



GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER
::KAMRUP::
(TRANSFORMATION AND DEVELOPMENT BRANCH)

Subject	Minutes of the Meeting of District Development Committee of Kamrup District
Date & Time	21 st August, 2024 at 11:00 AM
Venue	Conference Hall of the O/o the District Commissioner, Kamrup,

The meeting was chaired by Sri Susanta Kumar Dutta, ACS, District Development Commissioner, Kamrup.

The key discussions/decisions are as follows :

SL No.	Sector	Admin Department	Scheme/ Project Programme	Decisions/Action to be taken	Agency responsible & Timeline	
1	Social Sector	Health & Family Welfare		Reviewed in last DDC Meeting.		
2		Hill Areas		Not pertaining to this District		
3		Indigenous & Tribal Faith and Culture		No scheme from the Department		
4		Labour Welfare		Review could not be taken due to absence of Officials		
5		Medical Education & Research		Not pertaining to this District		
6		School Education		SAMAGRA SIKSHA	Inspector of Schools, Kamrup apprised the House regarding various works taken under Samagra Siksha and also presented fund utilisation status of PM-POSHAN	
7				PM-POSHAN		

	Social Sector	School Education	District Initiative Programme	PRAYASH, a special drive is going on for better improvement of student on reading, writing & numeracy. In this regard, all the ADC, Asstt. Commissioner and other Grade - I Officer of Kamrup district visited the C & D graded school in Gunotsav on 10/08/2024 for assessment and suggestion.	
			AROHAN	The Officer apprised that currently exposure visit of students is going on under the arrangement of Kamrup district to visit places such as IIT-G, AIIMS, Bio-Tech Park etc.	
			Scholarship scheme for Minority Girls Students	In 2023-24 total 2367 nos. of Minority Girls were selected from Kamrup District. This scheme is now subsumed with Nijut Moina Scheme.	
			Providing Free Bi-cycle to students of Class IX	Total 17296 bicycles were distributed amongst the students of Class IX (boys and girls).	
8		Social Justice & Empowerment	Nasha Mukh Bharat	DSWO apprised the House about objective of Nasha Mukh Bharat and also regarding the fund position.	
9		Sports & Youth Welfare		Review could not be taken due to absence of Officials	
10		Tea Tribes & Adivasi Welfare		Review could not be taken due to absence of Officials	
11		Tribal Affairs (Plains)		Review could not be taken due to absence of Officials	
12		Welfare of Bodoland		Not pertaining to this District	
13		Welfare of Minorities & Development	PMJVK	Chairperson took review of the scheme in Branch meeting.	T & D Branch
14			Construction of Anganwadi Centre	The Official apprised the House about physical progress of Model AWC	DSWO

				constructed under various section head.	
	Social Sector	Women & Child Development	Special Nutrition Scheme (SNP)	Also, fund utilisation status of SNP scheme were appraised along with some glimpses of Complementary Feeding Week celebrated in the District.	
			Beti Bachao Beti Padhao	The Official also appraised about the activities taken up during the month for creating awareness on education for Girl child under the BBBP scheme.	
			Samarthya	The Official also appraised the various flagship programmes under the umbrella of Samarthya and Sambal scheme as per reporting format.	
			Sambal		
15			Economic Development	Agriculture	PM-KISHAN
	PMKSY	A total of 691 Nos of Irrigation plants were facilitated till this month.			
	PMFBY	42,645 Nos of Farmers are enrolled in the scheme as on 20/08/2024.			
	Paddy procurement from Farmers at notified MSP	269 MT Paddy procured till 20 th August, 2024 as against the target of 1300 MT.			
	Rashtriya Krishi Vikash Yojana (RKVY)	Seed distribution is completed for Finger millets and sesamum.			
	Agriculture	National Food & Security Mission (NFSM)			Distribution of seeds is completed for all five components benefitting more than 1700 beneficiaries of the District.
		Rural Infrastructure Development Fund (RIDF)	Total 1815 STWs were commissioned and 90% target achieved.		
		APART	Construction of ADO Office buildings at four places under this scheme are completed and handed over.		

	Economic Development		Sub Mission on Agriculture Mechanization (SMAM)	Collection of Application is completed and placed for DLSC approval.	
16		Animal Husbandry & Veterinary	Rashtriya Gokul Mission (RGM)	87.62% of target is achieved as appraised by the Officials.	
			ESVHD-MVU (under LHDCP)	8 Nos of MVUs have been introduced and total 6,743 Nos of animal treated from April,2024.	
			NADCP, CSFCP, PPREP (under LHDCP)	PPR vaccination started from 15 th May, 2024 and around 82.85% of the target is achieved as on 20 th Aug, 2024.	
17		Cooperation	Computerization of PACS	Reviewed in previous DDC Meeting, the status is same as before.	
			Pradhan Mantri Jan Aushadi Kendra by PACS		
18		Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	104 Nos of works sanctioned under this scheme, of which 17 nos of work has not been started.	
			APART	The scheme is reviewed as per the format provided by Officials.	
19		Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI	Total 50,233 pcs of benchmarked items were procured and sale is going on through outlets of AGMC and ARTFED.	
		Handloom, Textile & Sericulture Dept.	Cluster Development Programme (CDP) under NHDP	A Small Cluster Development Project (SCDP) is taken at Boko. Detail progress is to be appraised in upcoming Meeting.	
	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)		Total 593 weavers are enrolled under this scheme.		
	Pradhan Mantri Suraksha Bima Yojana (PMSBY)		Total 1673 weavers are enrolled under this scheme.		
	Mega Handloom Cluster		This project is already Sanctioned from DCH and		

	Economic Development			Beneficiaries lists were selected and approved by SLPC.	
			Silk Samagra 2	The Official apprised about various nos of works taken under the scheme and physical and financial progress of each work in detail manner.	
20		Industries, Commerce & Public Enterprises	PMFME	70 micro food processing industries were formed under the scheme.	
21		P&RD		Reviewed in last DDC Meeting.	
22		Revenue & Disaster Management	Digital India Land Records Modernization Programme	Reviewed separately by District Commissioner on regular interval.	
			SVAMITVA		
		Mission Basundhara			
23	Science, Technology & Climate Change		As apprised by EE,PWD(B) the construction of Aryabhata Science center is going on as expected.		
24	Economic Development	Soil Conservation	Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	The Official apprised the House regarding physical and financial progress of various works sanctioned under this scheme.	
			SOPD	The official apprised the progress of these schemes as per report submitted in prescribed format.	
			RIDF		
25		Skill Employment & Entrepreneurship		Reviewed in last DDC Meeting.	
26		Finance	Orunodoi	Chairperson was apprised by the Officials of T&D Branch regarding the launching of Orunodoi 3.0.	
			Assam Microfinance Incentives and Relief Scheme (AMFIRS)	Verification report regarding presence of beneficiaries is submitted to Finance Department for appraisal.	T& D Branch
27			UNTIED Fund		T& D Branch

	Finance Planning	Transformation & Development	Axom Adarxo Gram Yojana (AAGY)	The schemes related to T & D Branch were reviewed in branch review meeting.	
			Assam Darshan		
			MLAAD		
			MPLAD		
28	Management & Facilitation	Act East Policy Affairs		Not pertaining to this District	
29	Reforms, Governance Facilitation and Regulation	Administrative Reforms, Training, Pension & Public Grievances		At present there is no running scheme in the District.	
30		Environment & Forest		Reviewed in last DDC Meeting.	
31		Excise	NIL	No scheme in the District.	
32		General Administration	Construction of Annex Building	As informed by the EE, PWD(B) the progress of the construction work is going as expected and will be able to complete in expected time of completion.	EE, PWBD
			Construction of DC Bunglow		
33		Home & Passport		Review of the schemes under this Department is done on regular interval by the District Commissioner separately.	
34		Political			
35		Judicial	Infrastructure Facilities for Judiciary		Construction of Judicial Court Building with Garage (2nos), Sentry post (2nos) Internal boundary wall and CC pavement in the Judicial

				Court Complex at Amingaon, Guwahati is at 62% progress.	
36	Reforms, Governance Facilitation and Regulation	Legislative	NIL	No scheme is implemented under the jurisdiction of District Authority.	
37		Mines & Minerals		Not pertaining to this District	
38		Parliamentary Affairs	NIL	No scheme in the District.	
39		Personnel	NIL	No scheme in the District.	
40	Infrastructure	Border Protection and Development	Border Areas Development Programme	The Official apprised the House that 3 nos of work were sanctioned for current under this scheme which is 100% completed. Also, fund utilisation status of the scheme is apprised.	PWRD, SKTRD
41		Housing & Urban Affairs		Review could not be taken due to absence of Officials.	
42		Information Technology		Not pertaining to this District	
43		Irrigation (Ghy West-Palasbari Division)	PMKSY-HKKP	The Official apprised that installation of Tube Well under this scheme is 100% completed.	
			SOPD-G	The Official apprised that out of 8 works sanctioned under the scheme, 5 nos are completed. Also, Work Order has been issued for Renovation of Left Bank Canal and Bank Protection Work of Kalmoni FIS under SOPD-G for the year 2023-24.	
			NABARD (RIDF)	4 Nos of works were sanctioned under NABARD (RIDF) which are 100% complete.	
		Irrigation (Rangia-	PMKSY-HKKP SOPD-G	Installation of STW 100% completed. Physical Progress of	

		Kamalpur Division)	NABARD (RIDF)	Installation of Solar and Electrically Operated Hybrid Tube Well is 95%. Due to waterlogging in paddy fields erection of electric pole cannot be done. Remaining work will be started in dry season.		
		Irrigation (Boko Chaygaon Division)	SOPD	The Official apprised the House regarding various works sanctioned under these schemes and their physical progress till the month of August, 2024.		
			PMKSY-HKKP			
			SOPD-G			
			NABARD (RIDF)			
		Irrigation (Hajo-Jalukbari Division)	SOPD	The Official apprised the House regarding various works sanctioned under these schemes and their physical progress till the month of August, 2024.		
			PMKSY-HKKP			
			SOPD-G			
			NABARD (RIDF)			
44		Water Resource (Ghy East Division)	Flood Management & Border Area Programme	The Official apprised the House regarding status of various works taken under these schemes as per the reporting format.		
			SOPD			
			RIDF			
		Water Resource (Kamrup Rural Division)	SOPD G	The Official apprised the House regarding status of various works taken under these schemes as per the reporting format.		
			RIDF			
			NIDA			
45	Infrastructure	Power	PM Suryaghar	The Official apprised the House regarding benefits of PM Suryaghar and the process of application in detail manner. Also, the status of installation of solar grid under the scheme in Kamrup District were apprised.		
46		Public Health Engineering	JJM	FHTC Coverage of Kamrup is 78.20%. Also, financial status of these schemes were apprised as per given format.		
			Swach Bharat Mission - Gramin, Assam			
47		PWD (Roads) (Jalukbari TRD)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	4 Nos of works were sanctioned under the scheme, 1 (one) completed. Review taken for remaining ongoing works.		
				MMPPNA	The Official apprised the status of ongoing works sanctioned under these schemes as per format.	
				MMUAPPNA		
				MMNPPNA		
				MMPNA		
			PWD (Roads)	Assam Resilient	The Official apprised the	

		(Hajo Sualkuchi TRD)	Rural Bridge Program (ARRBP) PMGSY	House regarding status of various ongoing works under these schemes along with photographic presentation of the physical progress.			
			MMPPNA				
			MMUPPNA				
			MMNPPNA				
			MMPNA				
	Infrastructure	PWD (Roads) (North Kamrup TRD)	ARRBP	The Official apprised the House regarding physical and financial status of various ongoing works under these schemes as per format given in Annexures.			
			PMGSY				
			MMPPNA				
			MMUPPNA				
			MMNPPNA				
			MMPNA				
			ASOM MALA 2.0				
			RIDF				
			SOPD- G				
			PWD (Roads) (South Kamrup TRD)	PMGSY	The Official apprised the House regarding physical and financial status of various ongoing works under these schemes as per format given in Annexures.		
				MMUPPNA			
				MMPNA			
				MMPPNA			
				SOPD- G			
				RIDF			
			NESIDS				
			ASOM MALA 2.0				
48		PWD (Building) (Jalukbari Ghy West Division)	Infrastructure Development of Health & Education Sector under CSS	The Official apprised the House regarding physical progress of the sanctioned works taken for transformation of 20 Schools as Center of Excellence in the Kamrup District of Assam.			
			NIDA	Construction of New Engineering College at Sualkuchi is around 83% complete as per the report submitted by the Official concerned.			
			Infrastructure Development of Judicial Sector under CSS	Construction of Judicial Court Building with Garage (2nos), Sentry post (2nos) Internal boundary wall and CC pavement in the Judicial Court Complex at Amingaon, Guwahati is at 62%			

				progress.	
49		Transport	Skill Training in driving covering 50 youths from each LAC	The Official presented the photographs of training provided to Youths for better driving skills.	
50		Tourism	UTTORON scheme	The Official apprised that Physical progress of Development of Maa Chandika Devalaya/Chand Sadagar Merghar is 75%.	

At the very end, District Development Commissioner offered vote of thanks to all officials and concluded the meeting.

E-signed
District Development Commissioner
Kamrup

Memo NO: KDP.38339/DFA-302834-A

Copy to:

1. The Additional Chief Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
2. The Principal Secretary to the Govt. of Assam, Transformation and Development Department, Assam Secretariat, Dispur, Guwahati-6.
3. The Director, DCP Division, T & D Deptt, Assam, Dispur, Guwahati-6.
4. The Director, E & M Division, T & D Deptt, Assam, Dispur, Guwahati-6.
5. All ADCs, Kamrup for necessary information.
6. DIO, Kamrup to upload in District portal.
7. PA to District Commissioner, Kamrup for kind appraisal of DC, Kamrup.
8. All concerned members of DDC meeting for information and necessary action.

Signed by
Srisanta Kumar Dutta
District Development Commissioner
Kamrup
Date: 23-09-2024 13:32:46

		i Pakikaran Achani			nil		nil		nil		nil			nil	nil	nil	nil	nil		
		Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/ EAP etc	Opening Balance With CNA /SNA /Others- as applicable.	Opening Balance with the District/ Council/ Others- as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year State Share	Utilisation Certificate submitted against total available funds for the current year Central Share	Amount for which UCs are pending as on date.	Remarks						
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Mukhya Mantri Unnat Pakipath Nirman Aachani		State	nil		nil		100.00 Lakh		nil		100.00 Lakh		nil	nil	nil	nil	nil	
				CS	nil		nil		705.61 Lakh	nil	730.29282 L (including SGST9% & CGST 9% with	nil	248.35264 L (Maintenance amount)	100%	nil	nil	nil	nil	nil	

		PMGSY								bill value Rs. 618.89222)										
		ASSAM MALA		State	nil		nil		nil	819.98 373 Lakh	nil	819.98 373 Lakh	nil	100%		nil	nil	nil	nil	
		ASSAM MALA 2.0		CSS				80.00 Lakh				Nil	80.00	0%					FOC not received	
3	Agriculture (Agril. Engineering) Department	RIDF (STW)	Nil																Release of funds maintain ed at Director ate level based on claim	
		RIDF XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Submitt ed.
		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SMAM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SMAM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Irrigation (Hajo Jalukbari Division)	AIBP	ASKR 0001 1111	CS & CSS	3226 .155 50	90. 035 69					52.69935	13.12 685	65.82620	51.09935 (97%)	12.8 4641 (97%)	Nil	N/A	Nil	Nil	
		SOPD-G	N/A	SOPD- G		125 .37 916						Nil	Nil		Nil	Nil	N/A	Nil	Nil	
		PMKSY	ASKR 0001 1111	CS & CSS	50.2 2480	12. 247 20					Nil	Nil	Nil	Nil	Nil	Nil	Nil	N/A	Nil	Nil
		RIDF- XXVII (NABAR	N/A	LS & SS	196. 4793 0	41. 755 70					27.55600	Nil	27.55600	27.55600 (100%)	Nil	Nil	N/A	Nil	Nil	

		D)																		
	Irrigation (Boko- Chaygaon Division)	PMKSY HKKP ACCESS to GW (BCDI)	AS88	CS	0	0	0	0	0	0	0	0	0	0	0	NIL	NIL	NIL	0	
		AIBP (BCDI)	AS88	CS	1247 6996 .00	0	0	0	0	0			12476996 .00	1247699 6.00 (100%)	0	NIL	NIL	NIL	12476996 .00	
		M&R	AS88	SS		386 554 4.0 0	0	0	0	0	0	0	3865544. 00	0	3865 544. 00 (100 %)	NIL	NIL	NIL	3865544. 00	
		OE	AS88	SS		202 841 .00							202841.0 0		2028 41.0 0 (100 %)				202841.0 0	
		SOPD	AS88	SS		104 513 72. 00							10451372 .00		1045 1372 .00 (100 %)				10451372 .00	
		FIS	AS88	SS		471 580 1.0 0							4715801. 00		4715 801. 00 (100 %)				4715801. 00	
	PWD (Roads)	ASSAM MALA 2.0		CSS					80.00 Lakh		79.18056 Lakh	Nil	0.81944	79.18056 Lakh (98.97%)						

	PWD (Roads)	PMGSY																		
	PWD (Roads)	PMGSY-I																		
	PWD (Roads)	1. 2017-18																		
	PWD (Roads)	PMGSY-II																		
	PWD (Roads)	1. 2019-20																		
	PWD (Roads)	PMGSY-III								Nil			Nil							
	PWD (Roads)	1. 2020-21																		
	PWD (Roads)	RIDF-XXV								0	0.00		0	0						
	PWD (Roads)	RIDF-XXVI																		
	PWD (Roads)	RIDF-XXVII								##### ##	0.00		13306691.00 (100%)	0.00						
	PWD (Roads)	Mukhya Mantir Path Nabikaran Achani(MMPNA)								0.00	3276887.00		0.00	3276887.00 (100%)						
	PWD (Roads)	Mukhya Mantir unnoto Paki Path Achani(MMUPNA)								##### ##	0.00		11248272.00 (100%)	0.00						

		ip to SC Students																			
		Scheme for Development of Scheduled Caste		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Pradhan Mantri Adarsh Gram Yojana (PMAGY)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	Women and Child Dev.	Integrated Child Development Services (ICDS) S.N.P.	AS205	CS	1,42,49,000				1,42,49,000		2,99,393		1,42,49,000		1,39,49,607					HCM for 25 days	
		One Stop Centre	AS236	CS	530400				530400		530400		530400		0						Management Head fund
		Beti Bachao Beti Padhao	AS30	CS	50,000				50,000		50,000		37,000		13000						
9	PHED	Jal Jeevan	-	CSS	NIL	NIL	NIL	NIL	5760.00	640.00	5693.43	689.21	5629.62	5716.12	649.40	NIL	NIL	NIL	NIL	All expenditure	

		Mission																		ure of Fund booked in IMIS
		SCSP	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		SBM-G	AS-66	CSS	0.00	0.00	0.00	0.00	349.09	38.79	349.09	38.79	387.88	321.25	35.69					
		NMOOP	AS77	CSS																
		PWSS			Nil	Nil	0.00	0.00	-	-	89.51	0.995	99.45	80.56	8.95					All expenditure of Fund booked in IMIS & PFMS
		School			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
		AWC			Nil	Nil	0.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00					
		SUPPORT			Nil	Nil	36.90	0.41	-	-	0.00	0.00	37.31	10.311	1.146					
		WQSM			Nil	Nil	1.495	0.166	-	-	0.000	0.000	1.66	0.44	0.047					
	Education	Samagra Siksha	AS 149	CSS	NIL	NIL	NIL	NIL		10909.93		957.47	957.47		783.78 (81.85%)	NIL	783.78		173.69	
	Education	PM-POSHAN (ADNO)	AS11	CSS	NIL	NIL	NIL	NIL		515.89		515.89	515.89		515.89 (100%)	NIL	515.89		0.00	
	Education	PM-POSHAN (DNO)	As11	CSS	NIL	NIL	NIL	NIL		70.56		70.56	70.56		70.26 (99.57%)	NIL	70.26		0.00	

	A.H. & Vety. Deptt.	NADCP		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	NLM		CSS	Nil		Nil		Nil	-	Nil		Nil	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	CSFCP		CSS	Nil		Nil		86,476.00		86,476.00		86,476.00	Nil			Nil	Nil		
	A.H. & Vety. Deptt.	PPR-EP		CSS	Nil		Nil		1,15,000.00		1,15,000.00		1,15,000.00	Nil			Nil	Nil		
10	Fisheries	PMMSY (2020-21)	3890 & AS178	CSS	—	—	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	4760620 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
	Fisheries	PMMSY (2021-22)	3890 & AS178	CSS	—	—	2,39,84,580	27,81,620	Nil	Nil	Nil	Nil	2,67,66,200	21873420 (90%)	2430380 (90%)	Nil	Nil	Nil	Nil	
	Fisheries	PMMSY (2022-23)	3890 & AS178	CSS	—	—	1,20,48,480	14,88,720	Nil	Nil	40,16,160	4,96,240	1,35,37,200	1,2048,480 (100%)	1350500 (90%)	Nil	Nil	Nil	Nil	
	Fisheries	PMMSY (2023-24)	3891 & AS178	CSS			80,58,600	8,95,400	Nil	Nil	40,29,300	4,47,700	89,54,000	7730820 (95%)	858980 (95%)	Nil	Nil	Nil	Nil	
	Fisheries	APART																		Fund Received and maintained by PD,ATMA
	Fisheries	RIDF																		Fund Received and maintained by DF, Assam

		Aming aon Compon ents: VIP Guest House, Yatri Niwas, Food Court, Parking, Landsca ping & Gardeni ng, children park etc.																		
13	Transport	Revenue Collectio n	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt	APART	Funds are received by Nodal Officers, APART, A.H. & Vety. Deptt, Assam	
2	A.H. & Vety. Deptt	Rashtriya Gokul Mission	Fund received by ALDA	
3	A.H. & Vety. Deptt	Integrated Sample Survey & Livestock Centers.	Fund received by Senior Research Officer, Statistics under the directorate of A.H. & Vety. Deptt, Assam	

1	A.H. & Vety. Deptt.	National Livestock Mission (NLM) 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase II) 6. Implementation of Activities under Innovative Poultry Productivity Project- IPPP under NLM.	6	YES						
2	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Remuneration to Vaccinator for FMD & Brucella vaccine	1		YES					
3	A.H. & Vety. Deptt.	1. Classical Swine Fever (CSF) vaccination	1		YES					
4	A.H. & Vety. Deptt.	APART	2	YES						
5	A.H. & Vety. Deptt.	RGM	1				YES			
6	A.H. & Vety. Deptt.	Integrated Sample Survey & Livestock Centres.	-----							
	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	708 Nos	-	-	70.76 % (501 Nos.)	-	-	-	
		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	-	-	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Dadara, Sualkuchi)	01 No	100%	-	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Bihdya Jajikona)	01 No	100%	-	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01 No	-	98%	-	-	-	-	

		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01 No	-	80%	-	-	-	-	
		RIDF (Construction of Knowledge centre with training hall) at Bamunigaon)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Kochpara, Mirza)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Changsari)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Uzankuri)	01 No	100%	-	-	-	-	-	
		APART (Construction of ADO office building) at Borgaon)	01 No	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	17 Nos	100%	-	-	-	-	-	
		SMAM (Establishment of VLFMB)	04Nos.	100%	-	-	-	-	-	
		SMAM (Power Tiller)	30Nos.	100%	-	-	-	-	-	
	irrigation	RIDF (NABARD) XXVIII for the year 2022-23	2	1	1					
		RIDF (NABARD) XXIX for the year 2023-24	2	1	1					
		SOPD for the year 2023-2024	2						2	

Annexure-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Previous Years**

S.No	Admin.Dept.	Name of Scheme	Total Number of Works	Number of Years delayed for completion-as on the last date of last FinancialYear-Categorise	Progress of Pending works of previous Years pending as on the last date of last FinancialYear-Categorise works based on The stage of physical
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			pending as on the last date of previous Financial Year	works based on the delay in completion.					progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Samagra Shiksha	Additional Class Room	71	71				71	71						
	Samagra Shiksha	Repairing of School Building	4	4				4		4					
	Samagra Shiksha	Boundary Wall	5	5				5	5						
	A.H. & Vety. Deptt.	National Animal Disease Control Programme (NADCP) 1. Core Vaccination Programme Management (for FMD & Brucella vaccination)	NIL	NOT APPLICABLE		YES									
	Agriculture (Agril. Engineering) Department	RIDF (STW with Diesel/Solar pumpset scheme) Phase - II	207 Nos. (D= 184 Nos, S= 23 Nos.)	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-	70.76 % (501 Nos.)	-	-	-	Under process. Deposition of Farmer's share is going on.
		RIDF XXIX (Installation & Commissioning of SPV Pumpset)	155Nos.	Less than 1 Yr	-	-	-	Less than 1 Yr	-	-		-	-	-	Collection of Application going on. Till now, 212 Nos. of Applications collected

																through field functionar ies. The same will be placed in DLSC for approval.
		RIDF (Construction of Knowledge centre with training hall) at Kamalpur)	01	-	01Year	-	-	01Year	-	98%	-	-	-	-		
		RIDF (Construction of Knowledge centre with training hall) at Goroimari)	01	-	01Year	-	-	01Year	-	80%	-	-	-	-		