Category CS/CSS / State/ EAP etc | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |                 | Fund received in the current Year                                    |                 | Total funds available for Scheme | Funds utilised- till now Amount &(% in bracket) |                        | Amount for which UCs are pending at the end of previous year State Share | Utilisation Certificate submitted against total available funds for the current year Central Share | Amount for which UCs are pending as on date. |                 | Remarks |                  |
|---------|--------------|---|----------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-----------------|--|-----------------|----------------------------------|---|------------------------|--|--|--|-----------------|---------|------------------|
|         |              |   |                      |                                  | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share     | Central Share  | State Share     |                                  | Central Share                                   | State Share            |  |  | Of Previous Year                             | Of Current Year |         |                  |
| 1       | 2            | 3   | 4                    | 5                                | 6  | 7           | 8  | 9           | 10                                   | 11              | 12   | 13              | 14                               | 15  | 16                     | 17   | 18   | 19   | 20              | 21      |                  |
| 6       | PWRD         | Mukhya Mantrir Mothauri Pakikaran Achani    |                      | State                            |  | nil         |  | nil         |                                      |                 |  |                 |                                  | 0%  | nil                    | nil  | nil  | nil  | nil             |         |                  |
| 7       |              | Mukhya Mantri Unnat Pakipath Nirman Aachani |                      | State                            | nil  |             | nil  |             | 100.00 Lakh                          |                 | nil  |                 | 100.00 Lakh                      | 0%  | nil                    | nil  | nil  | nil  | nil             |         |                  |
| 8       |              | PMGSY                                       |                      | CS                               | nil  |             | nil  |             | 705.61 Lakh                          | nil             | 730.29282L (including SGST9% & CGST 9% with bill value Rs.618.89222) | nil             | 248.35264L (Maintenance amount)  | 100%  | nil                    | nil  | nil  | nil  | nil             | nil     |                  |
| 9       |              | ASSAM MALA                                  |                      | State                            | nil  |             | nil  |             | nil                                  | 1689.98373 Lakh | nil  | 1689.98373 Lakh | nil                              |   | 1689.98373 Lakh (100%) | nil  | nil  | nil  | nil             |         |                  |
| 10      |              | ASSAM MALA 2.0                              |                      | CSS                              |  |             |  |             | 80.00 Lakh                           |                 | 79.18056 Lakh  | Nil             | 0.81944                          | 79.18056 Lakh (98.97%)                          |                        |  |  |  |                 |         |                  |
| 11      |              | SOPD-SCSP                                   |                      | State                            |  |             |  |             |                                      | 16.84000        |  | Nil             | 16.84000                         |   | Nil 0%                 |  |  |  |                 |         | FOC not received |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    |                           |             |         |                |
| 2    |                           |             |         |                |

## Annexure-C

## Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Current Year 2025

| SL.No | Admin. Dept. | Name of Scheme   | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |          |         |         |          |             |                                |
|-------|--------------|--|--|---|----------|---------|---------|----------|-------------|--------------------------------|
|       |              |  |  | 100%  | 75-99%   | 50-74%  | 25-49%  | 0-24%    | Not started |                                |
| 1     | PWRD         | SOPD(G)  | 9  | 4   | 3        | 0       | 0       | 1        | 0           | One works under tender process |
| 2     |              | Mukhya Mantrir Path Nabikaran Aachani (2022-2023)      | 3  | 1   | 2        | 0       | 0       | 0        | 0           |                                |
| 3     |              | Mukhya Mantrir Path Nabikaran Aachani (2023-2024)      | 3  | 1   | 2        | 0       | 0       | 0        | 0           |                                |
| 4     |              | Mukhya Mantrir Pakipath Nirman Aachani (2022-2023)     | 7 Nos. Packages ( 44 nos Roads)                | 14 roads  | 21 roads | 0 roads | 4 roads | 5 roads  | 3           |                                |
| 5     |              | Mukhya Mantrir Pakipath Nirman Aachani (2023-2024)     | 6 Nos. Packages (15 nos Roads)                 | 0   | 0        | 0       | 1 road  | 13 roads | 0           |                                |
| 6     |              | Assam Mala   | 1  | 0   | 1        | 0       | 0       | 0        | 0           |                                |
| 7     |              | Assam Mala 2.0   | 1  | 0   | 0        | 0       | 0       | 1        | 0           |                                |
| 8     |              | SCSP   | 2  | 1   |          | 0       | 0       | 1        | 0           |                                |
| 9     |              | TSP  | 1  | 0   | 0        | 0       | 0       | 1        | 0           |                                |
| 10    |              | Deposit Work   | 2  | 0   | 0        | 2       | 0       | 0        | 0           |                                |
| 11    |              | MMUPPNA(RIDF-XXIX)2023-24                              | 1  | 0   | 0        | 0       | 0       | 1        | 0           |                                |
| 12    |              | MMUPPNA(RIDF-XXIX)2024-25                              | 1  | 0   | 0        | 0       | 0       | 0        | 1           |                                |
| 13    |              | RIDF-XXIX(2023-2024)                                   | 3  | 0   | 3        | 0       | 0       | 0        | 0           |                                |
| 14    |              | Assam Resilient Rural Bridge Project (ARRBP) (2024-25) | 2  | 0   | 0        | 0       | 0       | 2        | 0           |                                |

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| SL.No | Admin. Dept. | Name of Scheme   | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             |
|-------|--------------|------------------|--|--|---------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|
|       |              |                  |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%  | 75-99% | 50-74% | 25-49% | 0-24% | Not started |
| 1     | PWRD         | SOPD(G)          | 1  | 1  | 0             | 0            | 0   | 1     | 1   | 0      | 0      | 0      | 0     | 0           |
| 2     | PWRD         | MMPNA 2022-2023  | 3  | 3  | 0             | -            | -   | 3     | 1   | 2      | 0      | 0      | 0     | 0           |
| 3     | PWRD         | MMPNA 2023-2024  | 3Packages  | 3  | -             | -            | -   | 3     | 0   | 0      | 2      | 0      | 1     | 0           |
| 4     | PWRD         | MMPPNA 2022-2023 | 1 road   | 1  | -             | -            | -   | 1     | 1   | 0      | 0      | 0      | 0     | 0 roads     |



GOVT.OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, P.W.D.  
NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP

No. 868

Date: 01-02-2025

To  
✓ The District Development Commissioner,  
Amingaon, Kamrup,

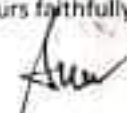
Sub: Submission of monthly Progress Report.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the above mentioned progress report for the month of January, 2025 along with the soft copy of the power point presentation for favour of your kind disposal.

Encls: 1) Progress report-1 (One) copy.  
2) A soft copy of power point presentation.

Yours faithfully,

  
Executive Engineer, PWD  
North Kamrup Territorial Building  
Division, Rangia, Kamrup

01/02/25

Memo No:

Date:

Copy to:

1. The District Commissioner, Kamrup, Amingaon for favour of kind information.

Sd/-  
Executive Engineer, PWD  
North Kamrup Territorial Building  
Division, Rangia, Kamrup

**PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st January, 2025 UNDER PWD, NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP**

| Sl.No                             | Name of LAC    | Name of work   | A.A.No. & Date                          | A.A. Amount Rs.in L. | Tender Amount( Rs.in L.) & F.W.O. No. & Date |   | Name of Contractor  | Progress |                      | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)                         |
|-----------------------------------|----------------|--|---|----------------------|--|---|---|----------|----------------------|----------------------------------|-----------------------------------|--|
|                                   |                |  |   |                      |  |   |   | Phy      | Financial (Rs.in L.) |                                  |                                   |  |
| 1                                 | 2              | 3  | 4                                       | 5                    | 6  |   | 7   | 8        | 9                    | 10                               | 11                                | 12   |
| <b>1) UNDER SIGNATURE PROJECT</b> |                |  |   |                      |  |   |   |          |                      |                                  |                                   |  |
| 1                                 | Hajo-Sualkuchi | Construction of Indoor Stadium with a swimming pool at Hajo, Hajo LAC under Kamrup District under signature project for the year 2018-19, Package No. SP-10  | AA/PWD-2018-19(1)_49 dt.2.11.2018       | 1000                 | 915.26                                       | BPM/71/2018/9-Adt/9.7.2019                    | M/S Assam Electricals, Prop- Sri Abul Hussain, Rapali Path, Janakpur, H.No. 5, Kahlipura, Guwahati-78 | 100%     | 810.60042            | 8.7.2021                         | --                                | Inaugurated during Vikas Yatra 2024 on 13.05.2024    |
| <b>2) EDUCATION DEPARTMENT</b>    |                |  |   |                      |  |   |   |          |                      |                                  |                                   |  |
| 1                                 | Hajo-Sualkuchi | Construction of proposed Polytechnic institute in various District of Assam at Hajo, Majuli & Tingkhong* at Hajo, Package No. GMCII-Hajo Poly.   | AA/TE-2018-19(1)-173 DT 25/02/2019      | 4687.5               | 4135.4                                       | GMC-57/2019/23 Dt 18.11.2020                  | M/S T & T Projects Ltd, Parameswari Bldg, Chairbani Road, Paltan Bazar, Guwahati, Pin-781001.         | 40%      | NH                   | 17.05.2022                       | 30.09.2025                        | Work is in progress.                                 |
| 2                                 | Rangia         | Up-gradation of Government Polytechnic Institute and ITI in Assam as Center of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/6) | AA/PWB_2022-23(1)_1639 Dated 07.12-2022 | 387.10000            | 299.99870                                    | CED(H&E)/ITI-POLY/06/2022/34 Dated 13-02-2023 | SRI DILIP PATOWARY, 19, LUIT PATH, JYOTINAGAR, BAMUNISMAIDAM, KAMRUP(M)                               | 92%      | 3.11199              | 30.08.2023                       | 28.02.2025                        | Work is in progress.                                 |
|                                   | Kamrup         | i) Kamrup Polytechnic, Baihata   |   |                      |  |   |   | 26%      |                      |                                  | July, 2025                        | Plinth work completed. Superstructure work going on. |



| S/N | Name of LAC | Name of work  | A.A.No. & Date                          | A.A. Amount Rs.in L. | Tender Amount (Rs.in L.) & F.W.O. No. & Date |   | Name of Contractor  | Progress |           | Date of completion as per tender | Revised Target date of completion | Remarks ( Bottle neck if any)  |
|-----|-------------|---|---|----------------------|--|---|---|----------|-----------|----------------------------------|-----------------------------------|--|
|     |             |   |   |                      | Phy  | Financial (Rs.in L)                                 |   |          |           |                                  |                                   |  |
| 3   | Rangia      | Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI/Polytechnics of Assam) (Part-B) (Package No. (TI-Poly/2022/6)<br>i) Govt. Industrial Training Institute, Rangia. | AA/PWB_2022-23(i)_1669 dated 09.12.2022 | 620.18000            | 592.38548                                    | CEB(H&E)/ITI-POLY/ITSL/06/2022 /11 Dated 05.04.2023 | M/S TATA Steel Limited, New-It, 13th Floor Tata Centre, 43 J N Road, Kolkata-700071 | 92%      | 162.96101 | 30.08.2023                       | 28.02.2025                        | Work is in progress.   |
|     | Kamalpur    | ii) Kamrup Polytechnic, Bailata.  |   |                      |  |   |   | 12%      |           |                                  | July, 2025                        | Work is in progress.   |
| 4   | Jalukhari   | Construction of Hostel Building R.C.C. (G+1) at Kamrup Polytechnic (Completion of under construction Hostel Building Balance Work) under SOPD-G during the year 2023-24   | AA/TE_2023-24(i)_801 Dated 15.09.23     | 262.38000            | 262.07504                                    | CE/TE-III/105/2023/13 dt. 16.03.2024                | L.A. Enterprise   | 63%      | Nil       | 16.03.2025                       |                                   | i) Second floor slab casting completed.<br>ii) Brick works for walls in progress.<br>iii) Tiles work in floors going on. |
| 5   | Jalukhari   | Construction and Up-gradation of Pub-Bongsoor College at Bongsoor, Kamrup, Assam (Proposed Construction of Administrative Cum Academic Building)  | AA/PWB_2023-24(i)_1887 dt. 08.01.2024   | 1499.96              | 1478.88                                      | Tech-II/199/2023/11 dt. 16.03.2024                  | M/S ZED ENGINEERS, C/O. Rayat Hospital Pvt. Ltd, Lal Ganesh                         | 28%      | Nil       | 15.11.2025                       | 15.11.2025                        | Work is in progress.   |

| Sl. No. | Name of LAC | Name of work   | A.A.No. & Date   | A.A.Amount Rs.in L.          | Tender Amount(Rs.in L.) & F.W.O. No. & Date |                                      | Name of Contractor  | Progress |                      | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)   |
|---------|-------------|--|--|------------------------------|---|--------------------------------------|---|----------|----------------------|----------------------------------|-----------------------------------|--|
|         |             |  |  |                              | Rs.   | Date                                 |   | Qty      | Financial (Rs.in L.) |                                  |                                   |  |
| 6       | Jalukhari   | Construction and Up-gradation of Sunlight College at Chaugari, Kamrup, Assam (Proposed Construction of Academic cum Auditorium Building (RCC O=2) and Vertical extension of Existing academic building (First and Second floor only) | AA/PWB_2023-24(I)_1898 dt. 17.01.2024<br>H/Ac: SOPD-G-V-GA | 1499.99                      | 1324.7                                      | Tech-II/17/2024/12-A dt. 13.05.2024  | GP Garodia, Moranhat, Dibrugarh-785670  | 40%      | Nil                  | 14.11.2025                       | 31.10.2025                        | i) Tiles work for floors completed.<br>ii) Painting work completed.<br>iii) Grill work for windows going on.<br>iv) Auditorium Building not yet started as the proposed site to be cleared for construction due to existing classroom. |
| 7       | Jalukhari   | Construction and Up-gradation of Sualkuchi Badram Mithab Satradhikar (SBMS) College at Sualkuchi, Kamrup, Assam (Proposed Construction of Auditorium Building)   | AA/PWB_2023-24(I)_1886 dt. 08.01.2024<br>H/Ac: SOPD-G-V-GA | 1499.94                      | 1462.12                                     | Tech-II/200/2024/13-A dt. 15.01.2024 | GP Garodia, Moranhat, Dibrugarh-785670  | 24%      | Nil                  | 14.11.2025                       | 14.11.2025                        | Work is in progress.   |
| 8       | Jalukhari   | Construction of Model Secondary School in the Tea Garden Area Assam at Pacharia Kesthal Kowar High School.   | FEA.362550/2023/8 J dt. 04.03.2024                         | 27078.86                     | 250.76880                                   | Tech-III/243/2023/12 dt. 02.08.2024  | Merajul Islam Choudhury Pal-Nahana, Majid path P.O. & P.S. Hatigain Dist: Kamrup (M), Assam | —        | —                    | 02.08.2025                       | 02.08.2025                        | Work is delayed due to site constraint. Revised plan and estimate being prepared.  |
| 9       | Rangia      | Transformation of 20 schools as Center of Excellence in the Kamrup District of Assam<br>i) Construction of School building of Rangia HS School, Rangia, Kamrup, Assam.   | LandP-11011/2/2023-O/o US (FAEA Wing) dated 27-03-2023     | 13286.00000 (for 20 Schools) | 2482.33036                                  | Tech-III/88/2023/12 dt. 04.11.23     | M/s Porja Associates (Contract Division) H.B. Road, Pick Me Building Guwahati-781001        | 60%      | Nil                  | 3.11.2025                        | 3.11.2025                         | i) Beam shuttering for roof level work going on.<br>ii) Brick work going on.   |
|         | Kamalpur    | ii) Construction of School Building of Pathimari Higher Secondary School, Sonowar, Kamrup.   |  |                              |   |                                      |   | 70%      |                      |                                  |                                   | Work is in progress.   |
|         | Kamalpur    | iii) Construction of School Building of Padaranga Vidyapeeth High School, Muktapur, Kamrup, Assam.   |  |                              |   |                                      |   | 85%      |                      |                                  |                                   | i) Painting works in progress.<br>ii) Roof works completed.<br>iii) Door-windows work in progress.<br>iv) Site development works completed.  |

| Sl. No. | Name of LAC    | Name of work  | A.A.No. & Date   | A.A. Amount Rs.in L.                  | Tender Amount (Rs.in L.) & F.W.O. No. & Date                  |                                    | Name of Contractor  | Progress                    |                      | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)                                |
|---------|----------------|---|--|---------------------------------------|---|------------------------------------|---|-----------------------------|----------------------|----------------------------------|-----------------------------------|---|
|         |                |   |  |                                       |   |                                    |   | Phy                         | Financial (Rs.in L.) |                                  |                                   |   |
| 10      | Hajo-Saalkuchi | Construction of School infrastructure of Panchatirha Sishu Sankardev Vidya Niketan at Hajo, Malitola under Panchatirha Sishu Sankardev Vidya Niketan Parishad Samiti, Hajo Kamrup District under United Fund (State Specific Schemes) during the year 2022-23 | PS/14_2022-23(I)_328   | 150.00                                | 149.98829   | CS/SE(0-1)/138/2023-24/203         | Shri Parag Kalita S/O Lt. S.C. Kalita H.No. 41, North Jyoti Nagar P.O. Bamunimaidam, P.S. Chandrari, Dist Kamrup, Assam, PIN 781021 | 17%                         |                      | 06.07.2023                       |                                   | Work is in progress.  |
| 11      | Kamalpur       | Construction of Model Residential School at Kamrup (Bezera), package No. MRS-6  | WMD-18012/2/2018-WMD(Pv-I)/94 dt. 07.03.2019<br>H/Acs-2573-02-300-2019-092-33-99-CSS | 3042.69                               | Tender Value = 2824.16 L<br>Enhanced Tender Value=2927.6218 L | BPM/34/2019/7 dt. 06.06.2019       | M/S OM Construction, Prop: Avishek Kcjiwal, 2nd Floor, Bijoy Bhawan, Bera Service, Guwahati-07                                      | 100%                        | 2885.83              | 5.6.2021                         |                                   | Completed. There is an issue of taking over of the project. |
| 12      | Kamalpur       | Construction of B.Ed. College of Bera Anshalik High School Campus, District Kamrup.   | No. PMA.358/2016/Pv/90 dt. 22.01.2019<br>H/Acs-4202-SOPD-ODS                         | 817.72                                | Tender Value Rs. 683.86 L<br>ETV= Rs. 787.87528 L             | BN/13/2018/25-A dt. 11.06.2019     | Niranjan Kakati   | 100%                        | 698.68               | 10.06.2021                       |                                   | Completed   |
| 13      | Kamalpur       | Infrastructure Development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-24 for:<br>i) Mandakata H.S. School   | -  | 88200.00000 (for 126 nos. of Schools) | 4883.24662 (for 7 nos. of Schools)                            | Tech-11/1/2024/28 dated 29-07-2024 | Ganpati Construction Company, 4th Floor, 4C & 4D, Surekha Square, Lachit Nagar Road, Guwahati-07, Assam                             | 26%                         |                      | 29.07.2026                       |                                   | Plinth work completed.                                      |
|         | Hajo-Saalkuchi |   |  |                                       |   |                                    |   | ii) Hajo SIBSKR HS School.  | 23%                  |                                  |                                   | Plinth work completed.                                      |
|         | Kamalpur       |   |  |                                       |   |                                    |   | iii) Dugam High School.     | 34%                  |                                  |                                   | Plinth work completed.                                      |
|         | Rangia         |   |  |                                       |   |                                    |   | iv) Madhyapanduri HS School | 26%                  |                                  |                                   | Foundation work going on.                                   |



| Sl.No  | Name of LAC | Name of work  | A.A.No. & Date  | A.A. Amount<br>Rs in L.             | Tender Amount (Rs in L.) & F.W.O.<br>No. & Date |                                      | Name of Contractor  | Progress  |                       | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)   |
|--------|-------------|---|---|-------------------------------------|---|--------------------------------------|---|---|-----------------------|----------------------------------|-----------------------------------|--|
|        |             |   |   |                                     |   |                                      |   | Phy   | Financial (Rs. in L.) |                                  |                                   |  |
| 14     | Rangia      | Construction of Netaji Subhash Chandra Bose Awniya Vidyalaya in Rangia Block, Kamrup District.      | SS/CW/Sec/23-24/2023/423/27 dt. 14.08.2023                  | 3440.00000 (for 16 nos. of Schools) | 592.70000                                       | Tech-II/256/2023/23 dated 30.09.2024 | Harsur Rashid, Vill: Nayapara, P.O & P.S.: Goalpara, District: Goalpara, Assam  | 0%  |                       | 30.09.2026                       |                                   | Work could not be started due to land issue.   |
| 3) GAD |             |   |   |                                     |   |                                      |   |   |                       |                                  |                                   |  |
| 1      | Rangia      | Construction of Proposed Integrated Sub-Divisional Office at Rangia in Kamrup                       | AA/07_2022-23(0)_3729 dt 24-05-2022                         | 1792.19328                          | 1633.81942<br>ETV=1792.19328                    | CE/TB-IV/85/2022/30 dt. 23.02.2023   | M/S FITC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg. Beasra, P.O. & P.S. - Bahuta Chariali, Dist-Kamrup, Assam Pin-781201 | 93%   | 325.09                | 23.02.2025                       | 23.02.2025                        | Work is in Progress.   |
| 2      | Jalukbari   | Construction of Integrated Deputy Commissioner Office Annexe Building at Amingaon, Guwahati, Assam. | AA/PWB-2022-23(1)_1733 dt.10.03.2023                        | 5299.84000                          | 4548.8332                                       | CE/TB-IV/83/2021/46 dt. 31.03.2023   | M/s Oriental Engineers, Prop:- Kangkan Dutta.   | 2%  | Nil                   | 30.09.2025                       |                                   | The work stopped due to non-availability of space. Work will be resumed only after shifting of Judicial Court Complex. |
| 3      | Jalukbari   | Proposed construction of DC Bungalow of Kamrup at Amingaon.   | GAG(B)27/202/166 dt. 13.08.2021<br>H/Aes-4059-SOPD-ODS-V-GA | 427.32487                           | 355.56  | SMC/44/2021/22 DT. 11.01.2022        | ART-E-MIDE Construction Pvt. Ltd.   | 97% (As per original Tender Value) 80% based on revised estimate. | 270.41                | 10.01.2024                       | 28.02.2025                        | Revised estimate submitted for Rs. 3,79,88,253.00  |
| 4      | Jalukbari   | Proposed Construction of Residential Quarters for Magistrates of Kamrup at Amingaon.                | GAG(B)27/2021/67 dt.13.08.2021                              | 1513.113                            | 1450.02179                                      | CE/TB-IV/45/2021/20 dt.11.12.2022    | O.P. Gamito, Vill: Kuthal Naga, A.T. Road, P.O. & P.S: Monaghat, Dist: Dibrugarh  | 11%   | 131.04915             | 16.12.2024                       | 16.12.2024                        | Work delayed due to change of site. Approval awaited from GAD for further execution.                                   |

| Sl. No.                 | Name of LAC | Name of work  | A.A.No. & Date                             | A.A. Amount Rs.in L. | Tender Amount (Rs.in L.) & F.W.D. No. & Date | Name of Contractor                                 | Progress  |  | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any) |   |
|-------------------------|-------------|---|--|----------------------|--|--|---|--|----------------------------------|-----------------------------------|------------------------------|---|
|                         |             |   |  |                      |  |  | Phy   | Financial (Rs.in L.)   |                                  |                                   |                              |   |
| <b>4) MISCELLANEOUS</b> |             |   |  |                      |  |  |   |  |                                  |                                   |                              |   |
| 1                       | Rangsa      | Proposed Construction of Town Hall at Rangsa for Rangsa Municipal Board under 6th Assam State Finance Commission Grant  | AA/PWD_2018-19(1)_694 dt. 09/03/2019       | 692                  | 569.5164                                     | SMC/21/2019/13 dt. 04/09/2019                      | Wellknown Enterprise Private Limited, G.S. Road Silver Square, 3rd Floor, Post PS Dighur, Dist-Kamrup (M)   | 97%  | 218.40865                        | 5/2/2021                          | Feb, 2025                    | Work is in Progress. Balance work estimate is being prepared  |
| 2                       | Jalukhari   | Construction of Technology Incubation Centre (TIC) of Guwahati Biosch Park at Amingaon, Assam. (Phase-II)   | AA/ST_2020-21(1)_13 dt. 13.10.2020         | 1736.2065            | 1544.88947                                   | CE/TECH-V/16/2017/42 dt. 16.03.2024                | M/S HIMAL KUMAR AGARWALA, JD, SHINE TOWER, REHABARI, GUWAHATI-8   | 28%  | Nil                              | 15.03.2026                        |                              | Work is in progress.  |
| 3                       | Jalukhari   | Construction of DEOC Building, Kamrup, Amingaon.  | K/DDMA/03/2014/6 dt. 02.01.2021            | 67.755               | 67.31  | SE/BS/Tech/CSDD MA/13/2020-21/12195 dt. 26.02.2021 | M/S neo Archon 1st floor, MS Building, MC Road, Uzan Bazar, Latahli, Guwahati-3, ph. 7086022734, 7002030284 | 30%  | 31.68325                         | 25.10.2021                        |                              | Work withdrawn from the Contractor Neo archon.  |
|                         |             | Construction of DEOC Building, Kamrup, Amingaon. (Balance Work)   | Revised AA K/DDMA/03/2014/9 dt. 23.09.2021 | 122.33828            | 89.43244                                     | SE/BS/Tech/CSDD MA/13/2020-21/10217 dt. 31.10.2023 | Sri Utpal Jyoti Kalita, Padum Path, Saurav Nagar, Pl. No. 112, P.O.: Beltola, P.S. Balsiatha, Ghy-28        | 38%  | Nil                              | 30.04.2024                        | Feb, 2025                    | Work is in progress.  |
| 4                       | Jalukhari   | Construction of 6 (Six) nos. of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam (1. Majuli, 2. Dighu, 3. Kaliabor, 4. Silchar, 5. Amingaon, and 6. Bongaigaon) at Package no. DSC cum Planetarium, Amingaon | AA/ST_2020-21(1)_12 dt. 17.09.20           | 12926.35             | 988.2597                                     | GMC/64/2019/14 dt. 25.11.20                        | M/S Raj Shikhar Construction Pvt. Ltd. Director, M.K. Agarwolla, Sai Jyoti Road, Ailgaon, Ghy.              | 100% (As per original tender value) 70% based on revised estimate. | 944.4892                         | 23.11.2022                        |                              | 1. Revised estimate submitted considering additional scope of work as per requirement of actual site condition. |

| Sl. No.          | Name of LAC   | Name of work   | A.A.No. & Date  | A.A. Amount<br>Rs.in L. | Tender Amount( Rs.in L.) & F.W.O.<br>No. & Date |   | Name of Contractor   | Progress |                      | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)  |
|------------------|---------------|--|---|-------------------------|---|---|--|----------|----------------------|----------------------------------|-----------------------------------|---|
|                  |               |  |   |                         |   |   |  | Phy      | Financial (Rs.in L.) |                                  |                                   |   |
| 5                | Jahakbari     | Construction of Akabei Res Smriti Kheta in the Kamrup District.  | AAPWB-2022-23(I)_1350<br>Revised AA No. AAPWB_2023-24(I)_1791<br>dt. 13.09.2023 | 14182.81309             | 13382.81509                                     | CE/TB-VI/58/2022/36<br>dt. 24.03.2023       | M/S Rank Projects and Development Pvt. Ltd.  | 25%      | 970.13               | 23.09.2025                       | 23.09.2025                        | Work stopped by the contractor due to local issue.                    |
| 6                | Hajo-Saakuchi | Setting up High Security Prisons under Modernization of Prison Project at Assam (Hajo, Kamrup)   | V-17013/16/2023-PR<br>dated 14.10.2024  | 10000.00000             | 9483.50385                                      | CEB/CS/TB-VIII/16/2023/60<br>dt. 25.11.2024 | M/S Ganapati Construction Company, Haloi Gali Complex, S J Road, Athgaon, P.O. Paltaabazar, District: Kamrup, Assam                            | 1%       |                      | 30.10.2026                       |                                   | Sub-soil Investigation work going on.                                 |
| 7                | Jahakbari     | Common Infrastructure Development for setting up the Business Enterprise zone of Guwahati Hiotech Park at Amingaon, Assam. (Balance Works) | AA/ST_2023-24(I)_62<br>dated 15.03.2024   | 2948.46100              | 781.31313                                       | CE/TECH-V/29/2018/Pv/19<br>dated 07.01.2025 | Rajrang Bhadeni, Ward No. 6, Bazar Road, P.O. & P.S- Kokrajhar, Dist. Kokrajhar (Assam)  | 2%       |                      | 01.01.2026                       |                                   | Work just started.  |
| <b>5) SPORTS</b> |               |  |   |                         |   |   |  |          |                      |                                  |                                   |   |
| 1                | Rangia        | Construction of Football Ground, Gallery and Indoor hall at Arimatta Stadium, Rangia, Kamrup   | AA/PWB_2023-23(I)_1509<br>dt 27-09-2022   | 1266.27611              | 1170.02896                                      | CS/T/TB-1/18/2022/10<br>dt 28-10-2022       | M/S FTTC Project Private Limited Director: Rajdeep Singh, 2nd ARCC Bldg, Bezen, P.O. & P.S. - Baheta Chariali, Dist: Kamrup, Assam Pin- 781138 | 100%     | 118.20742            | 29.04.2024                       | —                                 | Handing over is in process.   |
| 2                | Kamalpur      | Construction of Football Ground, Gallery and Indoor Hall at Karasa Higher Secondary School Ground, Kamrup, Assam                           | AA/PWB_2022-23(I)_1502<br>dt 27-09-2022   | 1231.87628              | 1135.40318                                      | CS/T/TB-1/17/2022/10<br>dt 07-11-2022       | Pooja Associates (Contract Division), Harihar Enclave, 3rd Floor, Christian Basti, New Hema Honda Showroom, G.S. Road, Guwahati-781005         | 98%      | 823.46329            | 07.05.2024                       | 28.02.2025                        | 1)Additional Estimate submitted in Chief Engineer, PWD (Bldg) Office. |



| Sl. No.     | Name of LAC    | Name of work  | A.A.No. & Date  | A.A. Amount Rs.in L. | Tender Amount (Rs.in L.) & F.W.D. No. & Date |                                  | Name of Contractor   | Progress |            | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)  |
|-------------|----------------|---|---|----------------------|--|----------------------------------|--|----------|------------|----------------------------------|-----------------------------------|---|
|             |                |   |   |                      | Pby  | Financial (Rs.in L.)             |  |          |            |                                  |                                   |   |
| 3           | Jalukbari      | Construction of Open Stadium at Aringaoon Sports Complex, Kamrup, Assam   | AA/PWB-2023-24(1)_1978 DT. 12.03.2024   | 38065.46000          | 36400.000                                    | T/TB-105/2023/54 dt. 15.03.2024  | Ahluwalia Contracts (India) Ltd. A-177, Okhla Industrial Area, Phase-1, New Delhi-110020           | 15%      | Nil        | 14.03.2026                       | 14.03.2026                        | i) Boundary wall piling completed.<br>ii) Piling work for the main structures in progress.<br>iii) Finish beams and column work in progress.  |
| 4           | Hajo-Sualkuchi | Construction of Sports complex with Football Stadium, Indoor Stadium, Lawn Tennis Court at Sualkuchi, Kamrup, Assam (Additional Work) (Phase-II) (Under SOPD for the F.Y. 2023-24)  | AA/PWB_2024-25(1)_2371 dated 29.01.2025   | 2073.30400           | 1974.72194                                   | 1833034/2024 dt. 28.11.2024      | Shree Gautam Construction Co. Ltd. Ward No. 14, BTC Road, P.O. Bilaspur, Dibrui, PIN-783248, Assam | Nil      | Nil        | 28.03.2026                       |                                   | Work initiated.   |
| 6) JUDICIAL |                |   |   |                      |  |                                  |  |          |            |                                  |                                   |   |
| 1           | Jalukbari      | Construction of Assam Judicial Academy at Aringaoon, Guwahati, (Construction of Administrative Building (G+4) Judicial Officers Hostel for Male (G+5), Judicial Officers Hostel for Female (G+5), Gr.IV residence (G+5), Internal road and drain) | No.AA/03_2019-20(1)_354 dt. 21.08.2019 Revised AA/03_2022-23(1) dt. 04.11.2022                            | 7022.9593            | 6499.96000                                   | CE/REC/32/2019/70 dt. 11.08.2021 | M/S M.P. Khaitan   | 32%      | 1042.968   | 11.02.2024                       | July, 2025                        | Slab casting of Administrative Building, Officers Hostel and Grade-IV quarter completed. Work stopped by the contractor due to payment issue. |
| 2           | Jalukbari      | Construction of Assam Judicial Academy & National Law School at Aringaoon, Guwahati, (Phase-II) (Construction of VC's residence, Registrars residence, 300 bedded boys Hostel, 1010 KVA DG set, CCTV, LAN Networking system)                      | No. AA/03_2018-19(1)_29 dt. 03.11.18 Revised AA/PWB_2023-24(1)_1808 dt. 17.10.2023 H/Ass-4059-SOPD-G-V-GA | 4622.19000           | 3270.68907                                   | CE/REC/05/2019/27 DTD. 17.08.21  | Anil Das, Meza, Kamrup, PIN-781125 Ph-9083675105   | 50%      | 1228.18053 | 16.12.2023                       | 31.03.2025                        | Work is in progress.  |

| S.N. | Name of LAC | Name of work   | A.A.No. & Date                        | A.A. Amount Rs in L. | Tender Amount (Rs in L.) & F.W.D. No. & Date |  | Name of Contractor   | Progress |            | Date of completion as per tender | Revised Target date of completion | Remarks (Bottle neck if any)  |
|------|-------------|--|---------------------------------------|----------------------|--|--|--|----------|------------|----------------------------------|-----------------------------------|---|
|      |             |  |                                       |                      | Pty  | Financial (Rs in L.)                   |  |          |            |                                  |                                   |   |
| 3    | Jalukhari   | Construction of Judicial Court Building with Garage (2 nos.), Sentry post (2 nos.) Internal Boundary wall and CC pavement in the Judicial Court Complex at Aminagon, Guwahati. | AA/03-2023-24(1)-1467 dt. 27.07.2023  | 4998.62008           | 2838.19921 ETV (Rs. 4438.78340)              | CE/REC/73/2017/30 dt. 04.07.2018       | Prasah Ke. Das Jorpekhorri Par, Lachh Road, Near Ugrataa Mandir, Guwahati-1  | 80%      | 2489.86250 | 03.07.2024                       | March, 2025                       | 1. Work is in Progress as per modified floor plan approved by Hon'ble High Court.<br>2. Additional estimate has been submitted to the Chief Office. |
| 4    | Jalukhari   | Construction of Boundary Wall and Earth filling for the Project of Assam Judicial Academy and National Law School at Aminagon, Guwahati (Balance Work)                         | AA/9WB_2023-24(1)_1809 dt. 17.16.2023 | 2120.52341           | 231.44568                                    | CE/TECH-V/42/2016/Pv/17 dt. 18.12.2024 | M/S D.S. Enterprise, House No. 70, Aranga Park, Krishna Nagar, P.O. Japorigong, P.S. Dispur, Kamrup Metro, Guwahati-781005 | Nil      | Nil        | March, 2025                      |                                   | Work initiated.   |



**PROGRESS REPORT OF DIFFERENT WORKS AND VARIOUS PROJECTS UPTO 31st January, 2025 UNDER PWD NORTH KAMRUP TERRITORIAL BUILDING DIVISION, RANGIA, KAMRUP**

| Sl.No                   | District | Name of Project/Work  | A.A.No. & Date   | A.A. Amount Rs.in L | Tender Value (Rs in L) | F.W.O. No & Date                                | Name of Contractor   | Date of Completion as per FWO | Target date of completion | Phy Pro (In %) | Fin pro (in lakh) | Remarks  |
|-------------------------|----------|---|--|---------------------|------------------------|---|--|-------------------------------|---------------------------|----------------|-------------------|--|
| 1                       | 2        | 3   | 4  | 5                   | 6                      | 7   | 8  | 9                             | 10                        | 11             | 12                | 13   |
| <b>MSDP-12th Plan:-</b> |          |   |  |                     |                        |   |  |                               |                           |                |                   |  |
| 1                       | Kamrup   | Construction of Addl. Room at Dampur PHC, Dampur under MSDP 12th plan in kamrup district              | KDP.3/119/EC/2017/MSDP-12TH/HEALTH/H AIO/19 dt 18/09/2017    | 15                  | 14.79                  | SE/B-I/II/CS/32/2017-18/13300-13 dt 06.12.2017  | Mr Sajibur Rahman, Vill Achlepara, PO Saniali, PS- Hajo, Dist- Kamrup(II)                      | 6.04.2018                     | -                         | 80%            | 7.00              | Truss, roofing, plaster etc. are completed. Painting, flooring etc are to be done. |
| 2                       | Kamrup   | Construction of Sadbhav Mandap at Korha, Borigog  | KDP.3/2017/MSDP-12TH/127 ec/Sadbhav/ Rangia 33 dt 06/12/2017 | 110                 | 95.35                  | BPM 25/25/2017/12 DT 10.04.2018                 | rv's street Zone Associate Prop. Priyabrata das, Nilachal Complex, Bhetapara, H.No. W-2 Ghy-28 | 09.04.2019                    | 31.07.2024                | 98%            | 55.15             | Progress is very slow.   |
| 3                       | Kamrup   | Construction of Market Shed at Kalita Kochi(Sonabari)Sonsbri/kalitaKochi Under MSDP 12th Plan in Hajo | KDP.05/2017/MSDP-12TH/EC-128/MARKET/H AIO/18 dt 24.08.2018   | 25                  | 21.85                  | SE/B II /TECH/CS/24/2018-19/15582 dt.19.12.2018 | Akash Ak, Vill Dhekausbari, NH-37 PO & PS Chhaygaon, kamrup                                    | 18.03.2019                    | -                         | 86%            | 12.50             | Work is in progress.   |
| 4                       | Kamrup   | Construction of New School Building at Bamundi High School Under MSDP 12th Plan in Hajo               | KDP.06/2017/MSDP-12TH plan/EC-129/Edu/H AIO/14 dt 04/08/2018 | 150.00              | 146.27582              | BPM.47/2018/10 dt. 17/12/2018                   | rv's street Zone Associate Prop. Priyabrata das, Nilachal Complex, Bhetapara, H.No. W-2 Ghy-28 | 27.12.2019                    | 31.07.2024                | 83%            | 95.00             | Work is in progress.   |

  
 Executive Engineer, PWD  
 North Kamrup Territorial Building  
 Division, Rangia, Kamrup  


**GOVT. OF ASSAM**  
**OFFICE OF THE DIVISIONAL OFFICER**  
**SOUTH BANK SOIL CONSERVATION DIVISION**  
**R.G.BARUAH ROAD, GUWAHATI-05**

**No. SBD/DDC/Kamrup/2024-25/1436**

**Dated : 03-02-2025**

**To :** The District Development Commissioner,  
Kamrup, Amingaon.

**Sub :** **DDC Meeting for the month of February, 2025.**

**Ref :** (i) No. KDP-38339/DFA-364834 dated 01-02-2025  
(ii) SLNA's No. SLNA/WDC-PMKSY/55/2022/ dated 03-02-2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress Report for DDC Meeting of Kamrup District (both in Hard copy & Soft copy) for the month of February, 2025 under South Bank Soil Conservation Division, Guwahati-05. Also I would like to inform you that I will not able to attend the DDC Meeting to be held on 05-01-2025 as Inauguration programme for Watershed Yatra Event nationwide coincide on the same day for WDC-PMKSY 2.0 and the undersigned is assigned with duties for the same to be held at the Directorate Campus, Guwahati-05.

This is for favour of your kind information and necessary action.

**Enclosed:** As stated above

Yours faithfully,

  
Divisional Officer  
South Bank Soil Conservation Division  
Guwahati

**No. SBD/DDC/Kamrup/2024-25/**

**Dated:**

**Copy to :** The District Commissioner, Kamrup, Amingaon for favour of his kind information.

/   
Divisional Officer  
South Bank Soil Conservation Division  
Guwahati



OFFICE OF THE STATE LEVEL NODAL AGENCY  
WATERSHED DEVELOPMENT COMPONENT -  
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC - PMKSY), ASSAM  
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM  
3<sup>rd</sup> Floor, Bhumi Sangrakshan Bhawan, R.D. Baruah Road, Guwahati-781005  
E-mail ID: [assamslna/wmp@gmail.com](mailto:assamslna/wmp@gmail.com)

No. SLNA/WDC-PMKSY/55/2022/

Date: 03-02-2025

From,

**Dr. Cauvery B. Sharma, ACS**  
Addl. Secretary to the Govt. of Assam,  
Soil Conservation Department  
& Chief Executive Officer,  
SLNA, WDC-PMKSY, Assam

To,

**All the Divisional Officers cum Project Managers**  
WDC-PMKSY, Assam

**Subject: Participation in inauguration programme for Watershed Yatra for WDC-PMKSY  
2.0-Reg**

Sir/Madam,

With reference to the subject cited above, I would like to inform you that the Department of Land Resource, Government of India is scheduled to inaugurate Watershed Yatra event nationwide on 5<sup>th</sup> February, 2025 and directed to organise the event in all the states on the same date.

In this regard, all the Divisional Officers cum Project Managers are directed to bring the watershed team along with President, Secretary and member of the watershed committee of WDC-PMKSY to the office of the Directorate of Soil Conservation on 5<sup>th</sup> February, 2025.

1. Number of participants should be intimated to the SLNA by today itself i.e 03.02.2025.
2. Select Watershed Marg Darshak from the community who have done excellent and innovative work related to the watershed development and submit the nomination along with details of the innovative work to the SLNA by today evening.
3. The registration of the participants will start at 8.00 AM onwards on 5<sup>th</sup> February, 2025.
4. Instruct all the Gram Panchayat officials to join the launching programme on 5<sup>th</sup> February, 2025 virtually. The link of the live telecast will be shared separately.

You are directed to be present at the inauguration programme.

Yours faithfully

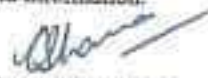
  
Chief Executive Officer

SLNA, WDC-PMKSY, Assam  
Dated Guwahati the 3<sup>rd</sup> February, 2025

Memo No. SLNA/WDC-PMKSY/55/2022/

Copy to:

1. Principal Secretaries & Chairman, WCDC of BTAD, KAAC and DHAC for favour of kind information.
2. The District Commissioner and Chairman of WCDC of all districts for favour of kind information.
3. The Secretary to the Govt. of Assam, Soil Conservation Deptt. for favour of kind information.
4. PS to Chairman, SLNA, WDC-PMKSY, Assam for favour of kind information.

  
Chief Executive Officer  
SLNA, WDC-PMKSY, Assam



**Monthly status of Fund receipt and utilisation for the Month of February, 2025 in respect of Soil Conservation Department in Kamrup**

**A. For schemes: Funds received.**

| Sl. No | Admin Dept        | Name of Scheme (+triple mental/agency) | PFMS Code | Category CS/CS/S/ AP etc. | Opening Balance with CNA/SNA/lot hers-as applicable |             | Opening Balance with the District/Council /Others-as applicable |             | Current Year Allocation to district | Fund received in the current year | Total funds available for scheme | Funds utilised till now Amount & (% in bracket) |             | Amount for which LCAs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which LCAs are pending as on date |                 | Remarks |    |    |
|--------|-------------------|--|-----------|---------------------------|---|-------------|---|-------------|-------------------------------------|-----------------------------------|----------------------------------|---|-------------|---|--|--|-----------------|---------|----|----|
|        |                   |  |           |                           | Central Share                                       | State Share | Central Share   | State Share |                                     |                                   |                                  | Central Share                                   | State Share |   |  | of Previous Year                             | of Current Year |         |    |    |
| 1      | 2                 | 3                                      | 4         | 5                         | 6   | 7           | 8   | 9           | 10                                  | 11                                | 12                               | 13  | 14          | 15  | 16   | 17   | 18              | 19      | 20 | 21 |
| 1      | Soil Conservation | -                                      | -         | -                         | -   | -           | -   | -           | -                                   | -                                 | -                                | -   | -           | -   | -  | -  | -               | -       | -  | -  |

the HO/Concerned Agency: PFMS: Public Finance management; SLS: state linked scheme-state Code.

**B. Schemes for which no funds are received by the District/council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/ Department website to know the list of Central schemes of current and previous years)**

| Sl. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1      | Soil Conservation         | -           | -       | -              |

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (Annx-C)**

| Sl. No | Admin. Dept                             | Name of Scheme   | Number of Works sanctioned in the current Year | Progress of Current Year works / Services/ Categories: number of works based on the stage of physical progress |        |        | Remarks           |
|--------|---|--|--|--|--------|--------|-------------------|
|        |   |  |  | 100%   | 75-99% | 50-74% |                   |
| 1      | Soil Conservation (South Bank Division) | Water Harvesting Cum Water Distribution Project at Chakrapaul under RIDF-XXX for 2024.25 | 1  | -  | -      | -      | In Tender process |

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Year (Annx-D)**

| Sl. No | Admin. Dept       | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Category works based on the delay in completion |               |               |          | Total | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Category works based on the stage of physical progress |        |        |        | Remarks |   |   |   |   |   |   |   |
|--------|-------------------|----------------|--|---|---------------|---------------|----------|-------|---|--------|--------|--------|---------|---|---|---|---|---|---|---|
|        |                   |                |  | Less than 1 Yr  | >=1 to <3 Yrs | >=3 to <5 Yrs | >= 5 Yrs |       | 100%  | 75-99% | 50-74% | 25-49% |         |   |   |   |   |   |   |   |
| 1      | Soil Conservation | -              | -  | -   | -             | -             | -        | -     | -   | -      | -      | -      | -       | - | - | - | - | - | - | - |

  
 Divisional Officer  
 South Bank Soil Conservation Division  
 Guwahati-05

**GOVT. OF ASSAM**  
**OFFICE OF THE PROJECT MANAGER, WDC-PMKSY 2.0 CUM**  
**DIVISIONAL OFFICER**  
**SOUTH BANK SOIL CONSERVATION DIVISION, R.G.BARUAH ROAD, GHY-5**

---

No: SBD/PMKSY 2.0/2024-25/

Dated:

To : The Block Development Officer,  
Dimoria/Krishnai/Boko Development Block.

Sub : **Participation in inauguration programme for Watershed Yatra for WDC-PMKSY 2.0 – Reg.**

Ref : CEO's SLNA, Assam Letter No. SLNA/WDC-PMKSY/55/2022 dated 03-02-2025.

Sir/Madam,

With reference to the subject cited above, I have the honour to inform you that a letter received from CEO's SLNA, WDC-PMKSY, Assam to join the Inauguration programme for Watershed Yatra.

Therefore, I would like to request you to kindly instruct all GP official under your jurisdiction to join the launching programme by all the Gram Panchayat officials through live telecast will be shared separately through Whatsapp.

Enclo : As stated above.

Yours faithfully

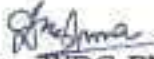
Project Manager, WDC-PMKSY 2.0  
&  
Divisional Officer  
South Bank Soil Conservation Division  
R. G Baruah Road. Guwahati-05

**Memo No: SBD/PMKSY 2.0/2024-25/ 153-56**

**Date: 04-02-2025**

Copy to :

1. The Chief Executive Officer, SLNA, WDC-PMKSY, Assam for favour of kind information.
2. The District Commissioner, Kamrup Metro/Kamrup/Goalpara for favour of kind information.

  
Project Manager, WDC-PMKSY 2.0  
&  
Divisional Officer  
South Bank Soil Conservation Division  
R. G Baruah Road, Guwahati-05



75  
Azadi Ka  
Amrit Mahotsav

OFFICE OF THE STATE LEVEL NODAL AGENCY  
WATERSHED DEVELOPMENT COMPONENT -  
PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC - PMKSY), ASSAM  
NODAL DEPTT: SOIL CONSERVATION, GOVT. OF ASSAM  
3<sup>rd</sup> Floor, Bhumi Sangrahalaya Bhasan, R.G. Baruah Road, Guwahati-781005  
E-mail ID: assamslnaemp@gmail.com

No. SLNA/WDC-PMKSY/55/2022/

Date: 03-02-2025

From,

**Dr. Cauvery B. Sharma, ACS**  
Addl. Secretary to the Govt. of Assam,  
Soil Conservation Department  
& Chief Executive Officer,  
SLNA, WDC-PMKSY, Assam

To,

**All the Divisional Officers cum Project Managers**  
WDC-PMKSY, Assam

**Subject: Participation in inauguration programme for Watershed Yatra for WDC-PMKSY  
2.0-Reg**

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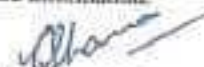
  
Chief Executive Officer

SLNA, WDC-PMKSY, Assam  
Dated Guwahati the 3<sup>rd</sup> February, 2025

Memo No. SLNA/WDC-PMKSY/55/2022/

Copy to:

1. Principal Secretaries & Chairman, WCDC of BTAD, KAAC and DHAC for favour of kind information.
2. The District Commissioner and Chairman of WCDC of all districts for favour of kind information.
3. The Secretary to the Govt. of Assam, Soil Conservation Deptt. for favour of kind information.
4. PS to Chairman, SLNA, WDC-PMKSY, Assam for favour of kind information.

  
Chief Executive Officer  
SLNA, WDC-PMKSY, Assam



**Monthly status of Fund receipt and utilization for the Month w.e.f. April to January'2025:  
Year 2024-25**

A. For Schemes: Funds received.

Annexure-A

| S. No | Admin Dept.               | Name of Scheme (+single-mentation Agency)                            | PFMS Code/ SLS Code | Category / State / EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year 2024-25 |             | Total funds available for Scheme | Funds utilised- till now Amount & (% to bracket) |                 | Amount for which U/Cs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which U/Cs are pending as on date. |             | Remarks                                       |
|-------|---------------------------|--|---------------------|-----------------------------|--|-------------|--|-------------|--------------------------------------|-------------|---|-------------|----------------------------------|--|-----------------|---|--|---|-------------|---|
|       |                           |  |                     |                             | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                             | State Share |                                  | Of Previous Year                                 | Of Current Year |   |  |   |             |   |
| 1     | 2                         | 3  | 4                   | 5                           | 6  | 7           | 8  | 9           | 10                                   | 11          | 12  | 13          | 14                               | 15   | 16              | 17  | 18   | 19  | 20          | 21  |
| 1     | DFO, Kamrup West Division | Project Tiger & ASKRU000829 Elephant Project                         | ASKRU000829         | CSS                         | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 400000.00                                 | Nil         | 400000.00                        | 400000.00 (100%)                                 | Nil             | Nil   | 400000.00  | Nil   | Nil         | 1* Tenderment                                 |
| 2     |                           | State CAMPA  | -                   | State                       | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 515000.00                                 | Nil         | 515000.00                        | 400000.00  | Nil             | Nil   | 440000.00  | Nil   | On progress | Plantation & Nursery works are under progress |
| 3     |                           | Assam Agro Forestry Development Board                                | -                   | State                       | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 1600000.00                                | Nil         | 3600000.00                       | 2150000.00 (60%)                                 | Nil             | Nil   | 2150000.00   | Nil   | Nil         | Nursery works are under progress              |
| 4     |                           | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | -                   | State                       | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | Nil         | Nil                              | Nil  | Nil             | Nil   | Nil  | Nil   | Nil         |   |

\* - will be provided by the HOD / Concerned Agency; PFMS; Public Finance Management System; SLS; State Linked Scheme-State Code.

Divisional Forest Officer,  
Kamrup West Division,  
Barunigaon.

B. Schemes for which no funds are received by the District/ Council: For please visit <http://www.kshikshak.gov.in/index.jsp> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1      | DFO, Kamrup West Division | Nil         | Nil     |                |

Divisional Forest Officer,  
Kamrup West Division,  
Baruniagan.



Physical Progress of Works under Different Schemes/ Programmes/ Projects across Departments- of Current Year 2024-25

Annexure-C.


| S.No | Admin.Dept.  | Name of Scheme                          | Number of Works sanctioned in the current Year   | Progress of Current Year works / Services- Categories |                               |                  |        |       | Remarks     |                                  |  |  |
|------|--|---|--|---|-------------------------------|------------------|--------|-------|-------------|----------------------------------|--|--|
|      |  |   |  | works based on the stage of physical progress         |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  | 100%  | 75-99%                        | 50-74%           | 25-49% | 1-25% | Not started |                                  |  |  |
| 1    | DFO,<br>Kamrup West<br>Division                                      | Project Tiger & Elephant Project        | Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad | 100%  |                               |                  |        |       |             |                                  | 2 <sup>nd</sup> Year maintenance works is under progress |  |
|      |  |   |  | 75%   |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  | 75%   |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  | 75%   |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  | 75%   |                               |                  |        |       |             |                                  |  |  |
| 2    | Sante CAMPA  | 25 Ha AR Plantation at Barduar R.F.     | 25 Ha AR Plantation at Mataikhar R.F.  | 25 Ha AR Plantation at Nampathar R.F.                 | 25 Ha Sal Coppices Management | 5 Ha ABA Nursery | 20%    |       |             |                                  | Maintenance works under progress                         |  |
|      |  |   |  |   |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  |   |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  |   |                               |                  |        |       |             |                                  |  |  |
| 3    | Assam Agro Forestry Development Board                                | 1.0 Ha RKVY Nursery at Dhanipara        | 0.50 Ha RKVY Nursery at Diuphuri   | 85%   |                               |                  |        |       |             | Creation works is under progress |  |  |
|      |  |   |  | 85%   |                               |                  |        |       |             |                                  |  |  |
|      |  |   |  |   |                               |                  |        |       |             |                                  |  |  |
| 4    | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | 1 No. Community Hall at Jupingbari JFMC | 1 No. Community Hall at Bherbheri JFMC   | 1 No. Community Hall at Nowgaon JFMC                  | Not started                   |                  |        |       |             | Tender process is going on       |  |  |
|      |  |   |  |   | Not started                   |                  |        |       |             |                                  |  |  |
|      |  |   |  |   | Not started                   |                  |        |       |             |                                  |  |  |

Divisional Forest Officer,  
Kamrup West Division,  
Barnuni gaon.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Annexure-D

| S.No | Admin. Dept.              | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |               |     |       |      | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |       |             | Remarks |  |
|------|---------------------------|----------------|--|--|---------------|---------------|-----|-------|------|---|--------|--------|-------|-------------|---------|--|
|      |                           |                |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99%  | 50-74% | 25-49% | 1-25% | Not started |         |  |
| 1    | DFO, Kamrup West Division | NII            | NII  | NII  | NII           | NII           | NII | NII   | NII  | NII   | NII    | NII    | NII   | NII         | NII     |  |

  
 Divisional Forest Officer,  
 Kamrup West Division,  
 Bamunigaon.

**Monthly status of Fund receipt and utilization for the Month w.e.f. April to January'2025:  
Year 2024-25**

A. For Schemes: Funds received.

Annexure-A

| S. No | Admin Dept.               | Name of Scheme (+single-mentation Agency)                            | PFMS Code/ SLS Code | Category / State / EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year 2024-25 |             | Total funds available for Scheme | Funds utilised- till now Amount & (% to bracket) |             | Amount for which U/Cs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which U/Cs are pending as on date. |                 | Remarks                                       |
|-------|---------------------------|--|---------------------|-----------------------------|--|-------------|--|-------------|--------------------------------------|-------------|---|-------------|----------------------------------|--|-------------|---|--|---|-----------------|---|
|       |                           |  |                     |                             | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                             | State Share |                                  | Central Share                                    | State Share |   |  | Of Previous Year                              | Of Current Year |   |
| 1     | 2                         | 3  | 4                   | 5                           | 6  | 7           | 8  | 9           | 10                                   | 11          | 12  | 13          | 14                               | 15   | 16          | 17  | 18   | 19  | 20              | 21  |
| 1     | DFO, Kamrup West Division | Project Tiger & ASKRU000829 Elephant Project                         | ASKRU000829         | CSS                         | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 400000.00                                 | Nil         | 400000.00                        | 400000.00 (100%)                                 | Nil         | Nil   | 400000.00  | Nil   | Nil             | 1* Tenderment                                 |
| 2     |                           | State CAMPA  | -                   | State                       | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 515000.00                                 | Nil         | 515000.00                        | 400000.00  | Nil         | Nil   | 440000.00  | Nil   | On progress     | Plantation & Nursery works are under progress |
| 3     |                           | Assam Agro Forestry Development Board                                | -                   | State                       | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 1600000.00                                | Nil         | 3600000.00                       | 2150000.00 (60%)                                 | Nil         | Nil   | 2150000.00   | Nil   | Nil             | Nursery works are under progress              |
| 4     |                           | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | -                   | State                       | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | Nil         | Nil                              | Nil  | Nil         | Nil   | Nil  | Nil   | Nil             |   |

\* - will be provided by the HOD / Concerned Agency; PFMS; Public Finance Management System; SLS; State Linked Scheme-State Code.

Divisional Forest Officer,  
Kamrup West Division,  
Barunigaon.

B. Schemes for which no funds are received by the District/ Council: For please visit <http://www.karnataka.gov/india/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1      | DFO, Kamrup West Division | Nil         | Nil     |                |

Divisional Forest Officer,  
Kamrup West Division,  
Barunigson.



Physical Progress of Works under Different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

Annexure-C.


| S.No | Admin.Dept.  | Name of Scheme                   | Number of Works sanctioned in the current Year   | Progress of Current Year works / Services- Categories |        |        |        |       | Remarks     |  |  |
|------|--|----------------------------------|--|---|--------|--------|--------|-------|-------------|--|--|
|      |  |                                  |  | works based on the stage of physical progress         |        |        |        |       |             |  |  |
|      |  |                                  |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not started |  |  |
| 1    | DFO,<br>Kamrup West<br>Division                                      | Project Tiger & Elephant Project | Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad | 100%  |        |        |        |       |             |  | 2 <sup>nd</sup> Year maintenance works is under progress |
|      |  |                                  |  | 75%   |        |        |        |       |             |  |  |
|      |  |                                  |  | 75%   |        |        |        |       |             |  |  |
|      |  |                                  |  | 75%   |        |        |        |       |             |  |  |
|      |  |                                  |  | 75%   |        |        |        |       |             |  |  |
|      |  |                                  |  | 75%   |        |        |        |       |             |  |  |
| 2    | Sante CAMPA  |                                  | 25 Ha AR Plantation at Barduar R.F.  |   |        |        |        |       |             |  | 20% Maintenance works under progress                     |
|      |  |                                  |  |   |        |        |        |       |             |  |  |
|      |  |                                  |  |   |        |        |        |       |             |  |  |
| 3    | Assam Agro Forestry Development Board                                |                                  | 1.0 Ha RKVY Nursery at Dhanipara   |   |        |        |        |       |             |  | Creation works is under progress                         |
|      |  |                                  |  |   |        |        |        |       |             |  |  |
|      |  |                                  |  |   |        |        |        |       |             |  |  |
| 4    | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) |                                  | 0.50 Ha RKVY Nursery at Diuphuri   |   |        |        |        |       |             |  | Tender process is going on                               |
|      |  |                                  |  |   |        |        |        |       |             |  |  |
|      |  |                                  |  |   |        |        |        |       |             |  |  |
|      |  |                                  |  |   |        |        |        |       |             |  |  |

Divisional Forest Officer,  
Kamrup West Division,  
Barnuni gaon.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Annexure-D

| S.No | Admin. Dept.              | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year- Categoricalise works based on the delay in completion. |               |               |     |       |      | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categoricalise works based on the stage of physical progress |        |        |       |             | Remarks |  |
|------|---------------------------|----------------|--|---|---------------|---------------|-----|-------|------|--|--------|--------|-------|-------------|---------|--|
|      |                           |                |  | Less than 1 Yr  | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99%   | 50-74% | 25-49% | 1-25% | Not started |         |  |
| 1    | DFO, Kamrup West Division | NII            | NII  | NII   | NII           | NII           | NII | NII   | NII  | NII  | NII    | NII    | NII   | NII         | NII     |  |

  
 Divisional Forest Officer,  
 Kamrup West Division,  
 Bamunigaon.

**Monthly status of Fund receipt and utilization for the Month of January, Year 2025**

**Annexure-A**

**A. For Schemes: Funds received.**

| S.No | Admin. Dept. | Name of Scheme<br>(+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year |             | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |             | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks |
|------|--------------|--|----------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|---------|
|      |              |  |                      |                                  | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                     | State Share |                                  | Central Share                                    | State Share |  |  | Of Previous Year                             | Of Current Year |         |
| 1    | 2            | 3  | 4                    | 5                                | 6  | 7           | 8  | 9           | 10                                   | 11          | 12                                | 13          | 14                               | 15   | 16          | 17   | 18   | 19   | 20              | 21      |
|      | <b>Nil</b>   |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1.   | Nil                       |             |         |                |
| 2    |                           |             |         |                |





## Monthly status of Fund receipt and utilization for the Month w.e.f. April to January'2025: Year 2024-25

Annexure-A

### A. For Schemes: Funds received.

| S. No | Admin. Dept.              | Name of Scheme<br>(+Implementation Agency)                           | PFMS Code & SLS Code | Category CS/ CSS / State / EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year 2024-25 |             | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |                  | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks                                       |
|-------|---------------------------|--|----------------------|-------------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|---|-------------|----------------------------------|--|------------------|--|--|--|-----------------|---|
|       |                           |  |                      |                                     | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                             | State Share |                                  | Central Share                                    | State Share      |  |  | Of Previous Year                             | Of Current Year |   |
| 1     | 2                         | 3  | 4                    | 5                                   | 6  | 7           | 8  | 9           | 10                                   | 11          | 12  | 13          | 14                               | 15   | 16               | 17   | 18   | 19   | 20              | 21  |
| 1     | DFO, Kamrup West Division | Project Tiger & Elephant Project                                     | ASKR00008829         | CSS                                 | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 400000.00                                 | Nil         | 400000.00                        | 400000.00 (100%)                                 | Nil              | Nil  | 400000.00  | Nil  | Nil             | 1 <sup>st</sup> Installment                   |
|       |                           |  |                      |                                     |  |             |  |             | Nil                                  | Nil         | Nil                                       | Nil         | 515000.00                        | Nil  | 515000.00        | 440000.00  | Nil  | Nil  | 440000.00       | Nil   |
| 2     |                           | State CAMPA  | --                   | State                               | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | 9381570.00  | 9381570.00                       | Nil  | 3286178.00 (75%) | Nil  | On progress  | Nil  | 3286178.00      | Plantation & Nursery works are under progress |
| 3     |                           | Assam Agro Forestry Development Board                                | --                   | State                               | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | 3600000.00  | Nil                              | 3600000.00                                       | 2150000.00 (60%) | Nil  | Nil  | 2150000.00                                   | Nil             | Nil   |
| 4     |                           | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | --                   | State                               | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | Nil         | Nil                              | Nil  | Nil              | Nil  | Nil  | Nil  | Nil             |   |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| <b>Sl. No</b> | <b>Administrative Department</b> | <b>Scheme Name</b> | <b>Reasons</b> | <b>Remarks if any</b> |
|---------------|----------------------------------|--------------------|----------------|-----------------------|
| 1             | DFO, Kamrup West Division        | Nil                | Nil            |                       |

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

| S.No | Admin.Dept.                          | Name of Scheme   | Number of Works sanctioned in the current Year   | Progress of Current Year works / Services- Categories number of works based on the stage of physical progress |        |        |        |             |             | Remarks  |
|------|--------------------------------------|--|--|---|--------|--------|--------|-------------|-------------|--|
|      |                                      |  |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25%       | Not started |  |
| 1    | DFO,<br>Kamrup West<br>Division      | Project Tiger & Elephant Project                                     | Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad | 100%  |        |        |        |             |             |  |
| 2    |                                      | State CAMPA  | 25 Ha AR Plantation at Barduar R.F.  |   | 75%    |        |        |             |             | 2 <sup>nd</sup> Year maintenance works is under progress |
|      |                                      |  | 25 Ha AR Plantation at Mataikhar R.F.  |   | 75%    |        |        |             |             |  |
|      |                                      |  | 25 Ha AR Plantation at Nampathar R.F.  |   | 75%    |        |        |             |             |  |
|      |                                      |  | 25 Ha Sal Coppices Management  |   | 75%    |        |        |             |             |  |
|      |                                      |  | 5 Ha ABA Nursery   |   |        |        |        | 20%         |             | Maintenance works under progress                         |
| 3    |                                      | Assam Agro Forestry Development Board                                | 1.0 Ha RKVY Nursery at Dhanipara   |   | 85%    |        |        |             |             | Creation works is under progress                         |
|      |                                      |  | 0.50 Ha RKVY Nursery at Dhupguri   |   | 85%    |        |        |             |             |  |
| 4    |                                      | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | 1 No. Community Hall at Jupangbari JFMC  |   |        |        |        |             | Not started | Tender process is going on                               |
|      |                                      |  | 1 No. Community Hall at Bherbheri JFMC   |   |        |        |        |             | Not started |  |
|      | 1 No. Community Hall at Nowgaon JFMC |  |  |   |        |        |        | Not started |             |  |

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| S.No | Admin. Dept.              | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       | Remarks |             |
|------|---------------------------|----------------|--|--|---------------|--------------|-----|-------|---|--------|--------|--------|-------|---------|-------------|
|      |                           |                |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%  | 75-99% | 50-74% | 25-49% | 1-25% |         | Not started |
| 1    | DFO, Kamrup West Division | NII            | NII  | NII  | NII           | NII          | NII | NII   | NII   | NII    | NII    | NII    | NII   | NII     |             |

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

## Monthly status of Fund receipt and utilization for the Month w.e.f. April to January'2025: Year 2024-25

Annexure-A

### A. For Schemes: Funds received.

| S. No | Admin. Dept.              | Name of Scheme<br>(+Implementation Agency)                           | PFMS Code & SLS Code | Category CS/ CSS / State / EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year 2024-25 |             | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |                  | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks                                       |
|-------|---------------------------|--|----------------------|-------------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|---|-------------|----------------------------------|--|------------------|--|--|--|-----------------|---|
|       |                           |  |                      |                                     | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                             | State Share |                                  | Central Share                                    | State Share      |  |  | Of Previous Year                             | Of Current Year |   |
| 1     | 2                         | 3  | 4                    | 5                                   | 6  | 7           | 8  | 9           | 10                                   | 11          | 12  | 13          | 14                               | 15   | 16               | 17   | 18   | 19   | 20              | 21  |
| 1     | DFO, Kamrup West Division | Project Tiger & Elephant Project                                     | ASKR00008829         | CSS                                 | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | 400000.00                                 | Nil         | 400000.00                        | 400000.00 (100%)                                 | Nil              | Nil  | 400000.00  | Nil  | Nil             | 1 <sup>st</sup> Installment                   |
|       |                           |  |                      |                                     |  |             |  |             | Nil                                  | Nil         | Nil                                       | Nil         | 515000.00                        | Nil  | 515000.00        | 440000.00  | Nil  | Nil  | 440000.00       | Nil   |
| 2     |                           | State CAMPA  | --                   | State                               | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | 9381570.00  | 9381570.00                       | Nil  | 3286178.00 (75%) | Nil  | On progress  | Nil  | 3286178.00      | Plantation & Nursery works are under progress |
| 3     |                           | Assam Agro Forestry Development Board                                | --                   | State                               | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | 3600000.00  | Nil                              | 3600000.00                                       | 2150000.00 (60%) | Nil  | Nil  | 2150000.00                                   | Nil             | Nil   |
| 4     |                           | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | --                   | State                               | Nil  | Nil         | Nil  | Nil         | Nil                                  | Nil         | Nil                                       | Nil         | Nil                              | Nil  | Nil              | Nil  | Nil  | Nil  | Nil             |   |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| <b>Sl. No</b> | <b>Administrative Department</b> | <b>Scheme Name</b> | <b>Reasons</b> | <b>Remarks if any</b> |
|---------------|----------------------------------|--------------------|----------------|-----------------------|
| 1             | DFO, Kamrup West Division        | Nil                | Nil            |                       |

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25

| S.No | Admin.Dept.                     | Name of Scheme   | Number of Works sanctioned in the current Year   | Progress of Current Year works / Services- Categories number of works based on the stage of physical progress |        |        |        |       |             | Remarks                          |  |
|------|---------------------------------|--|--|---|--------|--------|--------|-------|-------------|----------------------------------|--|
|      |                                 |  |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                  |  |
| 1    | DFO,<br>Kamrup West<br>Division | Project Tiger & Elephant Project                                     | Hiring of vehicles, POL, Crackers (Jug-mug 5000) for deployment of Anti-depredation squad and field anti-depredation squad | 100%  |        |        |        |       |             |                                  |  |
| 2    |                                 | State CAMPA  | 25 Ha AR Plantation at Barduar R.F.  | 25 Ha AR Plantation at Mataikhar R.F.   |        | 75%    |        |       |             |                                  | 2 <sup>nd</sup> Year maintenance works is under progress |
|      |                                 |  |  | 25 Ha AR Plantation at Nampathar R.F.   |        | 75%    |        |       |             |                                  |  |
|      |                                 |  |  | 25 Ha Sal Coppices Management   |        | 75%    |        |       |             |                                  |  |
|      |                                 |  |  | 5 Ha ABA Nursery  |        |        |        | 20%   |             | Maintenance works under progress |  |
| 3    |                                 | Assam Agro Forestry Development Board                                | 1.0 Ha RKVY Nursery at Dhanipara   | 0.50 Ha RKVY Nursery at Dhupguri  |        | 85%    |        |       |             |                                  | Creation works is under progress                         |
|      |                                 |  |  |   |        | 85%    |        |       |             |                                  |  |
| 4    |                                 | Assam Project on Forest & Bio-diversity Conservation Society (APFBC) | 1 No. Community Hall at Jupangbari JFMC  | 1 No. Community Hall at Bherbheri JFMC  |        |        |        |       |             | Not started                      | Tender process is going on                               |
|      |                                 |  |  | 1 No. Community Hall at Nowgaon JFMC  |        |        |        |       |             | Not started                      |  |
|      |                                 |  |  |   |        |        |        |       |             | Not started                      |  |

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| S.No | Admin. Dept.              | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks |  |
|------|---------------------------|----------------|--|--|---------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|---------|--|
|      |                           |                |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not started |         |  |
| 1    | DFO, Kamrup West Division | NII            | NII  | NII  | NII           | NII          | NII | NII   | NII   | NII    | NII    | NII    | NII   | NII         | NII     |  |

Divisional Forest Officer,  
Kamrup West Division,  
Bamunigaon.



## Monthly status of Fund receipt and utilization for the Month of Jan, Year 2025

Annexure-A

### A. For Schemes: Funds received.

| S.No | Admin.D<br>ept.                   | Name<br>ofSchem<br>e<br><br>(+Imple-<br>mentation<br>Agency) | PFM<br>S<br>Cod<br>e&S<br>LS<br>Code | Category<br>CS/CSS/<br>State/EA<br>Petc. | OpeningBala<br>nceWithCNA<br>/SNA/Others-<br>asapplicable. |                | Opening<br>Balancewith<br>theDistrict/Coun<br>cil/Others--as<br>applicable. |                | Current Year<br>Allocation to<br>District* |                | Fund received<br>in the current<br>Year |                    | Total<br>funds<br>available<br>for<br>Scheme | Funds utilised-<br>till now<br>Amount&(%in<br>bracket) |                        | Amount<br>forwhic<br>hUCs<br>arependi<br>ngat<br>theend<br>of<br>previous<br>year | Utilisation<br>Certificate<br>submitted<br>againsttot<br>alavailabl<br>efunds for<br>the<br>currentyea<br>r | Amount for<br>whichUCsarepe<br>ndingasondate. |                           | Remarks                    |  |
|------|-----------------------------------|--|--------------------------------------|--|--|----------------|---|----------------|--|----------------|---|--------------------|--|--|------------------------|---|---|---|---------------------------|----------------------------|--|
|      |                                   |  |                                      |  | Central<br>Share   | State<br>Share | Central<br>Share  | State<br>Share | Central<br>Share                           | State<br>Share | CentralS<br>hare                        | Stat<br>eSh<br>are |  | Central<br>Share                                       | Sta<br>te<br>Sh<br>are |   |   | OfPrevi<br>ousYear                            | OfC<br>urre<br>ntY<br>ear |                            |  |
| 1    | 2                                 | 3  | 4                                    | 5  | 6  | 7              | 8   | 9              | 10   | 11             | 12                                      | 13                 | 14   | 15   | 16                     | 17  | 18  | 19  | 20                        | 21                         |  |
| 1    | Social Justice and<br>Empowerment | Nasha Muk<br>t<br>Bharat                                     |                                      | CS                                       | 250000   |                | 250000  |                | 250000                                     |                | 250000                                  |                    | 0.0  | 2,50,000   |                        |   |   |   |                           | UC have been<br>submitted. |  |
| 2    |                                   |  |                                      |  |  |                |   |                |  |                |   |                    |  |  |                        |   |   |   |                           |                            |  |
| 3    |                                   |  |                                      |  |  |                |   |                |  |                |   |                    |  |  |                        |   |   |   |                           |                            |  |
| 4    |                                   |  |                                      |  |  |                |   |                |  |                |   |                    |  |  |                        |   |   |   |                           |                            |  |
|      |                                   |  |                                      |  |  |                |   |                |  |                |   |                    |  |  |                        |   |   |   |                           |                            |  |

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department      | Scheme Name   | Reasons | Remarks if any   |
|------|--------------------------------|---|---------|--|
| 34   | Social Justice and Empowerment | National Action Plan for Senior Citizens  |         | Yes  |
| 35   |                                | Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA) |         | <ul style="list-style-type: none"> <li>Total 5933 nos of eligible beneficiaries have received the Pension under DDDPA up to Dec, 2022 paid on 10<sup>th</sup> Jan, 2023</li> <li>The scheme has now been subsumed under Orunodoi 2.0.</li> </ul> |
| 36   |                                | Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse                       |         |  |
| 37   |                                | Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)   |         |  |
| 38   |                                | Pre-Matric Scholarship to OBC Students  |         | 65 nos of proposal have been send to Directorate during this year.   |
| 39   |                                | Post-Matric Scholarship to OBC Students   |         |  |
| 40   |                                | Pre-Matric Scholarship of students reading in Class IX & X                            |         | 11 nos proposal have been send to Directorate during this financial year.  |
| 41   |                                | Post-Matric Scholarship to SC Students  |         |  |
| 42   |                                | Scheme for Development of Scheduled Caste   |         |  |
| 43   |                                | Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation  |         |  |
| 44   |                                | Pradhan Mantri Adarsh Gram Yojana (PMAGY)   |         |  |





## Monthly status of Fund receipt and utilization for the Month of Jan, Year 2025

Annexure-A

### A. For Schemes: Funds received.

| S.No | Admin. Dept.                | Name of Scheme<br>(+Implementation Age ncy)         | PF MS C od e & S L S Co de | Cate gory CS /CSS/ State/ EAPet c. | OpeningBalanc eWithCNA /SNA/Others- asapplicable. |             | Opening Balancewith theDistrict/Cou ncil/Others--as applicable. |             | Current Year Allocation to District* |              | Fund received in the current Year |                     | Total funds available for Scheme | Funds utilised-till now Amount&(%in bracket) |                   | Amo untfor which UCs are pending at theend of previ ousye ar | Utilisation Certificate submitted againsttot alavailabl efunds for the currentyea r | Amount for whichUCsarepe ndingasondate. |                 | Remarks                |                      |
|------|-----------------------------|---|----------------------------|------------------------------------|---|-------------|---|-------------|--------------------------------------|--------------|-----------------------------------|---------------------|----------------------------------|--|-------------------|--|---|---|-----------------|------------------------|----------------------|
|      |                             |   |                            |                                    | CentralShar e                                     | Stat eShare | Central Share   | Stat eShare | CentralShar e                        | St at eShare | CentralShar e                     | S t a t e S h a r e |                                  | Central Share                                | St at e S h a r e |  |   | OfPrevi ousYear                         | OfC urre ntYear |                        |                      |
| 1    | 2                           | 3   | 4                          | 5                                  | 6   | 7           | 8   | 9           | 10                                   | 11           | 12                                | 13                  | 14                               | 15   | 16                | 17   | 18  | 19                                      | 20              | 21                     |                      |
| 1    | Women and Child Development | Integrated Child Development Services (ICDS) S.N.P. | AS205                      | CS                                 | 4,14,49,800                                       |             |   |             | 4,14,49,800                          |              | 4,14,49,800                       |                     | 2,99,393.00                      | 4,11,50,407.00                               |                   |  |   |   |                 | HCM for 25 and 50 days |                      |
| 2    |                             | One Stop Centre                                     | AS236                      | CS                                 | 5,30,400  |             |   |             | 5,30,400                             |              | 5,30,400                          |                     | 3050.00                          | 5,27,350.00                                  |                   |  |   |   |                 |                        | Management Head fund |
| 4    |                             | Beti Bachao Beti Padhao                             | AS30                       | CS                                 | 12,00,000   |             |   |             | 12,00,000                            |              | 12,00,000                         |                     | 500.00                           | 11,99,500.00                                 |                   |  |   |   |                 |                        |                      |
|      |                             | ICPS  |                            |                                    |   |             |   |             |                                      |              |                                   |                     |                                  |  |                   |  |   |   |                 |                        |                      |
|      |                             |   |                            |                                    |   |             |   |             |                                      |              |                                   |                     |                                  |  |                   |  |   |   |                 |                        |                      |

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

**B. Schemes for which no funds are received by the District/Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department   | Scheme Name   | Reasons   | Remarks if any  |
|------|-----------------------------|---|---|---|
| 1.   | Women and Child Development | Samarthya (erstwhile schemes of Ujjwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY)) | Ujjwala and Sawadher greh Schemes are renamed as Shakti Sadan .This is a rehabilitation scheme .This scheme aims to protect and provide basic amenities along with shelter to the trafficking girls and women   |   |
| 2.   |                             | Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)  | One Stop Centre provides five benefits to the survivors (women & girls ) i.e. Counselling, legal help, police assistance, medical assistance, 5 days shelter to the women & girls. There is one OSC in our District at Amingaon, near state bank of india. 181 Women helpline is a 24 hours available tollfree helpline for women and girls who are facing any kind of violence in their area. Beti Bachao Beti Padhao, is a scheme specially for girl child which was launch by Prime minister Narendra Modi in the year 2015. The BBBP focuses to prevent gender biased sex selective elimination, to ensure survival and protection of girl child, to ensure Education and participation of the girl child. There is a new scheme launched on 3rd January i.e. Nari Adalats. Under BBBP, the Kamrup District has been done many activities i.e. National Girl Child Day 2023, Menstrual hygiene day cum District Level Launching programme on BBBP, 2 Vending machine distribution cum kit distribution to the sports personalities on International Girl Child Day. Self defense training were conducted to 100 nos of schools and about more than 10000 girls student was benefited. | 24627 nos of beneficiaries were benefited against 51 nos of Programme conducted during the last financial year. |
| 3.   |                             |   |   |   |







**Monthly status of Fund receipt and utilisation  
for the Month of January Year 2025**

**District A.H. & Veterinary Department,  
Kamrup, Chenikuthi, Ghy-03**

## Monthly status of Fund receipt and utilisation for the Month of January Year 2025

### A. For Schemes: Funds received.

| S.No | Admin. Dept.        | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable. |             | Opening Balance with the District/Council/Others-- as applicable. |             | Current Year Allocation to District* |                | Fund received in the current Year |                | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |                | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks |
|------|---------------------|---|----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|----------------|-----------------------------------|----------------|----------------------------------|--|----------------|--|--|--|-----------------|---------|
|      |                     |   |                      |                                | Central Share                                       | State Share | Central Share   | State Share | Central Share                        | State Share    | Central Share                     | State Share    |                                  | Central Share                                    | State Share    |  |  | Of Previous Year                             | Of Current Year |         |
| 1    | 2                   | 3                                       | 4                    | 5                              | 6   | 7           | 8   | 9           | 10                                   | 11             | 12                                | 13             | 14                               | 15   | 16             | 17   | 18   | 19   | 20              | 21      |
| 1    | A.H. & Vety. Deptt. | NADCP                                   |                      | CS                             | Nil   |             | Nil   |             | Nil                                  | -              | Nil                               |                | Nil                              | Nil  |                |  | Nil  | Nil  |                 |         |
| 2    | A.H. & Vety. Deptt. | NLM                                     |                      | CSS                            | Nil   |             | Nil   |             | Nil                                  | -              | Nil                               |                | Nil                              | Nil  |                |  | Nil  | Nil  |                 |         |
|      | A.H. & Vety. Deptt. | CSFCP                                   |                      | CS                             | Nil   |             | Nil   |             | Nil                                  | -              | Nil                               |                | Nil                              | Nil  |                |  | Nil  | Nil  |                 |         |
|      | A.H. & Vety. Deptt. | PPR-EP                                  |                      | CS                             | Nil   |             | Nil   |             | Nil                                  | -              | Nil                               |                | Nil                              | Nil  |                |  | Nil  | Nil  |                 |         |
| 4    | A.H. & Vety. Deptt. | AMMEMS (CMSGUY)                         |                      | State                          | Nil   | Nil         |   | Nil         | -                                    | 7,30,86,400.00 | -                                 | 7,30,86,400.00 | 7,30,86,400.00                   | -  | 2,34,73,358.00 |  |  | Nil  | 4,96,13,042.00  |         |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name                                  | Reasons   | Remarks if any   |
|------|---------------------------|--|---|--|
| 1    | A.H. & Vety. Deptt        | APART  | Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam                                  |  |
| 2    | A.H. & Vety. Deptt        | Rashtriya Gokul Mission                      | Fund received by ALDA   |  |
| 3    | A.H. & Vety. Deptt        | Integrated Sample Survey & Livestock Census. | Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam | Livestock Census, 2024 (21 <sup>st</sup> Livestock Census) started on 1 <sup>st</sup> November, 2024 |

## Monthly status of Fund receipt and utilisation till the Month .....Year 2024-25

### A. For Schemes: Funds received.

| S.No | Admin. Dept.        | Name of Scheme (+Implementation Agency) | PF MS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable. |             | Opening Balance with the District/Council/Others-- as applicable. |             | Current Year Allocation to District* |                | Fund received in the current Year |                | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |             | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks |
|------|---------------------|---|-----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|----------------|-----------------------------------|----------------|----------------------------------|--|-------------|--|--|--|-----------------|---------|
|      |                     |   |                       |                                | Central Share                                       | State Share | Central Share   | State Share | Central Share                        | State Share    | Central Share                     | State Share    |                                  | Central Share                                    | State Share |  |  | Of Previous Year                             | Of Current Year |         |
| 1    | 2                   | 3                                       | 4                     | 5                              | 6   | 7           | 8   | 9           | 10                                   | 11             | 12                                | 13             | 14                               | 15   | 16          | 17   | 18   | 19   | 20              | 21      |
| 1    | A.H. & Vety. Deptt. | NADCP                                   |                       | CS                             | Nil   |             | Nil   |             | 6,37,298.00                          | -              | 6,37,298.00                       |                | 6,37,298.00                      | 6,23,603.00 (97.85%)                             |             |  | 6,23,603.00  | Nil  |                 |         |
| 2    | A.H. & Vety. Deptt. | NLM                                     |                       | CSS                            | Nil   |             | Nil   |             | 23,02,141.00                         | -              | 23,02,141.00                      |                | 23,02,141.00                     | 21,33,713.00 (92.68%)                            |             |  | 21,33,713.00   | Nil  |                 |         |
| 3    | A.H. & Vety. Deptt. | CSFCP                                   |                       | CS                             | Nil   |             | Nil   |             | 79,325.00                            |                | 79,325.00                         |                | 79,325.00                        | 78,125.00 (98.48%)                               |             |  | 78,125.00  | Nil  |                 |         |
| 4    | A.H. & Vety. Deptt. | AMMEMS (CMSGUY)                         |                       | State                          | Nil   | Nil         | Nil   |             | -                                    | 7,30,86,400.00 | -                                 | 7,30,86,400.00 | 7,30,86,400.00                   | -  | Nil         |  | Nil  | Nil  |                 |         |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name                                   | Reasons   | Remarks if any |
|------|---------------------------|---|---|----------------|
| 1    | A.H. & Vety. Deptt        | APART   | Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam                                  |                |
| 2    | A.H. & Vety. Deptt        | Rashtriya Gokul Mission                       | Fund received by ALDA   |                |
| 3    | A.H. & Vety. Deptt        | Integrated Sample Survey & Livestock Centers. | Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam |                |

## Monthly status of Fund receipt and utilisation for the Month of .....Year 2022-23

### A. For Schemes: Funds received.

| S.No | Admin. Dept.        | Name of Scheme<br><br>(+Implementation Agency) | PFMS Code & SLS Code | Category<br>CS/CSS / State/ EAP etc. | Opening Balance |                             | Opening Balance with the District/Council /Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year |             | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |             | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |             | Remarks |
|------|---------------------|--|----------------------|--------------------------------------|-----------------|-----------------------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-------------|---------|
|      |                     |  |                      |                                      | With CNA        | /SNA/Others- as applicable. | Central Share  | State Share | Central Share                        | State Share | Central Share                     | State Share |                                  | Central Share                                    | State Share |  |  | Central Share                                | State Share |         |
| 1    | 2                   | 3  | 4                    | 5                                    | 6               | 7                           | 8  | 9           | 10                                   | 11          | 12                                | 13          | 14                               | 15   | 16          | 17   | 18   | 19   | 20          | 21      |
| 1    | A.H. & Vety. Deptt. | NADCP  |                      | CS                                   |                 |                             |  |             | 2,61,593.00                          |             |                                   |             | 2,61,593.00                      | 2,61,526.00 (99.97%)                             |             | No   | Yes  | No   | No          |         |
|      |                     |  |                      |                                      |                 |                             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |             |         |
|      |                     |  |                      |                                      |                 |                             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |             |         |

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    |                           |             |         |                |
| 2    |                           |             |         |                |

**Physical Progress of Works under different Schemes/ Programmes /Projects across Departments- of Year 2023-24**

| S.No | Admin.<br>Dept.        | Name of Scheme  | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             |  |
|------|------------------------|---|--|---|--------|--------|--------|-------|-------------|--|
|      |                        |   |  | 100%  | 75-99% | 50-74% | 25-49% | 0-25% | Not started |  |
| 1    | A.H. & Vety.<br>Deptt. | National Livestock Mission (NLM)<br><br>1. Farmer's Training under Sub Component Training & Capacity Building<br>2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development<br>3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies.<br>4. Pilot project for Field Trials of Moringa Cultivation in Assam.<br>5. Rural Backyard Sheep/Goat Development Scheme. (Phase II)<br>6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM. | 6  | YES   |        |        |        |       |             |  |
| 2    | A.H. & Vety.<br>Deptt. | National Animal Disease Control Programme (NADCP)<br><br>1. Remuneration to Vaccinator for FMD & Brucella vaccine   | 1  |   | YES    |        |        |       |             |  |
| 3    | A.H. & Vety.<br>Deptt. | 1. Classical Swine Fever (CSF) vaccination  | 1  |   | YES    |        |        |       |             |  |
| 4    | A.H. & Vety.<br>Deptt. | APART   | 2  | YES   |        |        |        |       |             |  |
| 5    | A.H. & Vety.<br>Deptt. | RGM   | 1  |   |        |        | YES    |       |             |  |
| 6    | A.H. & Vety.<br>Deptt. | Integrated Sample Survey & Livestock Centres.   | -----  |   |        |        |        |       |             |  |



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| S. No | Admin. Dept.        | Name of Scheme  | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |               |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             |  |
|-------|---------------------|---|--|--|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|--|
|       |                     |   |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100%  | 75-99% | 50-74% | 25-49% | 0-25% | Not started |  |
|       | A.H. & Vety. Deptt. | National Animal Disease Control Programme (NADCP)<br><br>1. Core Vaccination Programme Management ( for FMD & Brucella vaccination) | NIL  | NOT APPLICABLE   |               |               |     |       | YES   |        |        |        |       |             |  |

